

**TOWN OF DANDRIDGE, TENNESSEE
BOARD OF MAYOR AND ALDERMEN
Regular BMA Meeting
June 9, 2026 - 6:00 p.m.**

AGENDA

- **CALL TO ORDER**

- **ROLL CALL**

➤ **PUBLIC HEARING**

- **Second and Final Reading of Ordinance 25/26-31** (Old Hwy 92) Map 068 – Parcel 015.00, Rezone A-1 (County) to A-1 (City)
- **Second and Final Reading of Ordinance 25/26-32** Budget Amendment
- **Second and Final Reading of Ordinance 26/27-01** FY26/27 Budget
- **Resolution 25/26-32** (Old Hwy 92 (Hillside Dr.) – Map 068 Parcel 015.00), To Annex Certain Territory Up Written Consent of the Owners and to Incorporate the Same Within the Boundaries of the Town of Dandridge, Tennessee Annexation Public Hearing and Plan of Services

➤ **BEER BOARD**

I. READING OF THE MINUTES

- April 14, 2026 Regular Session

II. PUBLIC PRESENTATIONS/COMMENTS

III. BUSINESS PRESENTED BY THE MAYOR

IV. OLD BUSINESS

V. NEW BUSINESS

- Application for Off-Premises Beer Permit – BIR Travel Plaza LLC
- Application for On-Premises Beer Permit – First Lady Dandridge LLC
- Application for On-Premises Beer Permit – El Machete Mexican Bar and Grill

VI. MISCELLANEOUS

VII. ADJOURNMENT

➤ **BMA**

VIII. READING OF THE MINUTES

- May 12, 2026

IX. PUBLIC PRESENTATIONS/COMMENTS

X. PRESENTATION OF PETITIONS, MEMORIALS, REMONSTRANCES, AND COMMUNICATIONS

XI. BUSINESS PRESENTED BY THE MAYOR

XII. FINANCIAL REPORT BY THE TOWN RECORDER

XIII. PRESENTATION OF ORDINANCES AND RESOLUTIONS

- **Resolution 25/26-32** (Old Hwy 92 (Hillside Dr.) – Map 068 Parcel 015.00), To Annex Certain Territory Up Written Consent of the Owners and to Incorporate the Same Within the Boundaries of the Town of Dandridge, Tennessee Annexation Public Hearing and Plan of Services
- **Resolution 25/26-33** Authorizing the Application for the HART Grant (Healthy Active Rural Tennessee)
- **First Reading of Ordinance 26/27-02** Revising the Water And Sewer Rates for FY 26/27
- **Second and Final Reading of Ordinance 25/26-31** (Old Hwy 92) Map 068 – Parcel 015.00, Rezone A-1 (County) to A-1 (City)
- **Second and Final Reading of Ordinance 25/26-32** Budget Amendment
- **Second and Final Reading of Ordinance 26/27-01** FY26/27 Budget

XIV. OLD BUSINESS

XV. NEW BUSINESS

- Jefferson Alliance Update
- Discussion of Brownfield Redevelopment Identification Grant
- Approval of Special Event (Tourism) – TN High School Bass Nation
- Economic Development Board Appointments
- Approval of Surplus List
- Discussion of Contract Between the Town and Dandridge Library (Council Room Update)
- Approval to Purchase a TIGERFLOW Pump for the KUB Booster Station (DWMF)
- Approval to Purchase a Kubota U55 Excavator (DWMF)
- Approval to Solicit Qualifications for Water Treatment Engineering Services

XVI. MISCELLANEOUS

XVII. ADJOURNMENT

Zachary Reese, Town Recorder (AGENDA-BMA-060926)

**TOWN OF DANDRIDGE, TENNESSEE
BEER BOARD
Regular Meeting**

April 14, 2026

I. CALL TO ORDER

The Town of Dandridge Beer Board met in a Regular Session on April 14, 2026 with Mayor MIKE CHAMBERS present and presiding. Mayor MIKE CHAMBERS called the meeting to order.

II. ROLL CALL

Members present were:

- Alderman JEFF DEPEW
- Alderman JESSIE ELDER
- Alderman GEORGE GANTTE
- Alderman ELLEN LONGMIRE
- Mayor MIKE CHAMBERS
- Alderman STEPHANIE CHURCHWELL
- Vice-Mayor TODD KESTERSON

Members Absent:

A quorum being present, the following business was conducted and entered on the record:

III. READING & APPROVAL OF MINUTES

It came on a motion by Alderman ELDER, seconded by Alderman DEPEW , that the regular session minutes of August 12, 2025 be approved as presented.

On a voice vote, the motion passed unanimously, and was so ordered.

IV. PUBLIC PRESENTATIONS/COMMENTS

None

V. BUSINESS PRESENTED BY THE MAYOR

No business presented.

VI. OLD BUSINESS

No business presented.

VII. NEW BUSINESS

- Amending Title 8 Chapter 1 Section 8-210 (3) of the Dandridge Municipal Code (Contents of Application for Beer Permits)

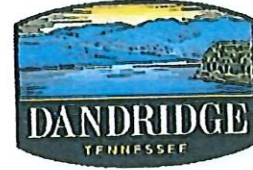
Town Administrator Shockley – Change for B-2 and B-3 guidelines to match allowing within 300 ft. of residence.

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE, to approve the amendment of Title 8 Chapter 1 Section 8-210 (3) of the Dandridge Municipal Code

On a voice vote, the motion passed unanimously, and was so ordered.

VIII. MISCELLANEOUS

No business presented.



APPLICATION FOR A BEER PERMIT

STATE OF TENNESSEE

TOWN OF DANDRIDGE

Date Application Received: _____

Public Notice Printed: _____

Date Permit Approved: _____

Permit #: _____

Application for (check one):

_____ ON PREMISES PERMIT

_____ SPECIAL EVENTS PERMIT

X OFF PREMISES PERMIT

_____ MANUFACTURER'S/DISTRIBUTOR'S PERMIT

_____ ON AND OFF PREMISES PERMIT

I HEREBY MAKE APPLICATION FOR A PERMIT TO SELL, STORE, MANUFACTURE, OR DISTRIBUTE BEER OR OTHER BEVERAGES AUTHORIZED TO BE SOLD, STORED, MANUFACTURED OR DISTRIBUTED UNDER THE PROVISIONS OF TENNESSEE CODE ANNOTATED §§ 57-5-101 ET SEQ. AND BASE MY APPLICATION UPON THE ANSWERS TO THE FOLLOWING QUESTIONS:

1. Full name of applicant (owner):

BIR Travel Plaza, LLC

Person _____ Firm _____ Corporation X Joint-Stock Co. _____ Syndicate _____ Association _____

2. List all persons, firms, corporations, joint-stock companies, syndicates, or associations having at least a 5% ownership interest in the business (attach additional sheet, if needed):

Jimmy Singh 50% Sarabjeet Kaur 50% (Spouse)

3. What is your present home address?

9164 Grey Pointe Drive, Knoxville, TN 37922

4. Previous address(es) within the last 10 years (attach additional sheet, if needed):

5. Date of Birth: 7/16/1969 Telephone #: 540-239-0553

6. Under what name will this business operate:

BIR Travel Plaza, LLC

7. Location of business by street address or other geographical description:

1217 Deep Springs Rd. Dandridge, TN 37725

Business Telephone #: 865-940-6625

8. Specify the **identity and address of the person to receive annual privilege tax notices** and any other communication from the Town:

Name: Jimmy Singh

Address: 2042 Town Center Blvd., PMB-350

Knoxville, TN 37922

9. Give name and address of property owner, if other than business owner:

Property Owner Full Name: BIR Investments, LLC

Address: 2042 Town Center Blvd., PMB-350

Knoxville, TN 37922

10. Will the permit be used to operate two or more restaurants or other business under the same permit as permitted by Section 57-5-103(a)(4) within the same building?

Yes _____ No X If so, specify number _____

List the names of the restaurants, with its seating capacity, or other businesses and describe their location (use additional sheet if necessary):

Name of restaurant/business: N/A - No on premissis sales

Seating capacity: _____

Location: _____

11. Give name, date of birth, and address of any manager other than applicant (use additional sheet if necessary):

Name: Kassandra Hill

Date of Birth: 3/21/1982

Address: 2000 Phagan Rd
Talbot, TN 37877

12. Has any person having at least a 5% ownership interest, any of the managers listed in question 11, or any other employee of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime (other than minor traffic violations) within the last ten(10) years?

Yes No

If so, give particulars of each charge, court, and date convicted:

Charge: _____

Court: _____

Date Convicted: _____

13. Has this owner, or the owner's organization, had a beer permit revoked, suspended, or denied in the State of Tennessee?

Yes No If so, specify where, when, and why.

Where: _____

When: _____

Why: _____

14. Give the name, relationship to applicant (if applicable), and address of the former beer permittee at this location:

Name: BIR Travel Plaza, LLC has a beer permit with Jefferson County

Relationship: _____

Address: _____

15. What is the name and address of the church (or other place of worship) nearest to your business?

Church/Worship Name: Deep Springs Baptist Church

Address: 1476 Deep Springs Rd, Dandridge, TN 37725

16. What is the name and address of the school nearest to your business?

School Name: Piedmont Elementary School

Address: 1100 W Dumplin Valley Rd, Dandridge, TN 37725

17. What is the name and address of the owner of the nearest residential dwelling to your business?

Nearest Residential Owner Name: David and Cheryl Jones

Address: 2161 Sockless Road Dandridge, TN 37725

Via the Town of Dandridge Municipal Code, Title 8, Chapter 2, Section 8-210(3):

"That no such beverages will be sold in a congested area; within three hundred feet (300') of a school, church, or other place of public gathering in all zones of the town except in the Historic District of the B-1 zone and in the Historic District of the B-1 zone within three hundred feet (300') of a school or church; no closer than three hundred feet (300') to a residence except in the B-3 zone where a business also holds a license to sell mixed drinks issued by the Alcohol Beverage Commission (ABC) of the State of Tennessee and in said circumstance the distance regulations of the ABC regarding residences if any, and no distance requirement from a residence shall exist in the Historic District of the B-1 zone shall apply to the sale of beer; or where such sale will interfere with the public health, safety and morals in the discretion of the beer board."

I am knowledgeable of the laws prohibiting the sale of beer to minors. I hereby certify that no person having at least a 5% ownership interest, nor any person to be employed in the distribution or sale of beer in my establishment has been convicted of any violation of the beer or alcoholic beverage laws or any crime involving moral turpitude within the past 10 years. I am also aware that I shall not be issued a permit or my permit shall be revoked if my business location causes traffic congestion or interferes with schools, churches, or other places of public gathering, or otherwise interferes with public health, safety and morals.

Jimmy Singh 5/20/2026
Signature of Applicant/Owner (or Authorized Corporate Officer) Date

Sworn to and subscribed before me this 20th day of May, 2026.

Dawn S. Brown
Notary Public My Commission Expires: 07/31/2029



NOTICE: A non-refundable \$250 fee must accompany this application. If the application is approved, you are required to provide documentation of sales tax registration to the Town within ten days of approval. Any applicant making false statement in this application shall forfeit his permit and shall not be eligible to receive any permit for a period of ten years.

A privilege tax of \$100 is imposed on the business of selling, distributing, storing, or manufacturing beer in this state effective January 1st and each successive January 1st.

INSTRUCTION SHEET

Permits shall be issued to the owner of the business, whether a person, firm, corporation, joint-stock company, syndicate, or association.

A permit is only for a single location and is valid for all decks, patios, and other outdoor serving areas that are contiguous to the exterior of the building in which the business is located.

Where an owner operates two or more restaurants or other businesses within the same building, the owner may, in his or her discretion, operate some or all of such businesses under the same permit.

A permit is valid only for the business of the owner named in the permit.

A permit holder must commence the retail sale of beer within ninety (90) days of being issued a permit; however, if the beer permit is applied for and granted prior to the holder commencing new construction of the structure where the beer is to be sold or stored, the beer permit holder shall have one (1) year to commence the sale of beer. The one (1) year limit shall not apply to a beer permit holder who is adding on to an existing structure. If the permit holder incurs unforeseen circumstances which delay his sale of retail beer, he may request an extension of the one (1) year time limit from the board.

A permit holder must return a permit to the county or city that issued it within fifteen (15) days of termination of the business, change in ownership, relocation of the business or change of the business name. A change in ownership occurs for a corporate owner when at least fifty percent (50%) of the stock of the corporation is transferred to a new owner.

FOR BEER BOARD USE ONLY:

MAP NO. _____

PARCEL NO. _____

DISTANCE FROM NEAREST SCHOOL (FEET): _____

DISTANCE FROM NEAREST CHURCH (FEET): _____

DISTANCE FROM NEAREST RESIDENCE (FEET): _____

Distances shall be measured using the straight-line method from building to building.

ATTACHMENT:

Town of Dandridge Municipal Code – Title 8 – Chapter 2 (Beer)

As each applicant must be a person of good moral character and must certify that he has read and is familiar with the provisions of the Town of Dandridge Municipal Code – Title 8 – Chapter 2 (Beer) and the town's policies and procedures.

JS No beer permit under the terms of this chapter shall be transferred between persons.

JS Restaurant/eating place can seat a minimum of 40 people.

JS Restaurant/eating place has at least 75% of all seating in the interior of the building under a permanent roof (with the exception of a marina).

JS Monthly on-premise beer sales shall not exceed 50% of the gross sales. If beer sales exceed 50% of the businesses gross sales for more than 2 consecutive months, the said permit shall be revoked.

Yes ___ No X Will you also hold a license to sell mixed drinks issued by the State of TN ABC?

Yes ___ No X Are you certified as a responsible vendor?

Yes ___ No X Are your clerks certified under the responsible vendor program?

JS Applicant is a citizen of the United States, or is a legal resident of the United States, or if a syndicate or association, that all of the members are citizens of the United States, or are legal residents of the United States.

JS No sale shall be made to persons under 21 years of age.

JS Neither the applicant nor any persons employed by him in such distribution or sale shall be a person who has been convicted of any violation of the laws against possession, sale, manufacture, or transportation of intoxicating liquor or any crime involving moral turpitude within the past 10 years.

JS It is prohibited to employ any minor under 18 years of age in the sale, storage, distribution or manufacture of beer (does not apply to minors storing/stocking shelves for off-premise consumption).

JS It is prohibited to allow any loud, unusual, or obnoxious noises to emanate from the premises.

JS It is prohibited to allow any minor under 21 years of age to loiter in or about the place of business.

JS It is prohibited to allow drunk or disreputable persons to loiter about the premises.

JS It is prohibited to allow pool or billiards playing in the same room where beer is sold and/or consumed.

JS It is prohibited to fail to provide and maintain separate sanitary toilet facilities for men and women for an on-premises consumption permit.

JS It is prohibited to sell or offer for sale any controlled substance as defined by *Tennessee Code Annotated* or any controlled substance analogue as defined by *Tennessee Code Annotated* or further defined within Title 8 Chapter 2 Section 8-213(12)(a)(b) to mean a capsule, pill, powder, product or other substance, however constituted.

JS Any beer permit holder who violates any one (1) or more of the above provisions shall be subjected to suspension/revocation of their license or any other penalty set forth in § 8-214(2).

JS A civil penalty of \$1,000 can be offered and may be increased to an amount not to exceed \$2,500 (if not a responsible vendor permit holder). Payable within 7 days before revocation/suspension imposed.

JS In addition to aforementioned penalties, fines, costs, or diversion, a community service sentence can also be imposed of not more than 40 hours.

JS Violation records shall be removed from the permit holder if the holder incurs no additional violation of any provision of § 8-213 within a 24-month period.

JS The legal hours of sale for all classes of permit holders shall be the same legal hours of sale of beer authorized by the TN Alcoholic Beverage Commission which are follows:

Monday – Saturday 8:00 a.m. - 3:00 a.m. into the next morning

Sunday 10:00 a.m. – 3:00 a.m. into the next morning

Jimmy Singh

Signature of Applicant/Owner

5/20/2026

Date



APPLICATION FOR A BEER PERMIT

STATE OF TENNESSEE

TOWN OF DANDRIDGE

Date Application Received: 4/16/26

Public Notice Printed: _____

Date Permit Approved: _____

Permit #: _____

Application for (check one):

ON PREMISES PERMIT

_____ SPECIAL EVENTS PERMIT

_____ OFF PREMISES PERMIT

_____ MANUFACTURER'S/DISTRIBUTOR'S PERMIT

_____ ON AND OFF PREMISES PERMIT

I HEREBY MAKE APPLICATION FOR A PERMIT TO SELL, STORE, MANUFACTURE, OR DISTRIBUTE BEER OR OTHER BEVERAGES AUTHORIZED TO BE SOLD, STORED, MANUFACTURED OR DISTRIBUTED UNDER THE PROVISIONS OF TENNESSEE CODE ANNOTATED §§ 57-5-101 ET SEQ. AND BASE MY APPLICATION UPON THE ANSWERS TO THE FOLLOWING QUESTIONS:

1. Full name of applicant (owner):

First Lady Dandridge LLC

Person _____ Firm _____ Corporation Joint-Stock Co. _____ Syndicate _____ Association _____

2. List all persons, firms, corporations, joint-stock companies, syndicates, or associations having at least a 5% ownership interest in the business (attach additional sheet, if needed):

Craig Migawa, Tanya Migawa

3. What is your present home address?

137 Lake Breeze Dr.

Dandridge, TN 37725

4. Previous address(es) within the last 10 years (attach additional sheet, if needed):

137 Lake Breeze Dr.

Dandridge, TN 37725

5. Date of Birth: 11/3/1970 Telephone #: 865-924-4227

6. Under what name will this business operate:

The First Lady Tavern

7. Location of business by street address or other geographical description:

1209 Gay St. Dandridge, TN 37725

Business Telephone #: 865-924-4227

8. Specify the **identity and address of the person to receive annual privilege tax notices** and any other communication from the Town:

Name: Craig Migawa

Address: 137 Lake Breeze Dr.

Dandridge, TN 37725

9. Give name and address of property owner, if other than business owner:

Property Owner Full Name: Pepper Palace Properties LLC

Address: 137 Lake Breeze Dr.

Dandridge, TN 37725

10. Will the permit be used to operate two or more restaurants or other business under the same permit as permitted by Section 57-5-103(a)(4) within the same building?

Yes _____ No If so, specify number _____.

List the names of the restaurants, with its seating capacity, or other businesses and describe their location (use additional sheet if necessary):

Name of restaurant/business: _____

Seating capacity: _____

Location: _____

11. Give name, date of birth, and address of any manager other than applicant (use additional sheet if necessary):

Name: _____

Date of Birth: _____

Address: _____

12. Has any person having at least a 5% ownership interest, any of the managers listed in question 11, or any other employee of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime (other than minor traffic violations) within the last ten(10) years?

Yes _____ No

If so, give particulars of each charge, court, and date convicted:

Charge: _____

Court: _____

Date Convicted: _____

13. Has this owner, or the owner's organization, had a beer permit revoked, suspended, or denied in the State of Tennessee?

Yes _____ No If so, specify where, when, and why.

Where: _____

When: _____

Why: _____

14. Give the name, relationship to applicant (if applicable), and address of the former beer permittee at this location:

Name: _____

Relationship: _____

Address: _____

15. What is the name and address of the church (or other place of worship) nearest to your business?

Church/Worship Name: Dandridge First United Methodist Church

Address: 121 E. Meeting St. Dandridge, TN 37725

16. What is the name and address of the school nearest to your business?

School Name: Mauzy Middle School

Address: 965 Mauzy Circle Dandridge, TN 37725

17. What is the name and address of the owner of the nearest residential dwelling to your business?

Nearest Residential Owner Name: Cheryl Campbell

Address: 105 W. Meeting St. Dandridge, TN 37725

Via the Town of Dandridge Municipal Code, Title 8, Chapter 2, Section 8-210(3):

“That no such beverages will be sold in a congested area; within **three hundred feet (300’)** of a school, church, or other place of public gathering in all zones of the town except in the Historic District of the B-1 zone and in the Historic District of the B-1 zone within three hundred feet (300’) of a school or church; no closer than three hundred feet (300’) to a residence except in the B-3 zone where a business also holds a license to sell mixed drinks issued by the Alcohol Beverage Commission (ABC) of the State of Tennessee and in said circumstance the distance regulations of the ABC regarding residences if any, and no distance requirement from a residence shall exist in the Historic District of the B-1 zone shall apply to the sale of beer; or where such sale will interfere with the public health, safety and morals in the discretion of the beer board.”

I am knowledgeable of the laws prohibiting the sale of beer to minors. I hereby certify that no person having at least a 5% ownership interest, nor any person to be employed in the distribution or sale of beer in my establishment has been convicted of any violation of the beer or alcoholic beverage laws or any crime involving moral turpitude within the past 10 years. I am also aware that I shall not be issued a permit or my permit shall be revoked if my business location causes traffic congestion or interferes with schools, churches, or other places of public gathering, or otherwise interferes with public health, safety and morals.

[Signature] 4-16-26

Signature of Applicant/Owner (or Authorized Corporate Officer) Date

Sworn to and subscribed before me this 16th day of April, 20 26

[Signature]

Notary Public

My Commission Expires: 03-01-2027



NOTICE: A non-refundable \$250 fee must accompany this application. If the application is approved, you are required to provide documentation of sales tax registration to the Town within ten days of approval. Any applicant making false statement in this application shall forfeit his permit and shall not be eligible to receive any permit for a period of ten years.

A privilege tax of \$100 is imposed on the business of selling, distributing, storing, or manufacturing beer in this state effective January 1st and each successive January 1st.

INSTRUCTION SHEET

Permits shall be issued to the owner of the business, whether a person, firm, corporation, joint-stock company, syndicate, or association.

A permit is only for a single location and is valid for all decks, patios, and other outdoor serving areas that are contiguous to the exterior of the building in which the business is located.

Where an owner operates two or more restaurants or other businesses within the same building, the owner may, in his or her discretion, operate some or all of such businesses under the same permit.

A permit is valid only for the business of the owner named in the permit.

A permit holder must commence the retail sale of beer within ninety (90) days of being issued a permit; however, if the beer permit is applied for and granted prior to the holder commencing new construction of the structure where the beer is to be sold or stored, the beer permit holder shall have one (1) year to commence the sale of beer. The one (1) year limit shall not apply to a beer permit holder who is adding on to an existing structure. If the permit holder incurs unforeseen circumstances which delay his sale of retail beer, he may request an extension of the one (1) year time limit from the board.

A permit holder must return a permit to the county or city that issued it within fifteen (15) days of termination of the business, change in ownership, relocation of the business or change of the business name. A change in ownership occurs for a corporate owner when at least fifty percent (50%) of the stock of the corporation is transferred to a new owner.

FOR BEER BOARD USE ONLY:

MAP NO. _____

PARCEL NO. _____

DISTANCE FROM NEAREST SCHOOL (FEET): _____

DISTANCE FROM NEAREST CHURCH (FEET): _____

DISTANCE FROM NEAREST RESIDENCE (FEET): _____

Distances shall be measured using the straight-line method from building to building.

ATTACHMENT:

Town of Dandridge Municipal Code – Title 8 – Chapter 2 (Beer)

As each applicant must be a person of good moral character and must certify that he has read and is familiar with the provisions of the Town of Dandridge Municipal Code – Title 8 – Chapter 2 (Beer) and the town's policies and procedures.

No beer permit under the terms of this chapter shall be transferred between persons.

Restaurant/eating place can seat a minimum of 40 people.

Restaurant/eating place has at least 75% of all seating in the interior of the building under a permanent roof (with the exception of a marina).

Monthly on-premise beer sales shall not exceed 50% of the gross sales. If beer sales exceed 50% of the businesses gross sales for more than 2 consecutive months, the said permit shall be revoked.

Yes No ___ Will you also hold a license to sell mixed drinks issued by the State of TN ABC?

Yes ___ No Are you certified as a responsible vendor?

Yes ___ No Are your clerks certified under the responsible vendor program?

Applicant is a citizen of the United States, or is a legal resident of the United States, or if a syndicate or association, that all of the members are citizens of the United States, or are legal residents of the United States.

No sale shall be made to persons under 21 years of age.

Neither the applicant nor any persons employed by him in such distribution or sale shall be a person who has been convicted of any violation of the laws against possession, sale, manufacture, or transportation of intoxicating liquor or any crime involving moral turpitude within the past 10 years.

It is prohibited to employ any minor under 18 years of age in the sale, storage, distribution or manufacture of beer (does not apply to minors storing/stocking shelves for off-premise consumption).

It is prohibited to allow any loud, unusual, or obnoxious noises to emanate from the premises.

It is prohibited to allow any minor under 21 years of age to loiter in or about the place of business.


It is prohibited to allow drunk or disreputable persons to loiter about the premises.

- It is prohibited to allow pool or billiards playing in the same room where beer is sold and/or consumed.
- It is prohibited to fail to provide and maintain separate sanitary toilet facilities for men and women for an on-premises consumption permit.
- It is prohibited to sell or offer for sale any controlled substance as defined by *Tennessee Code Annotated* or any controlled substance analogue as defined by *Tennessee Code Annotated* or further defined within Title 8 Chapter 2 Section 8-213(12)(a)(b) to mean a capsule, pill, powder, product or other substance, however constituted.
- Any beer permit holder who violates any one (1) or more of the above provisions shall be subjected to suspension/revocation of their license or any other penalty set forth in § 8-214(2).
- A civil penalty of \$1,000 can be offered and may be increased to an amount not to exceed \$2,500 (if not a responsible vendor permit holder). Payable within 7 days before revocation/suspension imposed.
- In addition to aforementioned penalties, fines, costs, or diversion, a community service sentence can also be imposed of not more than 40 hours.
- Violation records shall be removed from the permit holder if the holder incurs no additional violation of any provision of § 8-213 within a 24-month period.
- The legal hours of sale for all classes of permit holders shall be the same legal hours of sale of beer authorized by the TN Alcoholic Beverage Commission which are follows:

Monday – Saturday	8:00 a.m. - 3:00 a.m. into the next morning
Sunday	10:00 a.m. – 3:00 a.m. into the next morning



Signature of Applicant/Owner



Date



APPLICATION FOR A BEER PERMIT

STATE OF TENNESSEE

TOWN OF DANDRIDGE

Date Application Received: _____

Public Notice Printed: _____

Date Permit Approved: _____

Permit #: _____

Application for (check one):

ON PREMISES PERMIT

_____ SPECIAL EVENTS PERMIT

_____ OFF PREMISES PERMIT

_____ MANUFACTURER'S/DISTRIBUTOR'S PERMIT

_____ ON AND OFF PREMISES PERMIT

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1. Full name of applicant (owner):

Jesus Pineda Flores

Person ___ Firm ___ Corporation ___ Joint-Stock Co. ___ Syndicate ___ Association ___

2. List all persons, firms, corporations, joint-stock companies, syndicates, or associations having at least a 5% ownership interest in the business (attach additional sheet, if needed):

Jesus Pineda Flores 100%.

3. What is your present home address?

115 Meadow Lark Court Dandridge TN 37725

11. Give name, date of birth, and address of any manager other than applicant (use additional sheet if necessary):

Name: Arleth Plum

Date of Birth: 08-15-1996

Address: 1567 Greene Rd Morristown TN 37814

12. Has any person having at least a 5% ownership interest, any of the managers listed in question 11, or any other employee of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime (other than minor traffic violations) within the last ten(10) years?

Yes _____ No

If so, give particulars of each charge, court, and date convicted:

Charge: _____

Court: _____

Date Convicted: _____

13. Has this owner, or the owner's organization, had a beer permit revoked, suspended, or denied in the State of Tennessee?

Yes _____ No If so, specify where, when, and why.

Where: _____

When: _____

Why: _____

14. Give the name, relationship to applicant (if applicable), and address of the former beer permittee at this location:

Name: _____

Relationship: _____

Address: _____

15. What is the name and address of the church (or other place of worship) nearest to your business?

Church/Worship Name: Central Heights Baptist Church

Address: 108 E Price Rd, Dandridge, TN 37725

16. What is the name and address of the school nearest to your business?

School Name: Jefferson County High School

Address: 115 W Dumplin Valley Rd, Dandridge TN 37725

17. What is the name and address of the owner of the nearest residential dwelling to your business?

Nearest Residential Owner Name: _____

Address: _____

Via the Town of Dandridge Municipal Code, Title 8, Chapter 2, Section 8-210(3):

"That no such beverages will be sold in a congested area; within **three hundred feet (300')** of a school, church, or other place of public gathering in all zones of the town except in the Historic District of the B-1 zone and in the Historic District of the B-1 zone within three hundred feet (300') of a school or church; no closer than three hundred feet (300') to a residence except in the B-3 zone where a business also holds a license to sell mixed drinks issued by the Alcohol Beverage Commission (ABC) of the State of Tennessee and in said circumstance the distance regulations of the ABC regarding residences if any, and no distance requirement from a residence shall exist in the Historic District of the B-1 zone shall apply to the sale of beer; or where such sale will interfere with the public health, safety and morals in the discretion of the beer board."

I am knowledgeable of the laws prohibiting the sale of beer to minors. I hereby certify that no person having at least a 5% ownership interest, nor any person to be employed in the distribution or sale of beer in my establishment has been convicted of any violation of the beer or alcoholic beverage laws or any crime involving moral turpitude within the past 10 years. I am also aware that I shall not be issued a permit or my permit shall be revoked if my business location causes traffic congestion or interferes with schools, churches, or other places of public gathering, or otherwise interferes with public health, safety and morals.

James Punt

5/11/24

Signature of Applicant/Owner (or Authorized Corporate Officer) Date

Sworn to and subscribed before me this 11th day of May, 2024.

Stephanie Rustin

Notary Public

My Commission Expires: 7/31/29



NOTICE: A non-refundable \$250 fee must accompany this application. If the application is approved, you are required to provide documentation of sales tax registration to the Town within ten days of approval. Any applicant making false statement in this application shall forfeit his permit and shall not be eligible to receive any permit for a period of ten years.

A privilege tax of \$100 is imposed on the business of selling, distributing, storing, or manufacturing beer in this state effective January 1st and each successive January 1st.

4. Previous address(es) within the last 10 years (attach additional sheet, if needed):

2024 Rivershore Lane Sevierville 37876 TN
293 Mant Dr, Sevierville TN 37876

5. Date of Birth: 11-21-1955 Telephone #: 865-356-4598

6. Under what name will this business operate:

El Machete Mexican Bar and Grill

7. Location of business by street address or other geographical description:

211 Milestone Commons Suites Land 2 Dandridge TN 37725

Business Telephone #: _____

8. Specify the identity and address of the person to receive annual privilege tax notices and any other communication from the Town:

Name: Jesus Pineda Flores

Address: 115 Meadow Lark Court Dandridge TN
37725

9. Give name and address of property owner, if other than business owner:

Property Owner Full Name: Carlisle Capital

Address: 296 Boyd school Rd Morristown TN 37813

10. Will the permit be used to operate two or more restaurants or other business under the same permit as permitted by Section 57-5-103(a)(4) within the same building?

Yes _____ No . If so, specify number _____.

List the names of the restaurants, with its seating capacity, or other businesses and describe their location (use additional sheet if necessary):

Name of restaurant/business: El Machete Mexican Bar and Grill

Seating capacity: _____

Location: 211 Milestone Commons Suite 7 Dandridge TN 37725

INSTRUCTION SHEET

Permits shall be issued to the owner of the business, whether a person, firm, corporation, joint-stock company, syndicate, or association.

A permit is only for a single location and is valid for all decks, patios, and other outdoor serving areas that are contiguous to the exterior of the building in which the business is located.

Where an owner operates two or more restaurants or other businesses within the same building, the owner may, in his or her discretion, operate some or all of such businesses under the same permit.

A permit is valid only for the business of the owner named in the permit.

A permit holder must commence the retail sale of beer within ninety (90) days of being issued a permit; however, if the beer permit is applied for and granted prior to the holder commencing new construction of the structure where the beer is to be sold or stored, the beer permit holder shall have one (1) year to commence the sale of beer. The one (1) year limit shall not apply to a beer permit holder who is adding on to an existing structure. If the permit holder incurs unforeseen circumstances which delay his sale of retail beer, he may request an extension of the one (1) year time limit from the board.

A permit holder must return a permit to the county or city that issued it within fifteen (15) days of termination of the business, change in ownership, relocation of the business or change of the business name. A change in ownership occurs for a corporate owner when at least fifty percent (50%) of the stock of the corporation is transferred to a new owner.

FOR BEER BOARD USE ONLY:

MAP NO. _____

PARCEL NO. _____

DISTANCE FROM NEAREST SCHOOL (FEET): _____

DISTANCE FROM NEAREST CHURCH (FEET): _____

DISTANCE FROM NEAREST RESIDENCE (FEET): _____

Distances shall be measured using the straight-line method from building to building.

ATTACHMENT:

Town of Dandridge Municipal Code – Title 8 – Chapter 2 (Beer)

As each applicant must be a person of good moral character and must certify that he has read and is familiar with the provisions of the Town of Dandridge Municipal Code – Title 8 – Chapter 2 (Beer) and the town's policies and procedures.

_____ No beer permit under the terms of this chapter shall be transferred between persons.

_____ Restaurant/eating place can seat a minimum of 40 people.

_____ Restaurant/eating place has at least 75% of all seating in the interior of the building under a permanent roof (with the exception of a marina).

_____ Monthly on-premise beer sales shall not exceed 50% of the gross sales. If beer sales exceed 50% of the businesses gross sales for more than 2 consecutive months, the said permit shall be revoked.

Yes ___ No ___ Will you also hold a license to sell mixed drinks issued by the State of TN ABC?

Yes ___ No ___ Are you certified as a responsible vendor?

Yes ___ No ___ Are your clerks certified under the responsible vendor program?

_____ Applicant is a citizen of the United States, or is a legal resident of the United States, or if a syndicate or association, that all of the members are citizens of the United States, or are legal residents of the United States.

_____ No sale shall be made to persons under 21 years of age.

_____ Neither the applicant nor any persons employed by him in such distribution or sale shall be a person who has been convicted of any violation of the laws against possession, sale, manufacture, or transportation of intoxicating liquor or any crime involving moral turpitude within the past 10 years.

_____ It is prohibited to employ any minor under 18 years of age in the sale, storage, distribution or manufacture of beer (does not apply to minors storing/stocking shelves for off-premise consumption).

_____ It is prohibited to allow any loud, unusual, or obnoxious noises to emanate from the premises.

_____ It is prohibited to allow any minor under 21 years of age to loiter in or about the place of business.

_____ It is prohibited to allow drunk or disreputable persons to loiter about the premises.

- _____ It is prohibited to allow pool or billiards playing in the same room where beer is sold and/or consumed.
- _____ It is prohibited to fail to provide and maintain separate sanitary toilet facilities for men and women for an on-premises consumption permit.
- _____ It is prohibited to sell or offer for sale any controlled substance as defined by *Tennessee Code Annotated* or any controlled substance analogue as defined by *Tennessee Code Annotated* or further defined within Title 8 Chapter 2 Section 8-213(12)(a)(b) to mean a capsule, pill, powder, product or other substance, however constituted.
- _____ Any beer permit holder who violates any one (1) or more of the above provisions shall be subjected to suspension/revocation of their license or any other penalty set forth in § 8-214(2).
- _____ A civil penalty of \$1,000 can be offered and may be increased to an amount not to exceed \$2,500 (if not a responsible vendor permit holder). Payable within 7 days before revocation/suspension imposed.
- _____ In addition to aforementioned penalties, fines, costs, or diversion, a community service sentence can also be imposed of not more than 40 hours.
- _____ Violation records shall be removed from the permit holder if the holder incurs no additional violation of any provision of § 8-213 within a 24-month period.
- _____ The legal hours of sale for all classes of permit holders shall be the same legal hours of sale of beer authorized by the TN Alcoholic Beverage Commission which are follows:
- | | |
|-------------------|--|
| Monday – Saturday | 8:00 a.m. - 3:00 a.m. into the next morning |
| Sunday | 10:00 a.m. – 3:00 a.m. into the next morning |

Signature of Applicant/Owner

Date

NOTICE

TO BEER PERMIT HOLDERS IN THE TOWN OF DANDRIDGE, TENNESSEE
ANNUAL PRIVILEGE TAX IS DUE JANUARY 1ST OF EACH YEAR

An annual tax on the privilege of selling, distributing, storing or manufacturing beer was levied by Public Chapter 297 of the Acts of 1993. The amount of this tax is one hundred dollars (**\$100**).

This tax is due on January 1st of each year.

All businesses with a beer permit located inside the incorporated limits of any city or town in Tennessee is required to remit to the city recorder of the city in which the business is located the full amount of the tax due.

The tax may be paid at the office of the Dandridge Town Recorder at the Town Hall in Dandridge, Tennessee (131 E. Main Street), or the tax may be paid by check payable to the Town of Dandridge, Tennessee and mailed to the following address:

Town of Dandridge
Attn: Town Recorder
PO Box 249
Dandridge TN 37725

THIS PRIVILEGE TAX IS PAST DUE IF NOT PAID IN JANUARY OF EACH YEAR

FAILURE TO PAY THIS TAX WILL RESULT IN VOIDING YOUR BEER PERMIT

**TOWN OF DANDRIDGE, TENNESSEE
BOARD OF MAYOR AND ALDERMEN
Regular Meeting
12 May 2026**

I. CALL TO ORDER

- A. The Dandridge Board of Mayor and Aldermen (BMA) met in a regular session in Dandridge, Tennessee on Tuesday, the 12th day of May 2026.
- B. Mayor MIKE CHAMBERS was present and presiding and called the meeting to order.

II. ROLL CALL

- A. A roll call of the BMA was conducted with the following members responding:
 - Mayor MIKE CHAMBERS
 - Alderman STEPHANIE CHURCHWELL - Absent
 - Alderman JEFF DEPEW - Absent
 - Alderman JESSICA ELDER
 - Alderman GEORGE GANTTE
 - Vice-Mayor TODD KESTERSON
 - Alderman ELLEN LONGMIRE - Absent
- B. A quorum being present, the following business was conducted and entered on the record:

III. PUBLIC HEARING

- **Resolution 25/26-30** (711 S Hwy 92) Map 068 - Parcel 1.00, To Annex Certain Territory Up Written Consent of the Owners and to Incorporate the Same Within the Boundaries of the Town of Dandridge, Tennessee Annexation Public Hearing and Plan of Services
No Public Comments
- **Second and Final Reading of Ordinance 25/26-28** (711 S Hwy 92) Map 068 - Parcel 1.00, Rezone A-1 (County) to B-3
No Public Comments
- **Second and Final Reading of Ordinance 25/26-29** Amend Title 17, Chapter 1, Section 17-112 of Municipal Code to Update Sanitation Fees
No Public Comments

IV. READING OF THE MINUTES

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE to approve the Special Called Meeting minutes of the May 7, 2026, meeting as written

On a voice vote, the motion passed unanimously and was so ordered.

V. PUBLIC PRESENTATIONS/COMMENTS

Marian Knight – Tonight the Planning Commission discussed the M-1 zone and possible M-2 zone. They expressed desire to discuss this at joint workshop with BMA. Urges board to have this workshop to discuss the M-1 and M-2 possibilities and also look at the future vision for the growth boundary.

Jeff Batson – South Jefferson currently signs the annual agreement with the town in August. Our new board will not come in until November would like to see the town and SJLL hold off on the agreement this year until the new board is in place. (Agreement will come before the BMA at the December meeting)

VI. PRESENTATION OF PETITIONS, MEMORIALS, REMONSTRANCES, AND COMMUNICATIONS

None Presented

VII. BUSINESS PRESENTED BY THE MAYOR

VIII. FINANCIAL REPORT BY THE TOWN RECORDER

<u>Bank Balance:</u>	<u>BMA Acct:</u>	\$ 7,623,784.85	<u>DVFD Balance:</u>	\$ 410,939.40
	<u>Drug Fund Balance:</u>	\$ 51,157.35	<u>DWMF Balance:</u>	\$ 4,101,123

IX. PRESENTATION OF ORDINANCES AND RESOLUTIONS

- **Resolution 25/26-30** (711 S Hwy 92) Map 068 - Parcel 1.00, To Annex Certain Territory Up Written Consent of the Owners and to Incorporate the Same Within the Boundaries of the Town of Dandridge, Tennessee Annexation Public Hearing and Plan of Services

TA Shockley – doesn't require any additional services. Would require traffic and utility study for site plan. Will be zoned B-3.

It came on a motion by Vice-Mayor KESTERSON, seconded by Alderman GANTTE, to adopt Resolution 25/26-30.

On a voice vote, the motion passed unanimously and was so ordered.

- **Second and Final Reading of Ordinance 25/26-28** (711 S Hwy 92) Map 068 - Parcel 1.00, Rezone A-1 (County) to B-3

It came on a motion by Alderman GANTTE, seconded by Vice-Mayor KESTERSON, to approve Ordinance 25/26-28 on second and final reading.

A roll call was asked for and the BMA responded as follows:

Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- **Resolution 25/26-31** (Old Hwy 92) Map 068 – Parcel 015.00, Annexation Public Hearing and Plan of Services

TA Shockley – request of annexation from property owner. Establishes date for public hearing, was unanimously recommended in planning. Old Hwy 92 on property tax map but 911 address will be Hillside

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE, to adopt Resolution 25/26-31.

On a voice vote, the motion passed unanimously and was so ordered.

- **First Reading of Ordinance 25/26-31** (Old Hwy 92) Map 068 – Parcel 015.00, Rezone A-1 (County) to A-1 (City)

It came on a motion by Vice-Mayor KESTERSON, seconded by Alderman GANTTE, to approve Ordinance 25/26-31 on first reading.

A roll call was asked for and the BMA responded as follows:

Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- **Second and Final Reading of Ordinance 25/26-29** Amend Title 17, Chapter 1, Section 17-112 of Municipal Code to Update Sanitation Fees

TA Shockley – Will raise price from \$8 to \$10 to cover cost of new garbage cans.

It came on a motion by Alderman GANTTE, seconded by Vice-Mayor KESTERSON, to approve Ordinance 25/26-29 on second and final reading.

A roll call was asked for and the BMA responded as follows:

Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- **First Reading of Ordinance 25/26-32** Budget Amendment

Finance Kendall Moore – Unassigned fund balance is \$644,727,28. Amendment on general fund side consists of LPRF Grant Project at the FOD, New Police Cars, New lift at public works, HVAC repairs at FODAC, and new truck for building and codes department. On the Fire Department side, Fireboat additional funds, fireworks purchase, appropriates additional funds from the county to cover excess motor vehicle expenses. On the Tourism side, includes 250th celebration, greenway at library, and ventrac mower on the agenda tonight.

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE, to approve Ordinance 25/26-32 on first reading.

A roll call was asked for and the BMA responded as follows:

Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- **First Reading of Ordinance 26/27-01 FY26/27 Budget**

Finance Kendall Moore – Balance budget with no property tax increase. Highlights include the following: 3.8% employee raise, longevity pay, awning at the police station for reserve cars, fire station 1 upgrades, additional parks and rec employee, garbage cans. This covers 11 of the 24 requested items from department heads. Debt for Activity Center has been lowered to \$529,000. 7% increase in health insurance, 4% for dental, and keeping TCRS at 15%. On the water department side, 6% water increase..reported profit for the year and debt reduction.

Mayor Chambers – commends the board, staff, and employees for the work on the budget. It is extraordinary what we are able to do with the resources we have.

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE, to approve Ordinance 26/27-01 on first reading.

A roll call was asked for and the BMA responded as follows:

Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

X. OLD BUSINESS

None Presented

XI. NEW BUSINESS

- Approval of TDOT Contract

TA Shockley – Annual renewal of TDOT contract for maintaining state right-aways. Goes into effect on July 1st.

It came on a motion by Alderman ELDER, seconded by Vice-Mayor KESTERSON, to approve the annual TDOT contract.

A roll call was asked for and the BMA responded as follows:

Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- Approval of Special Event – NPFC Military Event

TA Shockley – Received last week from the county Tourism department. Includes use of dock and power/internet. This is the same weekend as the Scots-Irish Festival. There will be an impact on traffic downtown.

It came on a motion by Vice-Mayor KESTERSON, seconded by Alderman GANTTE, to approve the NPFC Military Event.

On a voice vote, the motion passed unanimously and was so ordered.

- Approval to Purchase Ventrac (Tourism Fund)

TA Shockley – Ventrac is equipment designed to handle specialized jobs especially slope mowing. This will be used primarily on the Greenway. 83 in contour mower with blower attachment at a cost of \$18,500

It came on a motion by Alderman GANTTE, seconded by Alderman ELDER, to approve the Ventrac purchase for \$18,500 from the Tourism fund.

A roll call was asked for and the BMA responded as follows:

Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- Approval of HVAC Quote at FODAC

TA Shockley – A few months ago we authorized purchase for heat exchanger. Now the air conditioners aren't working. J&F has diagnosed issues and all 4 of the units are out of freon. We had a lower quote than J&F but J&F was the company that come on site and diagnosed the issues and they are a true commercial HVAC company. We are looking at signing maintenance agreement with J&F for the future.

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE, to approve the HVAC repair quote from J&F Mechanical for \$16,900 from the General Fund.

A roll call was asked for and the BMA responded as follows:

Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- Approval of Change Orders (LPRF Project)

TA Shockley – First change order was for onsite drainage plan change. \$4,590 was the cost but the Engineer has agreed to deduct that from their final bill. The second change order was for unsuitable soils at a cost of \$18,873. 2 foot of topsoil had to be taken out and replaced with clay and recompacted. We were able to keep the topsoil on site for future use at the Field of Dreams.

It came on a motion by Alderman GANTTE, seconded by Alderman ELDER, to approve the LPRF change orders.

A roll call was asked for and the BMA responded as follows:

Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- Approval to Purchase 2026 Ford Maverick

TA Shockley – Recommendations from staff for Building and Codes department, we have been updating our fleet and Terry is currently driving a 2015 explorer. White, xl model with light package that will make it safe and identifiable. Will come from fund balance but will take a future budget request off capital plan.

It came on a motion by Alderman GANTTE, seconded by Vice-Mayor KESTERSON, to approve the purchase of 2026 Ford Maverik for building and codes department.

A roll call was asked for and the BMA responded as follows:

Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- PFAS Testing Settlement Agreement

TA Shockley – Class action lawsuit going on with PFAS. Our PFAS numbers aren't high enough to take part but this would be protection in case a large quantity of PFAS is ever introduced into our system. Recommended by TUAD.

It came on a motion by Alderman GANTTE, seconded by Vice-Mayor KESTERSON, to approve PFAS Testing Settlement Agreement.

On a voice vote, the motion passed unanimously and was so ordered.

- Economic Development Board Appointments

TA Shockley – Resolution for appointments will come next meeting

XII. DEPARTMENT HEAD UPDATES

- Dandridge Water Management - Tana Benson
 - 10 water taps and 3 sewer taps
 - Went to Shady Grove board meeting. They are interested in moving forward with pursuing water treatment...trying to vet out good engineer option
- Parks and Rec – James Baker
 - Huge martial arts tournament this past weekend
 - New animal expo June 5/6
 - Summer basketball 258 signups
 - Revolution volleyball record breaking signups (245)
 - World series coming in June has 77 teams
- SJLL – Jeff Batson
 - Tournament this coming weekend
 - Jeff Gambrell taking over as SJLL President
- Police – Chief Batts
 - 500 calls for service in April
 - K-9 vehicle is in service
 - New police cars will go this week for graphics

- Officer Shelton in training in Newport (ARIDE), Fair and Hanshew are attending leadership class in Greeneville
- Building and Codes – Terry Reneau
 - Would like board to consider joint meeting with planning commission to look at zoning guidelines
 - 5 commercial projects ongoing in historic district
 - New coffee shop going in beside subway
 - New carwash is getting close, needs parking
 - Murals on building guidelines will be coming soon from historic and design review
 - Thanks board for the new truck for his department
- TA – Chris Shockley
 - We have not submitted bids for paving yet due to the increased cost this year.
 - America 250th celebration was a huge success..3,400 people were downtown for least an hour and a half according to tourism department tracker.
 - Two letters in packet: The first one is regarding signage for citizen input. The other one is from Jim Gass thanking the town for flowers for his mother’s funeral
 - Schedule workshop in June with planning to discuss zoning. Workshop with shady grove and Dandridge water to involve the board.
- Vice-Mayor Kesterson/Alderman Gantte – still has concerns on what happens to new library if they can’t secure funds to finish construction. Would like the mayor, TA, and town attorney to discuss financials with library board/bob jarnigan

XIII. MISCELLANEOUS

XIV. ADJOURNMENT

It came on a motion by Alderman GANTTE, seconded by Alderman LONGMIRE, that the meeting of May 12, 2026, be adjourned.

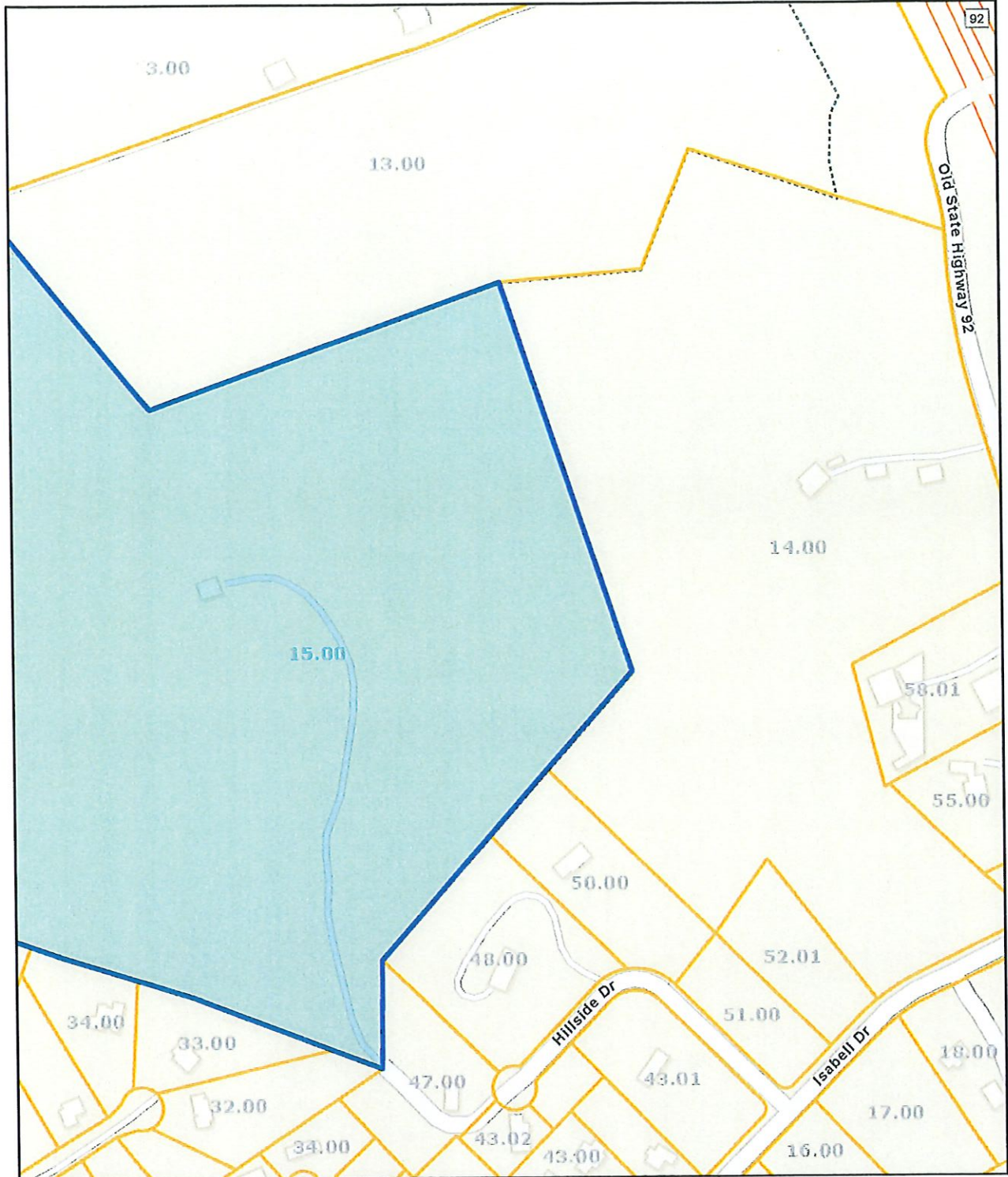
On a voice vote, the motion passed unanimously, and was so ordered.

Mike Chambers, Mayor

ATTEST: _____
Zach Reese, Town Recorder

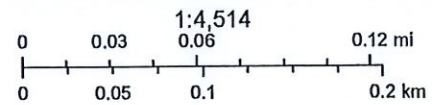
MINUTES-BMA-051226

Jefferson County - Parcel: 068 015.00



Date: June 5, 2026

County: JEFFERSON
Owner: PROFFITT BILLY
Address: OLD HWY 92
Parcel ID: 068 015.00
Deeded Acreage: 0
Calculated Acreage: 80



State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/ NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

RESOLUTION NO. 25/26-32

A RESOLUTION TO ANNEX CERTAIN TERRITORY UPON WRITTEN CONSENT OF THE OWNERS
AND TO INCORPORATE THE SAME WITHIN THE BOUNDARIES OF THE TOWN OF DANDRIDGE
TENNESSEE

OLD HWY 92 – MAP 068 – PARCEL 015.00

WHEREAS, the Town of Dandridge, having been petitioned by interested persons, proposes the extension of its corporate limits by the annexation of certain territory into the town limits; and

WHEREAS, the owners of all property within the territory proposed for annexation have given their written consent by notarized petition so that a referendum is not required; and

WHEREAS, a copy of this resolution, describing the territory proposed for annexation, was promptly sent by the Town of Dandridge to the last known address listed in the office of the property assessor for each property owner of record within the territory proposed for annexation, with such being sent by first class mail and mailed no later than fourteen (14) calendar days prior to the scheduled date of the hearing on the proposed annexation by owner consent; and

WHEREAS, this resolution was also published by posting copies of it in at least three (3) public places in the territory proposed for annexation and in a like number of public places in the Town of Dandridge, and by publishing notice of the resolution at or about the same time in the Jefferson County Post, a newspaper of general circulation in such territory and the Town of Dandridge; and

WHEREAS, a plan of services for the area proposed for annexation is attached as *Exhibit A* hereto, which plan of services addresses the same services and timing of services as required in Tennessee Code Annotated § 6-51-102; and

WHEREAS, the proposed annexation and plan of services were submitted to the Dandridge Regional Planning Commission for study, and it has recommended the same; and

WHEREAS, notice of the time, place and purpose of a public hearing on the proposed annexation and the plan of services was published in a newspaper of general circulation in the Town of Dandridge not less than twenty-one (21) days before the hearing, which notice included the locations of a minimum of three (3) copies of the plan of services for public inspection during all business hours from the date of notice until the public hearing; and

WHEREAS, a public hearing on the proposed annexation and plan of services was held by the governing body on June 9, 2026.

NOW, THEREFORE, BE IT RESOLVED by the Town of Dandridge Tennessee as follows:

- A. That the following territory is hereby annexed and incorporated into boundaries of the Town of Dandridge, to be effective as of June 9, 2026, to wit:

OLD HWY 92 – MAP 068 – PARCEL 015.00

- B. That the plan of services for this territory which is attached as *Exhibit A* hereto is approved and the same is hereby adopted.
- C. That the *Mayor/Town Administrator/Town Recorder* shall cause a copy of this resolution, as well as the adopted plan of services, to be forwarded to the Mayor of Jefferson County.
- D. That a copy of this resolution shall be recorded with the Jefferson County Register of Deeds, and a copy shall also be sent to the Tennessee Comptroller of the Treasury and the Jefferson County Assessor of Property.
- E. That a copy of this resolution, as well as the portion of the plan of services related to emergency services and a detailed map of the annexed area, shall be sent to any affected emergency communication district.

F. That a revised map of the voting precincts shall be sent to the office of local government and to the office of management information services for the Tennessee General Assembly.

G. That the Tennessee Department of Revenue shall be notified, for the purpose of tax administration, that the annexation took place.

WHEREUPON, the Mayor declared the resolution adopted, affixed a signature and the date thereto, and directed that the same be recorded.

Duly passed and approved this **9th** day of **June, 2026**.

Mayor

ATTEST:

Town Recorder

Approved by Dandridge Regional Planning Commission: 5/12/26

Passed on First Reading: 5/12/26 (Resolution No.25/26-31)

Passed on Second Reading: 6/9/26 (Resolution No.25/26-32)

EXHIBIT A of RESOLUTION NO. 25-26-31

**A PLAN OF SERVICES FOR THE ANNEXATION OF
OLD HWY 92 – MAP 068 – PARCEL 015.00
BY THE TOWN OF DANDRIDGE, TENNESSEE**

WHEREAS, *Tennessee Code Annotated* § 6-51-102 requires that a plan of services be adopted by the municipal governing body prior to passage of an annexation resolution and;

WHEREAS, the area proposed for annexation to the Town is described as follows:

OLD HWY 92 – MAP 068 – PARCEL 015.00

Pursuant to the provisions of T.C.A. § 6-51-102, there is hereby adopted, for the area bounded as described above, the following plan of services:

A. Police Protection

1. Patrol, response to calls, and other routine police services, using present personnel and equipment, will be provided on the effective date of annexation by the Dandridge Police Department.
2. Additional personnel and patrol car(s) will be added to continue the present level of police services throughout the town, including the newly annexed area when the Town's study shows it is needed. *(No additional personnel or patrol cars will be added or needed to service this annexation as the needs of this area can be met with existing personnel/vehicles.)*
3. Traffic signals, traffic signs, street markings, and other traffic control devices will be installed as the need is established by appropriate study and traffic engineering standards. *(Traffic study will be completed)*

B. Fire Protection Services

1. Fire protection by the present personnel and equipment of the fire department will be provided on the effective date of annexation by the Dandridge Volunteer Fire Department.
2. Additional fire engines and auxiliary equipment will be added to the fire department to maintain present standards within the entire town, including the annexed area, as needed. *(No additional fire engines or auxiliary equipment will be added to the fire department for this annexed area as the needs for this area are already provided for with existing personnel and equipment.)*

C. Water Service

1. Water for domestic, commercial, and industrial use will be provided at current town rates, from existing town lines, on the effective date of annexation, and thereafter from new lines as deemed necessary under current town policies and procedures concerning density, development patterns, and future development plans by the Dandridge Water Management Facility.
2. Water for fire protection will be available at the time adequate water lines and hydrants are installed in the annexed area. *(Utility Impact Study Will Be Completed.)*
3. In those parts of the annexed area currently served by the Dandridge Water Management Facility, the above time periods will begin on the date

of acquisition by the town of said District or parts thereof, which may be delayed by negotiations and/or litigation.

D. Sanitary Sewer/Wastewater Service

1. The necessary trunk sewer lines to serve the substantially developed annexed areas will be completed within one year.
2. Construction/extension of collector lines in the substantially developed annexed areas will be completed by the owner of the parcel annexed herein. Residences, commercial, and industrial properties will then be connected to the wastewater system in accordance with current policies of the town.
3. The developer of the annexed property shall be responsible for the construction and installation of sewer lines, pump stations, and other necessary installations from the existing sewer lines of the Town and throughout the annexed area. *(Utility Impact Study Will Be Completed.)*

E. Solid Waste/Refuse Collection

The same regular refuse collection service now provided within the town will be extended to the annexed area (within one week after the effective date of the annexation.)

F. Road and Street Construction & Repair

1. Emergency maintenance of streets will begin on the effective date of annexation.
2. Routine maintenance, on the same basis as in the existing town, will begin in the annexed area when state shared street aid funds begin to be received

based on the annexed population. (July 1 following the annexation effective date.)

3. Reconstruction and resurfacing of streets, installation of storm drainage, and construction of curbs, gutters, and sidewalks will be accomplished under existing town policies as the need is determined by the governing body, but not necessary to this area.
4. Regular cleaning of streets with curbs and gutters will begin within the next cleaning cycle of the area after the effective date of annexation on the same basis as in the existing town, but not necessary to this area.

G. Street Lighting

Street lights will be installed in substantially developed commercial and residential areas within 0 months after the effective date of annexation, using the prevailing standards in the existing town. *(Street lights to be installed by developer)*

H. Recreational Facilities & Programs

Residents of the annexed area may use all town recreational facilities, parks, ball fields, etc., on the effective date of annexation. The prevailing standards and policies now used in the existing town will be applied in expanding the recreational and program facilities in the enlarged town. Approximately 0 acres will be developed as parks, playgrounds, etc., in the annexed area.

I. Electrical Service

Electrical service to the annexed area is provided by Appalachian Electric Cooperative.

J. Planning and Zoning Services

The planning and zoning jurisdiction of the town will extend to the annexed area on the effective date of annexation. The town's planning jurisdiction and regulation (Dandridge Regional Planning Commission) will thereafter encompass the entirety of the annexed area. (Study will be required before specific zoning can be adopted, which should be completed immediately.) The annexation resolution will zone all property in the annexed area as a A-1.

K. Inspections and Code Enforcement

Any inspection services now conducted by the town (building, plumbing, electrical, gas, housing, sanitation, etc.) will begin in the annexed area on the effective date of annexation. The needs of this area can be met with existing personnel and facilities.

L. Schools

Jefferson County schools serve the annexed area.

RESOLUTION 25/26-33

A RESOLUTION OF THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF DANDRIDGE, TENNESSEE, AUTHORIZING THE APPLICATION FOR THE HEALTHY ACTIVE RURAL TENNESSEE (HART) GRANT PROGRAM IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000.00).

WHEREAS, the Town of Dandridge is committed to improving the health, wellness, and quality of life of its residents through investments in recreational facilities, active transportation opportunities, and community health initiatives; and

WHEREAS, the Healthy Active Rural Tennessee (HART) Grant Program provides funding opportunities to rural communities for projects that promote healthy lifestyles, physical activity, and community wellness; and

WHEREAS, the Town of Dandridge desires to submit an application for HART Grant funding in an amount not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00) to support eligible community improvement projects; and

WHEREAS, the HART Grant Program does not require a local funding match for the proposed grant application; and

WHEREAS, the Board of Mayor and Aldermen finds that applying for this grant is in the best interest of the Town and its citizens.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF DANDRIDGE, TENNESSEE, AS FOLLOWS:

SECTION 1. The Board of Mayor and Aldermen hereby authorizes the submission of an application to the Healthy Active Rural Tennessee (HART) Grant Program in an amount not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

SECTION 2. The Board acknowledges that no local matching funds are required as a condition of this grant application.

SECTION 3. Town staff are authorized to undertake all actions necessary to prepare and submit the application and to administer the grant in accordance with applicable state and federal requirements.

This Resolution shall take effect immediately upon its adoption, the public welfare requiring it.

ADOPTED this **9th** day of **June, 2026**.

APPROVED: _____

Mike Chambers, Mayor

ATTESTED: _____

Zachary Reese, Town Recorder

ORDINANCE NO. 26/27-02

AN ORDINANCE REVISING THE WATER AND SEWER RATES OF THE TOWN OF DANDRIDGE

WHEREAS, The Board of Mayor and Aldermen of the Town of Dandridge, in its capacity as the Town's Water Commission, has determined it is necessary to increase the water and sewer rates to provide funds sufficient to pay the reasonable expenses of operation, repair and maintenance, to provide for the payment of principal and interest on previously executed bonds, and maintain an adequate depreciation account; and

WHEREAS, the Board of Mayor and Aldermen find that the rates set forth herein below are just, reasonable and equitable and shall provide sufficient funds to pay the reasonable expenses of operation, repair and maintenance, to provide for the payment of principal and interest on previously executed bonds, capital improvements, maintain the financial viability of the Water Department and maintain an adequate depreciation account.

WHEREAS, it is in the best interest and welfare of the citizens and residents of the Town of Dandridge and the customers of the Dandridge Water Department that the water rates be increased for the fiscal years 2027 and that these rates be adopted as set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Town of Dandridge Board of Mayor and Alderman that effective July 14, 2026, the following rates shall be applicable to the users of the water and sewer services of the Town of Dandridge Water Department:

SECTION 2: This ordinance shall take effect immediately after its passage, the public welfare requiring it.

WATER AND SEWER RATES

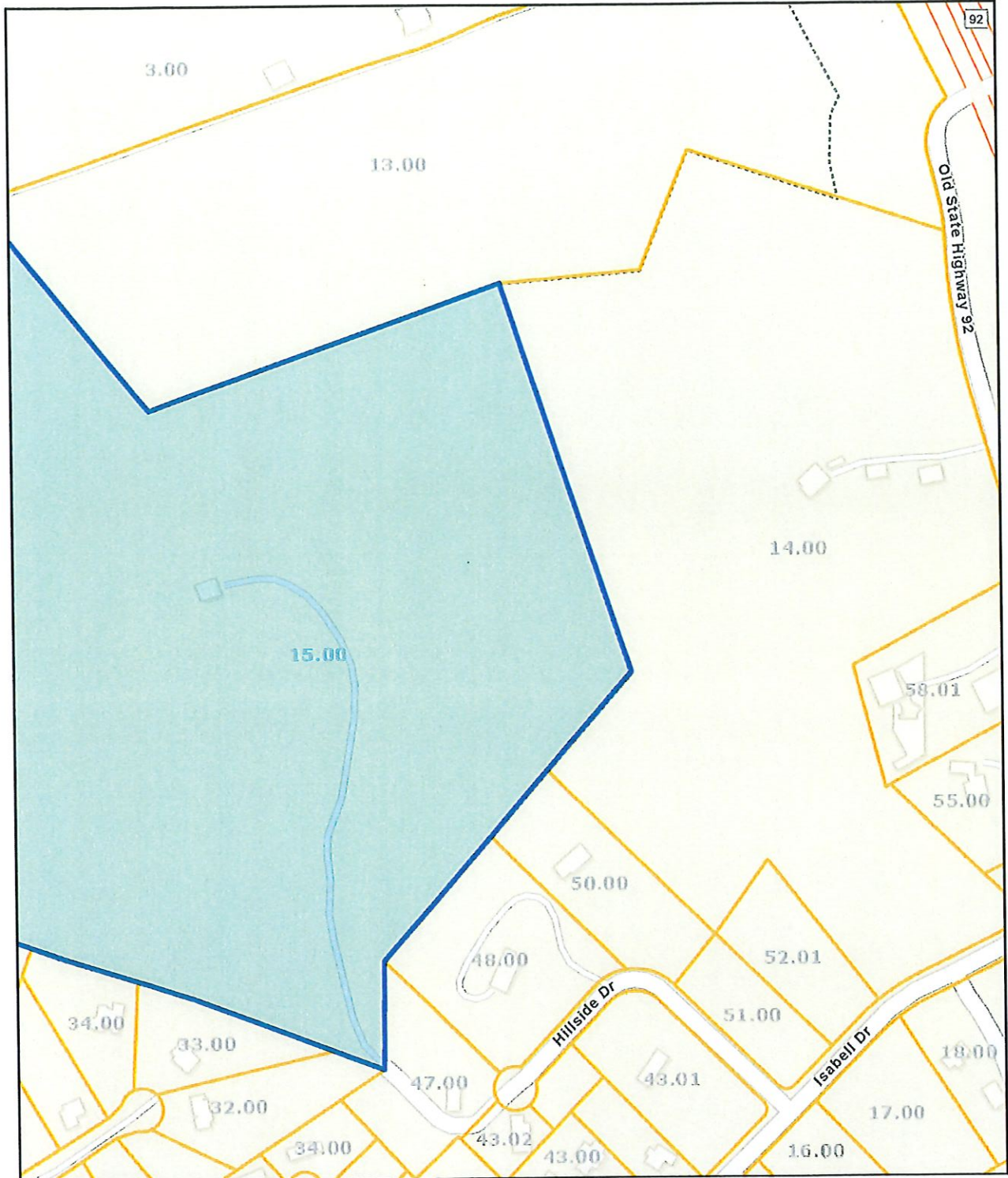
Residential-Inside City	WATER	STANDARD SEWER	E-ONE SEWER
First 2,000 gallons	\$27.90	\$30.51	\$76.55
Over 2,000 gallons/per 1,000	\$5.18	\$7.81	\$8.58
Residential-Outside City	WATER	STANDARD SEWER	E-ONE SEWER
First 2,000 gallons	\$41.77	\$46.70	\$94.39
Over 2,000 gallons/per 1,000	\$10.14	\$16.81	\$18.47
Commercial – Inside City	WATER	STANDARD SEWER	E-ONE SEWER
First 2,000 gallons	\$36.32	\$40.61	\$87.68
Over 2,000 gallons/per 1,000	\$6.48	\$9.43	\$10.36
Commercial – Outside City	WATER	STANDARD SEWER	E-ONE SEWER
First 2,000 gallons	\$54.93	\$62.58	\$111.87
Over 2,000 gallons/per 1,000	\$12.68	\$20.24	\$22.25
Industrial – Inside City	WATER	STANDARD SEWER	E-ONE SEWER
First 2,000 gallons	\$55.87	\$64.17	\$113.60
Over 2,000 gallons/per 1,000	\$6.85	\$9.43	\$10.36
Industrial – Outside City	WATER	STANDARD SEWER	E-ONE SEWER
First 2,000 gallons	\$85.62	\$99.59	\$152.53
Over 2,000 gallons/per 1,000	\$13.42	\$20.24	\$22.25
Swannsylvania	WATER		
First 2,000 gallons	\$57.16		
Over 2,000 gallons/per 1,000	\$8.80		

APPROVED: _____
MAYOR

ATTEST: _____
TOWN RECORDER

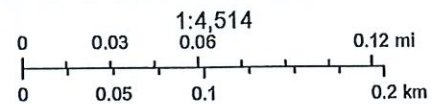
Passed on First Reading: June 9, 2026
 Passed on Second Reading: July 14, 2026

Jefferson County - Parcel: 068 015.00



Date: June 5, 2026

County: JEFFERSON
Owner: PROFFITT BILLY
Address: OLD HWY 92
Parcel ID: 068 015.00
Deeded Acreage: 0
Calculated Acreage: 80



State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/ NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

ORDINANCE NUMBER 25/26-31

AN ORDINANCE AMENDING THE "ZONING MAP OF THE TOWN OF
DANDRIDGE, TENNESSEE" A COMPONENT OF THE "ZONING
ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE"
FROM A-1 (COUNTY), TO A-1 (CITY)
OLD HWY 92 – MAP 068 – PARCEL 015.00

WHEREAS, the Dandridge Board of Mayor and Aldermen, in accordance with section 13-7-204 of the Tennessee Code, may from time to time amend the town's zoning ordinance, including the zoning map; and

WHEREAS, the Dandridge Municipal/Regional Planning Commission has recommended said properties be rezoned from A-1 (County) to A-1 (City) and forward its recommendation to the Dandridge Board of Mayor and Aldermen regarding the amendment to the "Zoning Map of Dandridge, Tennessee";

NOW, THEREFORE BE IT ORDAINED by the Dandridge Board of Mayor and Aldermen of Dandridge, Tennessee that:

Section 1. The Dandridge Zoning Map is hereby amended by rezoning Parcel 015.00 of Jefferson County Tax Map 068, from A-1 (County) to A-1 (City) . Said territory located at Old Hwy 92.; and being more clearly defined by the attached map that is made a part of this ordinance:

Section 2. This ordinance shall be effective from and after its passage and publication, as required by Section 13-7-203 of *Tennessee Code Annotated*, the public welfare requiring it.

Dandridge Municipal Planning Commission Approved on: 5/12/26

Passed on First Reading: May 12, 2026

Passed on Second Reading: June 9, 2026

Public Hearing Date: June 9, 2026

Approved: _____
Mayor

Town Recorder

ORDINANCE 25/26-32

ORDINANCE TO AMMEND 2025-2026 BUDGET

WHEREAS, the Town of Dandridge maintains a budget on a July - June fiscal year; and

WHEREAS, the Board of Mayor and Alderman have determined the need to adjust the approved 2025-2026 Budget;

NOW, THEREFORE, BE IT ORDAINED by the Town of Dandridge Board of Mayor and Alderman that Ordinance 25/26-01 be amended and the budgeted line items for Fiscal Year 25/26 should be changed to reflect an increase or decrease in the following funds and amounts:

GENERAL FUND

Revenues & Liabilities

110-33430	\$504,000.00	State Grants
110-33490	\$1,500.00	State Grants
110-34210	\$2,500.00	Special Police Service
110-34290	\$37,264.00	Other Public Safety Charges
110-36330	\$1,000.00	Sale of Equipment
110-27100	\$1,351,143.52	Unassigned Fund Balance

Expenditures

Legislative

110-41100-252	\$3,000.00	Legal Services
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Building Inspector/Codes Enforcement

110-41700-941	\$31,000.00	General Purpose Machinery and Equipment
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Other General Government Expense

110-41990-237	\$1,500.00	Advertising
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Police

110-42100-110	\$6,500.00	Salaries
110-42100-119	\$37,264.00	Other Salaries
110-42100-141	\$3,156.70	Oasi (Employer's Share)

110-42100-143	\$6,189.60	Retirement - Current
110-42100-148	\$1,200.00	Training
110-42100-327	\$1,000.00	Fire Arm Supplies
110-42100-944	\$333,997.92	Transportation Equipment

City Garage

110-43170-941	\$11,540.00	General Purpose Machinery and Equipment
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Public Works

110-43100-259	\$20,500.00	Other Professional Services
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Recreation

110-44400-260	\$18,602.07	Repair and Maintenance Services
110-44400-937	\$1,390,623.35	Parks and Recreation Facilities

Activity Center

110-44420-260	\$28,133.88	Repair and Maintenance Services
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Libraries

110-44800-510	\$1,200.00	Insurance
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Community Development Program Activities

110-46500-690	\$2,000.00	Other Debt Service
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DVFD FUND

Revenues & Liabilities

133-33410	\$3,000.00	State Salary Supplement
133-33710	\$25,000.00	Local Grant
133-34230	\$900.00	Fees and Commissions
133-36330	\$500.00	Sale of Equipment
133-36350	\$14,000.00	Insurance Recoveries
133-36732	\$23,257.55	Donations
133-27100	\$14,904.00	Unassigned Fund Balance

Expenditures

Fire Protection and Control

133-42200-110	\$3,000.00	Salaries
133-42200-170	\$900.00	Inspection Fees
133-42200-260	\$19,500.00	Repair and Maintenance Services
133-42200-332	\$19,500.00	Motor Vehicle Parts
133-42200-350	\$17,000.00	Supplies for Resale
133-42200-944	\$21,661.55	Transportation Equipment

Tourism

Revenues & Liabilities

135-33490	\$82,971.00	Tourism Grant
135-33490	\$10,000.00	America's 250 th Grant
135-27100	\$50,000.00	Unassigned Fund Balance

Expenditures

135-47210-290	\$60,000.00	Other Contractual Services
135-47210-937	\$82,971.00	Parks and Recreation

Drug

Revenues & Liabilities

611-36100	\$1,066.54	Other Revenues
611-36330	\$445.00	Sale of Equipment
611-27100	\$2,213.64	Assigned Fund Balance

Expenditures

611-42100-320	\$3,280.18	Operating Supplies
611-42100-332	\$445.00	Motor Vehicle Parts

This ordinance shall take effect immediately after its passage, the public welfare requiring it.

Mayor _____

Town
Recorder

Passed 1st Reading:

Passed 2nd Reading:

Public Hearing

ORDINANCE NO. 26/27-01

AN ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

WHEREAS, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the state of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than (10) days prior to the meeting where the governing body will consider final passage of the budget. *(Printed in the Standard Banner on Thursday, May 28, 2026)*

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF DANDRIDGE, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

110- General Fund Revenues	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
Local Taxes	\$3,827,542	\$3,995,181	\$3,922,674
State of Tennessee	\$ 643,126	\$1,166,415	\$ 727,748
Federal Government	\$ 79,181	\$ 20,000	\$ 0
Other Sources	\$ 895,843	\$ 859,772	\$ 612,550
Total Estimated Revenues	\$5,445,692	\$6,041,367	\$ 5,262,972
State Street Aid	\$ 116,986	\$ 120,000	\$ 135,011
Nonspendable Fund Balance	\$ 0	\$ 0	\$ 0
Restricted Fund Balance	\$ 20,174	\$ 29,314	\$ 54,406
Committed Fund Balance	\$ 32,150	\$ 1,264,738	\$ 1,374,261

Assigned Fund Balance	\$ 1,290,427	\$ 1,215,752	\$ 1,075,897
Unassigned Fund Balance	\$ 5,953,767	\$ 5,921,785	\$ 5,119,360
TOTAL AVAILABLE FUNDS	\$11,858,413	\$11,510,812	\$10,382,332

132- Sanitation Fund Revenues	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
Transfer from General Fund	\$ 83,153	\$ 74,358	\$ 94,825
Other Revenue	\$ 139,219	\$ 148,391	\$ 173,464
TOTAL REVENUES & TRANSFERS	\$ 224,257	\$ 222,748	\$ 268,289

133- Volunteer Fire Department Revenues	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
Transfer from General Fund	\$ 311,625	\$ 358,343	\$ 341,174
Other Revenue	\$ 615,089	\$ 386,529	\$ 207,858
TOTAL REVENUES & TRANSFERS	\$ 926,714	\$ 744,872	\$ 549,032

135- Tourism Fund	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
Other Revenue	\$ 351,054	\$ 322,971	\$ 243,500
TOTAL REVENUES	\$ 351,054	\$ 322,971	\$ 243,500

611- Drug Fund Revenue	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
Unassigned Fund Balance	\$ 0	\$ 2,754	\$ 0
Other Revenue	\$ 12,036	\$ 26,853	\$ 3,300
TOTAL REVENUES	\$ 12,036	\$ 29,607	\$ 3,300

Dandridge Water Management Facility Fund Revenues	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
Total Revenues	\$7,298,139	\$5,520,773	\$4,868,300

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

110- General Fund Expenditures	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
Legislative	\$ 68,153	\$ 72,843	\$ 77,355
Judicial	\$ 4,200	\$ 4,200	\$ 4,200
Central Staff	\$ 553,703	\$ 592,114	\$ 648,121
Building Inspector/Codes Enforce	\$ 100,663	\$ 139,717	\$ 115,823
General Government Buildings	\$ 198,630	\$ 249,726	\$ 333,452
Other General Government Exp.	\$ 179,591	\$ 185,363	\$ 172,219

Police	\$1,278,081	\$1,871,072	\$1,512,495
Fire Protection (TRANSFER)	\$ 311,625	\$ 358,343	\$ 341,174
General Fund Support Services	\$ 0	\$ 0	\$ 0
Highways & Streets	\$ 454,755	\$ 489,782	\$ 533,095
City Garage	\$ 78,606	\$ 105,517	\$ 105,390
State Street Aid	\$ 308,832	\$ 260,600	\$ 265,000
Sanitation (TRANSFER)	\$ 83,153	\$ 74,358	\$ 94,825
Recreation	\$ 310,832	\$1,622,090	\$ 294,696
FOD Activity Center	\$ 547,212	\$ 616,743	\$ 565,223
Library	\$ 57,309	\$ 58,047	\$ 58,752
Community Development	\$ 0	\$ 2,000	\$ 0
Debt Service	\$ 141,368	\$ 141,277	\$ 141,152
Total General Fund Expenditures	\$4,676,173	\$6,843,792	\$5,262,972

132- Sanitation Fund Expenditures	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
TOTAL EXPENDITURES	\$ 219,400	\$ 222,748	\$ 268,289

133- Volunteer Fire Department Expenditures	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
TOTAL EXPENDITURES	\$ 647,773	\$ 864,893	\$ 549,032

135- Tourism Fund Expenditures	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
TOTAL EXPENDITURES	\$ 278,440	\$ 205,730	\$ 109,100

611- Drug Fund Expenditures	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
TOTAL DRUG FUND EXPENDITURES	\$ 2,895	\$ 4,515	\$ 3,300

Dandridge Water Management Facility Fund Expenses	FY 2025 Actual	FY 2026 Estimated	FY 2027 Proposed
Total Expenses	\$3,522,335	\$3,950,080	\$4,528,015

SECTION 3: At the end of the current fiscal year the governing body estimates balances/(deficits) as follows:

General Fund Balance **\$5,945,292**

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Amount Outstanding as of 6/30/27
Bonds (Water)	\$55,000	\$34,850	\$1,550,000	\$1,055,000
Bonds (Sewer)	\$180,900	\$65,401	\$4,680,425	\$2,765,500
Bonds (Activity Center)	\$127,000	\$11,152	\$1,374,000	\$529,000

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Project	Proposed Amount Financed by Appropriations in FY2027	Proposed Amount Financed by Debt in FY2027
Parks & Recreation Additional Employee	\$62,500	\$0
Re-Finish Bay Floors @ Station 1	\$50,000	\$0
Interior Painting @ Station 1	\$27,000	\$0
Garbage Cans	\$22,500	\$0
Awning for Reserve Vehicles @ PD	\$18,000	\$0
Skylight Replacement @ Station 1	\$17,000	\$0
Gear Lockers @ Station 1	\$12,000	\$0
Turn-Out Gear/Boots DVFD	\$9,300	\$0
Bullet Proof Vest (Drug Fund)	\$2,000	\$0

DWMF Debt Related Funding	FY 2027 Proposed
Revenue Sources	
Depreciation – Water	\$ 622,335
Depreciation – Sewer	\$ 522,359
TOTAL REVENUES	\$ 1,144,694
Estimated Expenses	
Debt Service	\$ 235,900
TOTAL DEBT RELATED FUNDING	\$ 235,900

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accordance with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitation and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 9: There is hereby levied a property tax of \$0.5813 per \$100 of assessed value on all real and personal property.

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11: This ordinance shall take effect July 1, 2026, the public welfare requiring it.

Mayor

ATTEST:

Town Recorder

Passed 1st Reading:
Passed 2nd Reading:
Public Hearing Held:

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

www.dandridgetn.us


(865) 397-7420



Memo

Date: June 4, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator 

Subject: Brownfield Redevelopment Identification Grant Application

The purpose of this memorandum is to request direction from the Board of Mayor and Aldermen regarding whether the Town wishes to pursue a Brownfield Redevelopment Area Identification Grant.

This grant program provides funding of up to **\$20,000** to assist communities in identifying and evaluating potential brownfield redevelopment areas. Brownfield sites are properties where redevelopment, expansion, or reuse may be complicated by the presence or potential presence of environmental contamination. Grant funds may be used to conduct preliminary assessments, identify redevelopment opportunities, and support future planning efforts.

The grant requires **no local match**, making it an opportunity for the Town to gather valuable information regarding potentially underutilized properties without impacting the Town's budget.

Participation in this grant program could provide the Town with:

- Identification of potential brownfield sites within the community;
- Preliminary environmental and redevelopment assessments;
- Enhanced eligibility and competitiveness for future redevelopment and environmental grants;
- Opportunities to encourage economic development and reinvestment in underutilized areas.

Staff requests direction from the Board regarding whether the Town should proceed with preparing and applying for this grant opportunity. If approved, staff will work with the appropriate agencies to complete the application and identify potential project areas for consideration.

Recommended Action: Provide direction to staff regarding submission of a Brownfield Redevelopment Area Identification Grant application.



TN Department of
Environment &
Conservation

Completed brownfield site cleanup at Citizens Gas and Light in Jackson, Tenn.

Understanding Brownfield Redevelopment

What is a brownfield?

A brownfield is a property that is vacant or underutilized due to contamination or the perception of contamination.

Brownfield sites vary in size, location, age, and past use; they can be anything from a large closed industrial facility to a small corner gas station to a methamphetamine contaminated property. Brownfields are located across Tennessee, in towns of any size, rural or urban.



Citizens Gas and Light property before remediation/cleanup (Jackson, Tenn.)

Why is brownfield redevelopment important?

Brownfield properties are often abandoned and sitting idle, without upkeep or any taxes being paid. Abandoned properties with contamination can pose a risk to human health and the environment. Even if the brownfield has little or no contamination, these sites can attract vandalism and illegal dumping, which impact property values and depress our communities.

A revitalized brownfield site reduces threat to human health and the environment, eliminates community eyesores, creates jobs, increases the tax base and property values, promotes community involvement, encourages the use of existing infrastructure, and attracts investment in local neighborhoods.

How do I start to address a brownfield in my community?

1. Identify potential brownfield(s).
2. Develop vision for the end use (Commercial? Industrial? Recreational? Residential?).
3. Contact TDEC for programs and resources.
4. Complete environmental site assessment(s) to determine if there is contamination, and whether the contamination poses risk to human health and the environment.
5. Complete cleanup (if necessary) to re-use the property(ies).

Is financial assistance available for brownfield redevelopment projects?

Federal grant and loan programs are available to support brownfields environmental site assessment and cleanup to facilitate redevelopment. At the federal level, U.S. EPA offers:

- [Brownfields Assessment Grants](#)
- [Brownfields Cleanup Grants](#)
- [Brownfield Grant to establish Revolving Loan Funds](#)
- [Brownfields Job Training Grants](#)

Learn more!

To find more information on brownfields and sign up for updates on brownfields funding opportunities, visit tn.gov/environment and search for "Brownfields". For questions, please contact TDEC Division of Remediation at tdec.brownfields@tn.gov.

Town of Dandridge
Special Events Policy



Application

Host Individual/Organization: **TN High School Bass Nation**

Address: **214 W Main St** City: **Dandridge** State: **TN**

Zip: **37725**

Email: **shamilton@jeffersoncountyttn.gov**

Phone: **(276)393-6902**

Event Name: **TN High School Bass Nation**

Event Date: **November 6-7, 2026**

Event Coordinator (onsite the Day of Event): **Skylar Hamilton** Contact Number: **(276) 393-6902**

Anticipated Attendance: **150**

Event Dates & Times

Set-up Date & Time: **Nov 6th throughout the day**

Event Start Date & Operating Hours: **Nov 7th 6am-6pm**

Event Cleaned & loaded Day & Time: **Nov 7th after weigh-in**

Event Location *(Any Private Property Utilized must include a signed agreement for use during event):*

Event Components: **Stage for weigh-in, Speakers on Dock for take-off**

Vending: (Food, Beverage, etc.) **N/A**

Total Number of Vendors: **N/A**

Power required: **Yes**

Event Set-up

Portable Toilets on-site (one per every 1,000 people and 20% handicap accessible): **2**

Trash Cans Requested: **4**

Tents: **N/A**

Parking Location & Restrictions: **Dandridge Boat Launch**

Required Information

- Site Plan of the Event showing all facilities, parking etc.
- Emergency Management Plan
- Medical Services Plan
- Insurance Policy

City Services Requested:

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

www.dandridgetn.us


(865) 397-7420



Memo

Date: June 4, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator 

Subject: Economic Development Board Appointment Approval and Term Assignment

The Town has received ten (10) nominations for service on the Economic Development Committee. Pursuant to the Committee's structure, the Board must appoint seven (7) members from the list of nominees through a majority vote of the Board.

Nominees

- Jessica Elder
- Ellen Longmire
- George Gantte
- Mayor Mike Chambers
- Larry Masters
- Mark Jackson
- Ed Franklin
- Philip Carlyle
- Katy Huffaker
- Lisa McMahan

Appointment Process

1. The Board shall vote to select seven (7) individuals from the ten (10) nominees.
2. Nominees receiving a majority vote of the Board shall be appointed to the Economic Development Committee.
3. Following ratification of the seven appointees, the Board shall assign staggered terms as follows:
 - Two (2) members appointed to six-year terms
 - Two (2) members appointed to four-year terms
 - Three (3) members appointed to two-year terms

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

www.dandridgetn.us

(865) 397-7420



The purpose of the staggered terms is to ensure continuity of membership and institutional knowledge within the Economic Development Committee while providing regular opportunities for future appointments.

Recommended Motion

"I move that the Board appoint seven (7) members to the Economic Development Committee from the list of nominees presented and, following appointment, assign staggered terms consisting of two six-year terms, two four-year terms, and three two-year terms."

Voting Record

Nominee	Appointed (Yes/No)
Jessica Elder	_____
Ellen Longmire	_____
George Gante	_____
Mayor Mike Chambers	_____
Larry Masters	_____
Mark Jackson	_____
Ed Franklin	_____
Philip Carlyle	_____
Katy Huffaker	_____
Lisa McMahan	_____

Town of Dandridge

131 E. Main St. / PO Box 249
Dandridge TN 37725
www.dandridgetn.us
(865) 397-7420



Term Assignments (Following Ratification)

Six-Year Terms

1.

2.

Four-Year Terms

1.

2.

Two-Year Terms

1.

2.

3.

Upon approval by majority vote, the appointed members shall immediately be recognized as members of the Economic Development Committee and shall serve the terms assigned by the Board.

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

dandridgetn.gov

(865) 397-7420



Memo

Date: June 5, 2026
To: Board of Mayor and Aldermen
From: Chris Shockley, Town Administrator
Subject: Surplus Town Property

The items listed below have been requested to be deemed as surplus property by the associated department head. If this request is approved, this item is requested to be designated surplus and decommissioned.

Dandridge Volunteer Fire Department

- 1) Engine 776 – 1988 Ford E-One Fire Truck (Last 4 of VIN: 6066)

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

www.dandridgetn.us

(865) 397-7420



Memo

Date: June 5, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator

Subject: Discussion of Contract Between the Town and the Dandridge Memorial Library

The Board has previously committed to \$800,000.00 in funding for the Dandridge Memorial Library construction project as well as the gift of land. As the project moves forward, an amendment to the existing agreement between the Town and the Library has been discussed as a protection for the Town's assets.

Staff is seeking direction from the Board regarding whether the Town wishes to temporarily deed the project property to the Dandridge Memorial Library for construction purposes, with the condition that the property be conveyed back to the Town upon completion of construction and fulfillment of all applicable project requirements.

If the Board elects to proceed, staff will coordinate with the Town Attorney and Library representatives to prepare the necessary agreement amendments, deed documents, and reversionary provisions to ensure the property returns to Town ownership upon project completion.

Requested Action: Consider and provide direction regarding amendment of the existing agreement with the Dandridge Memorial Library to allow for the temporary transfer of the project property, subject to the property's return to the Town following completion of the construction project.

C O N T R A C T

This Agreement made and entered into on this the 20th day of August, 1984, by and between Dandridge Municipal Library, Inc., a non-profit corporation, hereinafter referred to as Library and the Town of Dandridge, a municipal corporation, hereinafter referred to as Town.

WHEREAS, the Library is a recently formed non-profit corporation. Its purpose is to solicit and raise funds and build a free public library within the Town of Dandridge, and

WHEREAS, the Library's function will cease to exist upon the completion of the new building, and

WHEREAS, the Town and the Jefferson County Library Board currently operate a library within the City Hall of the Town of Dandridge, and

WHEREAS, the Town and Library desire to set forth an agreement between them as to the transfer of property, construction of the building, and maintenance and upkeep upon construction.

NOW THEREFORE, in consideration of the sum of ONE DOLLAR (\$1.00) and other good and valuable considerations in hand paid by the Library to the Town, the receipt of which is hereby acknowledged the parties do agree as follows:

1) The Town hereby agrees to convey to the Library the real estate as set forth on the attached Exhibit "A". This conveyance is to facilitate the construction of a free municipal library on this real estate. Upon Completion of the construction, the Library will convey the property to the Town with all improvements.

2) The Library will solicit funds and provided sufficient funds are raised, will construct a new municipal library on such lands.

3) Upon completion of the building, the ground maintenance and upkeep shall be the responsibility of the Town which shall also maintain necessary insurance and pay for necessary utilities.

4) The Jefferson County Library Board will continue operating the Library by furnishing all furniture, fixtures, books, magazines and technical employees such as librarian and any assistants as well as public liability insurance. The control of the operation of the Library shall be with the Jefferson County Library Board.

5) The Town grants permission to the Library to use its tax I.D. number during the construction of this project and solicitation of funds thereof.

IN WITNESS WHEREOF, the parties hereto have placed their signatures the day and date first above written.

DANDRIDGE MUNICIPAL LIBRARY, INC.

BY: David Clark Jones

TOWN OF DANDRIDGE

BY: W. H. [Signature]

MAYOR

APPROVAL:

JEFFERSON COUNTY LIBRARY BOARD

BY: David Clark Jones
ITS: CHAIRMAN

STATE OF TENNESSEE

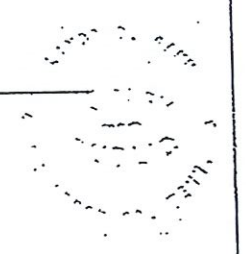
COUNTY OF JEFFERSON

Before me, the undersigned authority, a Notary Public in and for said County and State aforesaid, personally appeared David Clark Jones, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who, upon oath, acknowledged himself to be the Chairman of DANDRIDGE MUNICIPAL LIBRARY, INC., the within named bargainer, and that he as such officer, being authorized so to do, executed the foregoing instrument for the purposes therein contained, by signing the name of the Dandridge Municipal Library, Inc. by himself as such officer.

WITNESS my hand and seal at office in said State and County on this the 20th day of August 1984.

My commission expires:
1/24/88

Linda D. Gann
NOTARY PUBLIC



STATE OF TENNESSEE
COUNTY OF JEFFERSON

Before me, the undersigned authority, a Notary Public in and for said County and State aforesaid, personally appeared EVERETT GANTTE, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who, upon oath, acknowledged himself to be the Mayor of the TOWN OF DANDRIDGE, TENNESSEE, the within named bargainor, a municipal corporation, and that he as such Mayor, being authorized so to do, executed the foregoing Instrument for the purposes therein contained by signing the name of the TOWN OF DANDRIDGE, TENNESSEE, by himself as Mayor.

WITNESS my hand and seal at office in said State and County on this the 3rd day of July 1986

My commission expires:
10-4-86


NOTARY PUBLIC

STATE OF TENNESSEE
COUNTY OF JEFFERSON

Before me, the undersigned authority, a Notary Public in and for said County and State aforesaid, personally appeared David Clark Jones, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who, upon oath, acknowledged himself to be the Chairman of Jefferson County Library Board, the within named bargainer, and that he as such officer, being authorized so to do, executed the foregoing instrument for the purposes therein contained, by signing the name of the Jefferson County Library Board by himself as such officer.

WITNESS my hand and seal at office in said State and County on this the 20th day of August 1984.

My commission expires:
1/24/88

Jinda K. Davis
NOTARY PUBLIC



EXHIBIT A

SITUATED in the First Civil District of Jefferson County, Tennessee and inside the corporate limits of the Town of Dandridge and more particularly described as follows:

BEGINNING on a point located in the western margin of Highway 92 (Gay Street) and in the southern margin of Circle Drive; thence with the southern margin of Circle Drive, with a curve to the left, 115 feet, more or less to a point; thence continuing with the southern margin of Circle Drive, 152 feet, more or less; thence continuing with Circle Drive with a curve to the left, 54 feet, more or less to a point, thence leaving the margin of Circle Drive, in a southerly direction 129 feet, more or less to a point; thence in a westerly direction, 432 feet, more or less to a point; thence continuing in a westerly direction, 279 feet, more or less to a point; thence continuing in a westerly direction, 212 feet to a point; thence in a southwesterly direction, 309 feet, more or less to a point; thence in a southerly direction, 102 feet, more or less to a point; thence in a westerly direction, 292 feet, more or less to a point; thence in a southerly direction, 270 feet, more or less to a point in the 1007 contour line of Douglas Lake; thence with the 1007 contour line of Douglas Lake following said contour to a point in the margin of Gay Street; thence with the margin of Gay Street, 37 feet, more or less to a point; thence 20 feet to the point of BEGINNING, and containing 6.9 acres, more or less.





PALMIERI

PALMIERI FURNITURE LIMITED

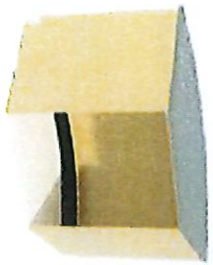
1230 REID STREET, RICHMOND HILL, ON, L4B 1C4

T 905.731.9300 F 905.731.9878 TF 800.413.4440

www.PalmieriFurniture.com

LINE No.	PRODUCT CODE	PRODUCT DESCRIPTION	QTY
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1	LX-218-32-SQ	Linx	4
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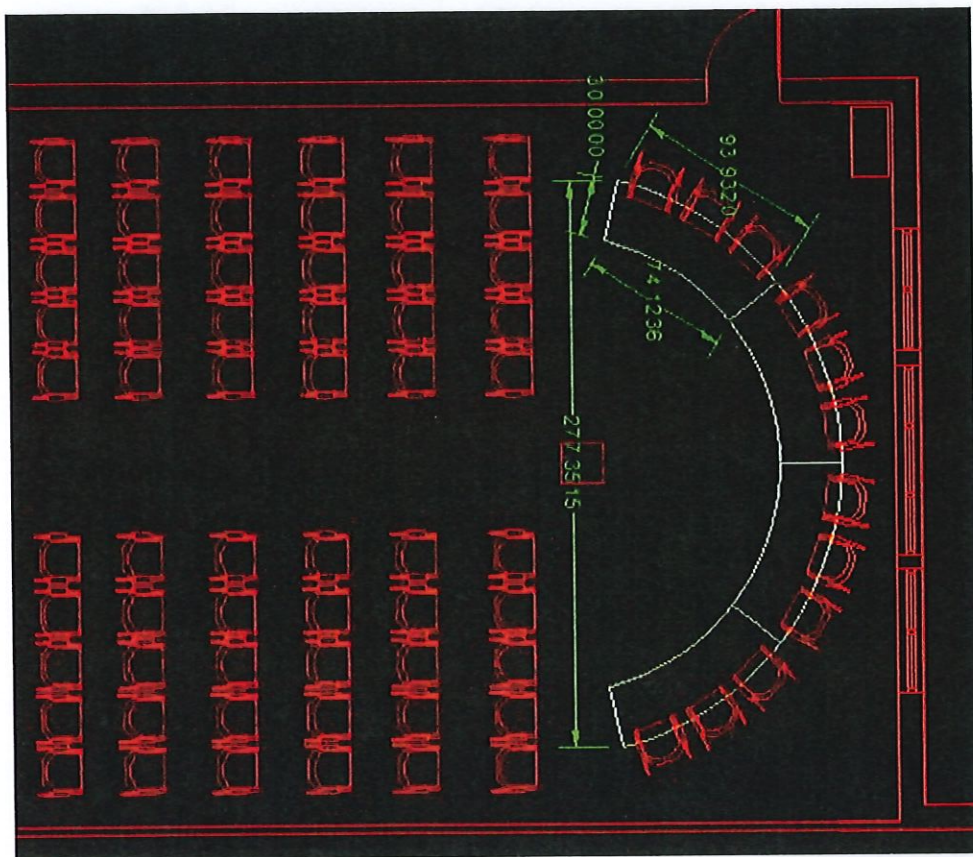


(MOD) Mobile Curved Desk Unit Square Edge
65" W x 29" D x 32" H
Top/Overall: Laminate, Wilsonart,
Leg/Shelf: Wood Finish, Oak or Maple,
Edge/Other: Wood Finish, Oak or Maple,
Panel/Other: Wood Finish, Oak or Maple,
Custom Size: Modify to: Mobile Unit, 30" deep x 94"
Additional Upcharge: MOD 50

2	PW-200-Z-3P-1U	Electrical	4
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Flat Mount Power: 3 Power Outlets/1 USB Port



Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

www.dandridgetn.us

(865) 397-7420



Memo

Date: June 5, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator


Subject: Approval to Purchase a TIGERFLOW pump for the KUB Booster Station


The Dandridge Water Management Facility requests approval to purchase a **TIGERFLOW pump** for installation at the KUB Water Booster Station.

The addition of this pump will improve the operational efficiency of the booster station and bring the system closer to its maximum designed performance. Furthermore, installation of the new pump will allow staff to remove and retain an existing pump as a dedicated backup unit for emergency situations, reducing downtime and improving system reliability during equipment failures or maintenance events.

This purchase represents a proactive investment in the Town's water infrastructure by enhancing operational redundancy, increasing efficiency, and strengthening emergency preparedness.

Requested Action: Approve the purchase of a TIGERFLOW pump for the KUB Water Booster Station and authorize staff to proceed with procurement and installation.

	Product Information CD155-2-1	Manufacturer	TIGERFLOW SYSTEMS, LLC
		Address	4034 Mint Way, Dallas, TX 75237
Project Name		Contact	Michael Lankford +1 (469) 345-0148
		Date	2026/05/22
Item NO.		Client Name	Pending
		Client Addr.	Pending
		E-mail	
		Contact	+1 (214) 337-8780

Part Number	1100123477
Product Image: (Note: Images may not be the same as the product)	Note
	

Pump Parameters

Flow	682.5 us.gpm
Head	257.5 Ft
Efficiency	80 %
Speed	3500 rpm
Number of stages	2

Motor Standard

Pump rotator speed	3500
Manufacturing Standard	2

Materials of construction

Impeller	304
Rubber code	P
Inlet&outlet chamber	304
Material Code	S

Installation

Connection Code	F
Maximum Pressure/Temperature (high temperature)	25 bar-248°F
Maximum Pressure/Temperature (low temperature)	25 bar 5°F
Flange Standard	ANSI
Pressure Class	CLASS300
Inlet & outlet	5"

Medium


Medium Temperature normal temperature	5°F~158°F
Medium Temperature high temperature	5°F~248°F
Maximum Environment Temperature	104°F

Structure dimension

Structure picture	CDMF95,125,155
-------------------	----------------

Motor Data

Phase required	Three Phase
Protection Class	NEMA4X
Insulation Class	F
Motor Power	60HP
Power Frequency	60Hz
Rated Voltage (V)	208-230V/460V
Rated Current (A)	54.9A

	Product Information CD155-2-1	Manufacturer	TIGERFLOW SYSTEMS, LLC
		Address	4034 Mint Way, Dallas, TX 75237
		Contact	Michael Lankford +1 (469) 345-0148
		Date	2026/05/22
Project Name		Client Name	Pending
Item NO.		Client Addr.	Pending
		E-mail	
		Contact	+1 (214) 337-8780

Motor Data

Energy Efficiency Level

NEMA-Premium

Seal

Mechanical Seal

CDM-22/WB1F14

Others

Weight


412



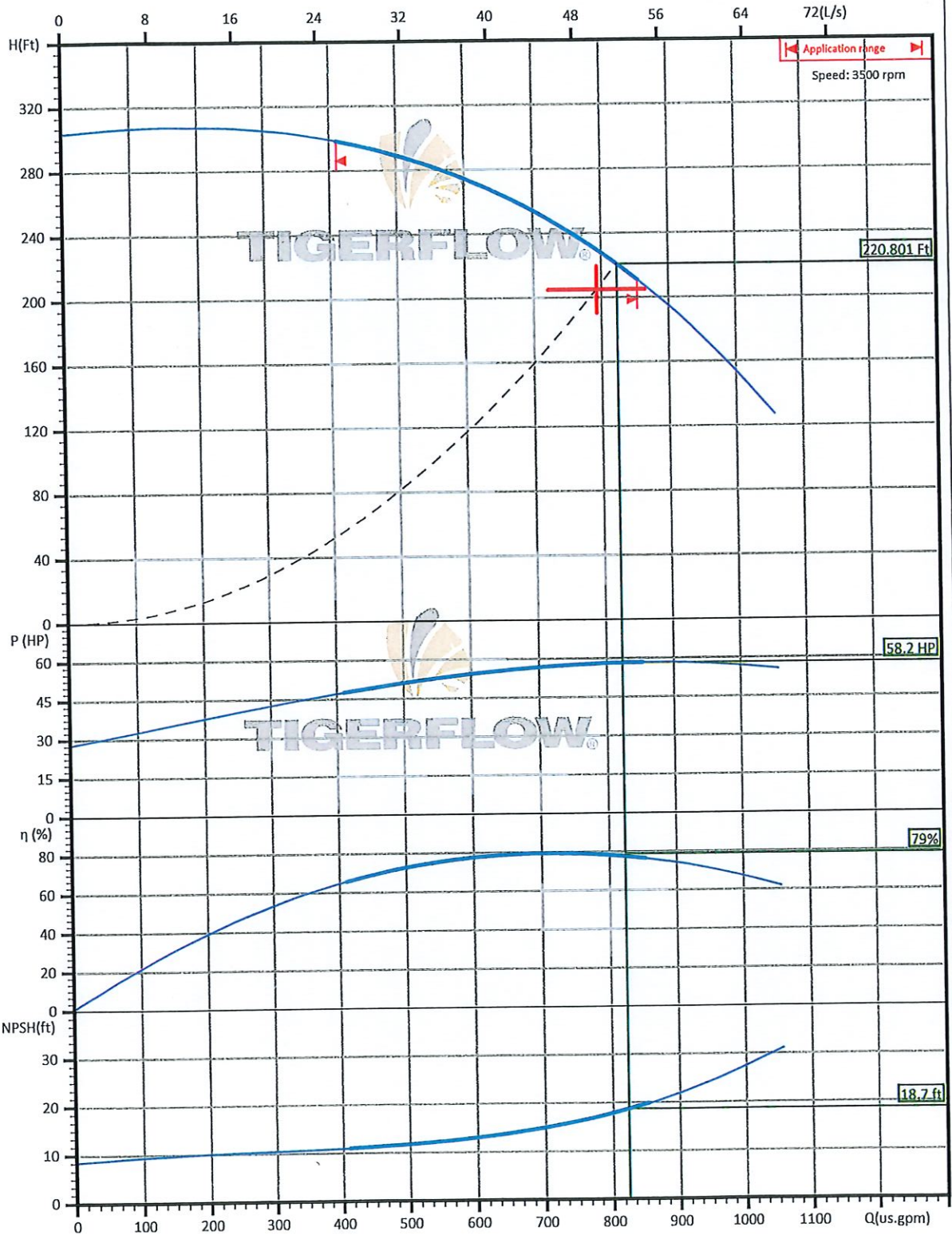
TIGERFLOW.



TIGERFLOW®

	Performance Curve CD155-2-1	Manufacturer	TIGERFLOW SYSTEMS, LLC
		Address	4034 Mint Way, Dallas, TX 75237
Project Name		Contact	Michael Lankford +1 (469) 345-0148
		Date	2026/05/22
Item NO.		Client Name	Pending
		Client Addr.	Pending
		E-mail	
		Contact	+1 (214) 337-8780

The hydraulic performance curve have been tested with water at 20°C, density 1000kg/m³, and at 1bar atmospherical pressure. ISO99062012 Grade 2B



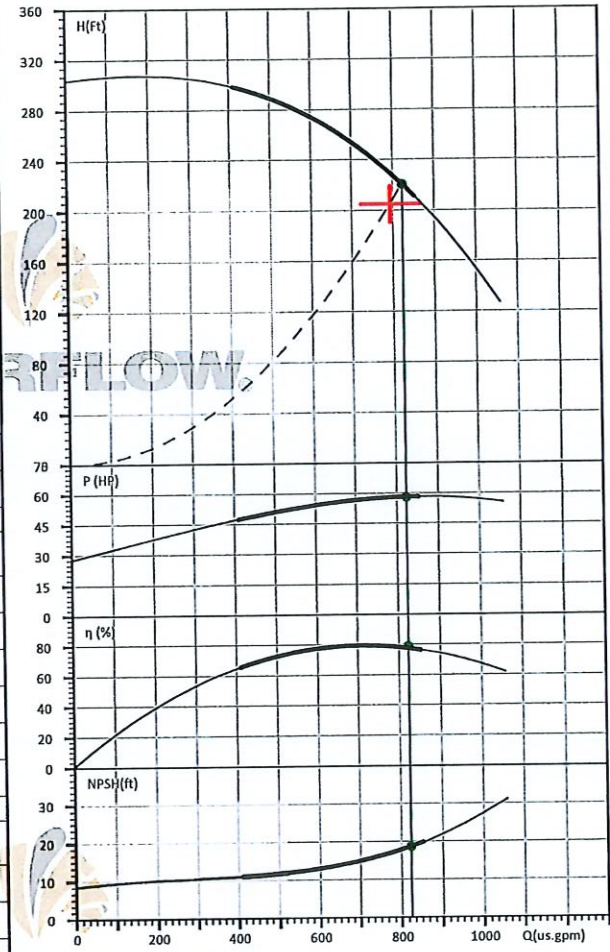


Pump Technical Parameters

CD155-2-1

Manufacturer	TIGERFLOW SYSTEMS, LLC
Address	4034 Mint Way, Dallas, TX 75237
Contact	Michael Lankford +1 (469) 345-0148
Date	2026/05/22
Client Name	Pending
Client Addr.	Pending
E-mail	
Contact	+1 (214) 337-8780

Pump Parameters	
Pump model	CD155-2-1
Part Number	1100123477
Rated flow	682.5 us.gpm (155 m ³ /h)
Rated head	257.5 Ft (111.6 psi)
Rated efficiency	80 %
Power	55.6 HP (41.4 kW)
NPSHr	14.4 Ft (4.4 m)
Speed	3500 rpm
Max impeller diameter	6.63"
Design point parameters	
Flow	793 us.gpm (180 m ³ /h)
Head	205 Ft (88.8 psi)
Operating point parameters	
Flow	823 us.gpm (187 m ³ /h)
Head	221 Ft (95.7 psi)
Efficiency	79 %
Power	58.2
NPSHr	18.7 Ft (5.7 m)
Speed	3500 rpm
Medium	
Pumped medium	water
Working temperature (°F)	68
Medium density (lb/ft ³)	62.4
Viscosity (cP)	1





Dimensional Drawing
CD155-2-1

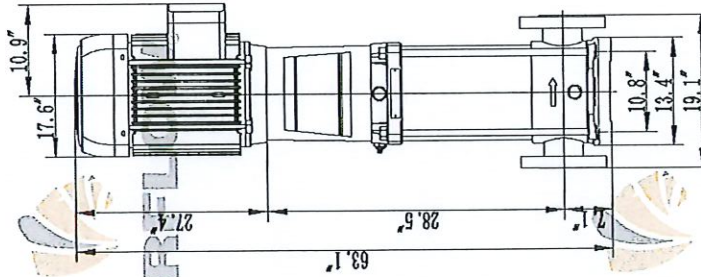
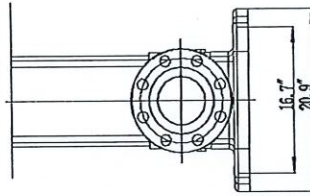
Manufacturer	TIGERFLOW SYSTEMS, LLC
Address	4034 Mint Way, Dallas, TX 75237
Contact	Michael Lankford +1 (469) 345-0148
Date	2026/05/22
Client Name	Pending
Client Addr.	Pending
E-mail	
Contact	+1 (214) 337-8780

Project Name

Item NO.



FLANGE CLASS300 6"



Note: if you want to change the dimensions of the motor (single-phase or flameproof), please consult our company for details.

CDM120-2-2

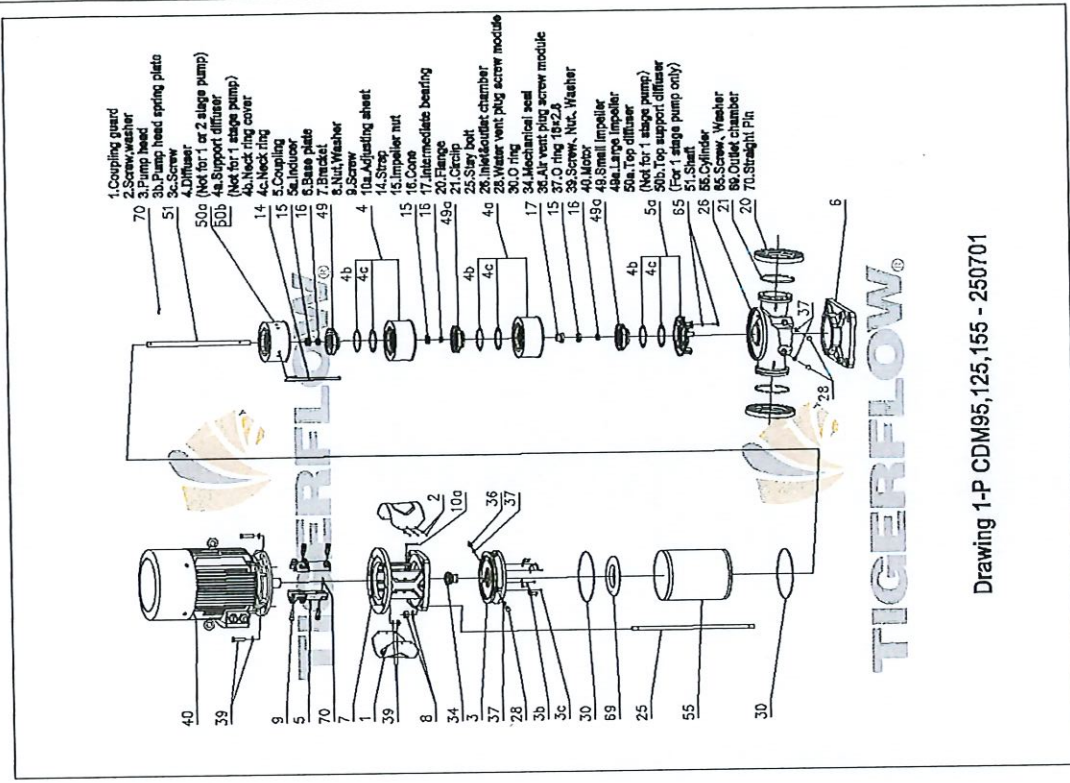


Structure picture
CD155-2-1

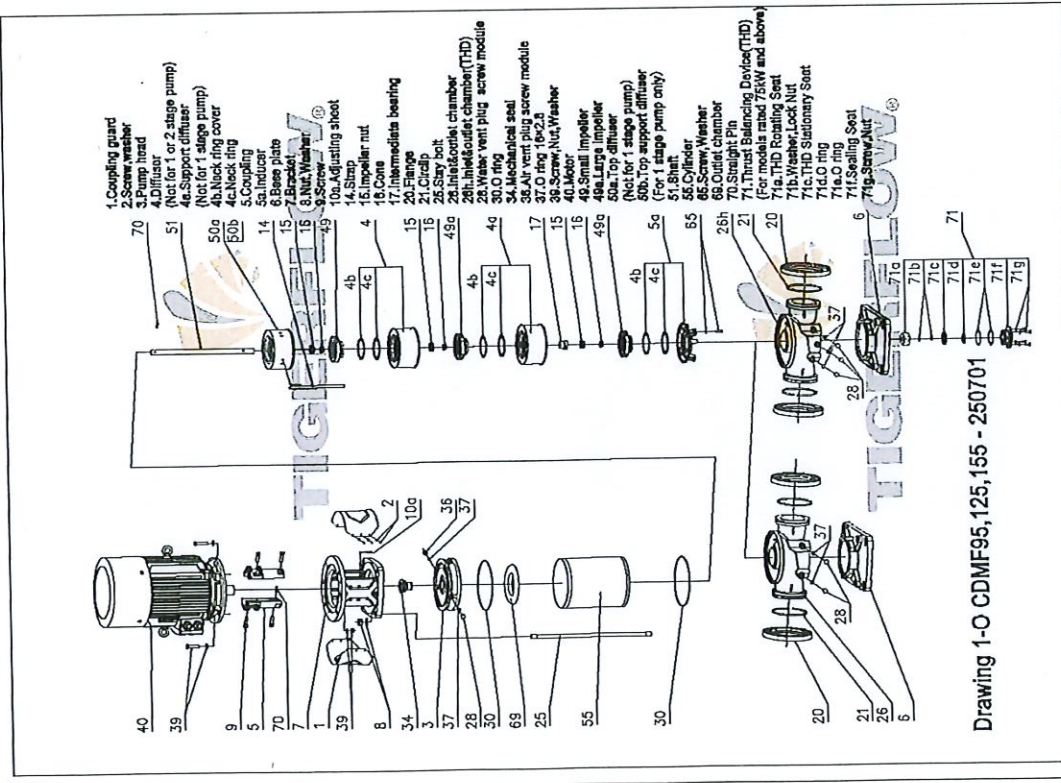
Manufacturer	TIGERFLOW SYSTEMS, LLC
Address	4034 Mint Way, Dallas, TX 75237
Contact	Michael Lankford +1 (469) 345-0148
Date	2026/05/22
Client Name	Pending
Client Addr.	Pending
E-mail	
Contact	+1 (214) 337-8780

Project Name


Item NO.




Drawing 1-P CDM95, 125, 155 - 250701



Drawing 1-O CDMF95, 125, 155 - 250701

	Physical picture CD155-2-1	Manufacturer	TIGERFLOW SYSTEMS, LLC
		Address	4034 Mint Way, Dallas, TX 75237
		Contact	Michael Lankford +1 (469) 345-0148
		Date	2026/05/22
Project Name		Client Name	Pending
Item NO.		Client Addr.	Pending
		E-mail	
		Contact	+1 (214) 337-8780



	Order Data CD155-2-1	Manufacturer	TIGERFLOW SYSTEMS, LLC
		Address	4034 Mint Way, Dallas, TX 75237
Project Name		Contact	Michael Lankford +1 (469) 345-0148
		Date	2026/05/22
Item NO.		Client Name	Pending
		Client Addr.	Pending
		E-mail	
		Contact	+1 (214) 337-8780

Pump model	CD155-2-1
Part Number	1100123477
Product price	
Quantity	1
Total price	

Inquiry notes



Quote
VAQ02137

Date 5/13/2026

VA (276) 796-5473 WV (304) 469-3443
 IL (618) 997-2560 TN (865) 484-1361
www.bpspump.com

Bill To: Dandridge Water Management
 P.O. Box 68
 Dandridge TN 37725

Ship To: Dandridge Water Management
 1114 Wastewater Dr
 Dandridge TN 37725

Attention:

Customer PO	Customer ID	Freight Terms	Shipping Method	Payment Terms	Req Ship Date	
	1581	DESTINATION	DELIVERY-OT	Net 30	0/0/0000	
Quantity	Item Number	Description		UOM	Unit Price	Ext. Price
1	MS650-60-2	Pump End Multi-Stage		Each	\$14,240.66	\$14,240.66
1	60-36-364TSCZ	Motor 60HP 460V 3P 3600RPM 364TSCZ		Each	\$7,788.77	\$7,788.77

Prepared By: Raleigh Horn

Subtotal	\$22,029.43
Tax	\$0.00
Freight	\$0.00
Total	\$22,029.43

This Quote is valid for 30 days. We appreciate your business!



Estimate #26-0948

May 18, 2026

Dandridge Water Management Facility
1114 Wastewater Road
Dandridge, TN 37725

REF: GRUNDFOS Pump and Parts (KUB Booster Station)

Brandon,

WASCON is pleased to offer the following proposal for you on the above-mentioned project.
Please see the specifics below.

Proposal to Include the following:

PARTS:

1-GRUNDFOS Part# 95059846 Kit, Chamber Stack CR 150-2
PRICE \$6,215.82

PUMP:

1-GRUNDFOS Part# 99918569 CR155-2-2 A-G-A-E-HQQE 230D/460Y 60HZ
- 50HP
- 3 x 230/460V
PRICE \$21,599.16

NOTES:

1. Above Pricing is for EQUIPMENT AND MATERIALS ONLY...INSTALLATION IS NOT INCLUDED.
2. We will attempt to meet your expectations, so please discuss the job schedule at the time of order.
3. WASCON Standard Terms and Conditions Apply.
4. The pricing is valid for 30 days.
5. Freight and any applicable taxes or special permit fees are not included in the above pricing.

WASCON looks forward to working with you on this proposal. If you have any questions regarding this proposal, please feel free to contact us at any time!

Thanks,

James Parsons

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

www.dandridgetn.us

(865) 397-7420



Memo

Date: June 5, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator

Subject: Approval to Purchase Kubota U55 Excavator for Dandridge Water Management Facility

The Dandridge Water Management Facility requests approval to purchase a **Kubota U55-5R3A Excavator** during the current fiscal year.

This equipment purchase has already been budgeted for the upcoming fiscal year as part of the Town's capital equipment plan. However, the Facility's current excavator is undergoing significant repairs, and the anticipated downtime has extended beyond original estimates. As a result, operational capabilities have been impacted for water and sewer line maintenance, repairs, and emergency response activities.

Staff is requesting authorization to proceed with the purchase this fiscal year to ensure continuity of operations while the existing excavator remains out of service. Purchasing the equipment now will also allow the Town to place the asset into service immediately and begin depreciation rather than delaying the acquisition until the next fiscal year.

Recommendation: Approve the purchase of one Kubota U55-5R3A Excavator and authorize any necessary budget adjustments to facilitate the acquisition during the current fiscal year.



Ground Maintenance, CE, Utility
 Tractors, Mowers, RTV's - 112624-KBA
 Ag Tractors with Related Attachments - 082923-KBA
 NJPA Arkansas 4600055337
 Nebraska 14777 (OC)
 Mississippi 8200067336

U55-5R3A WEB QUOTE #2972834

Date: 6/4/2026 7:12:07 AM

— Customer Information —

Moore, Kendall
 24105

TOWN OF DANDRIDGE
 kmoore@dandridgetn.gov
 (865) 397-7420

Quote Provided By
 RJV KUBOTA
 Anthony Manis
 10732 DUTCHTOWN RD
 KNOXVILLE, TN 37932
 email: amanis@ditchwitchtn.com
 phone: 8657125510

-- Standard Features --

-- Custom Options --



U Series

U55-5R3A

*** EQUIPMENT IN STANDARD MACHINE ***

FEATURES

Eco Plus System
 Auto Idler
 Rubber Track Model
 ROPS/OPG (Top Guard Level I)
 A/C Cab
 Suspension Seat
 Kubota 3 Hydraulic Pump Load
 Sensing System
 1 Gear, 2 Variable
 Displacement Pumps
 All Controls Hydraulic Pilot
 Controls
 Two Operating Pattern
 Selection System
 Accumulator
 Digital Control Panel
 Attachment Flow Presets,
 Service Alerts
 Standard Front Dozer Blade
 w/ Float
 Optional Float Angle Blade w/
 Bolt-on Cutting Edge
 360 Degree Full Rotation
 70 Degree Left, 55 Degree
 Right Boom Swing
 19.8 gpm Adjustable
 Aux. Hydraulics Port 1
 9.8 gpm Adjustable
 Aux. Hydraulics Port 2
 Auxiliary Hydraulics Diverter
 Valve
 Thumb Bracket & Relief Valves
 Five Second Quick Preheat
 System
 Key Switch Stop System
 Half Pitch Rubber Tracks
 Self Bleed Fuel System
 Auto-Downshift Two Speed
 Travel System
 Swivel Negative Brake
 Travel Negative Brake
 Third Line

ENGINE

V2607 Kubota CRE5 Tier 4 Final Diesel
 Engine
 4 Cylinder, 4 Cycle
 46.4 Net HP @ 2200 rpm (SAE J1349)
 27.6 Gross HP @ 2200 rpm (SAE J1995)

OPERATIONAL

DIMENSIONS
 Max Digging Depth 11' 10.3"
 Max Digging Radius @ Ground
 Level 19' 6.1"
 Max Vertical Digging Depth 4' 11.6"
 Max Dumping Height 13' 2.3"

DOZER BLADE

DIMENSIONS
 Width 77.2"
 Height 16.1"
 Lift Above Ground 17.3"
 Drop Below Ground 16.1"

PERFORMANCE

Digging Force @ Bucket (K7919)
 11,177 lbs.
 Digging Force @ Dipper Arm 6,261
 lbs.
 Travel Speed (Low) 1.8 mph
 Travel Speed (High) 3.1 mph
 Climbing Ability 36% / 20°
 Lift Capacity 3,700 lbs.
 Over Front
 Blade Grounded
 4.0 Ft. Load Point Height
 12.0 Ft. Load Radius

**DIMENSIONS AND
 OPERATING WEIGHT**

U55-5R3A, Rubber Tracks,
 ROPS/OPG (Top Guard Level I)
 A/C Cab,
 Angle Dozer Blade, Dipper
 Arm, Counterweight
 Overall Length 18' 1.3"
 Overall Width 6' 5.2"
 Overall Height 8' 4"
 Operating Weight 12,535 lbs.*
 Ground Clearance 12' 0.2"
 * Includes operator's weight,
 165 lbs.

U55-5R3A Base Price: \$94,380.00

Selected Kubota Attachments

(1) AT&T TIER 3 TELEMATICS MODEM DCU6770-AT&T TIER 3 TELEMATICS MODEM	\$490.00
(1) EXCAVATOR & WL TELEMATICS HARNESS K6704A-EXCAVATOR & WL TELEMATICS HARNESS	\$177.00
(1) 18" QUICK ATTACH TRENCHING BUCKET K7918-18" QUICK ATTACH TRENCHING BUCKET	\$1,825.00
(1) QUICK ATTACH COUPLER K7915-QUICK ATTACH COUPLER	\$1,454.00
(1) Hydraulic Thumb K7937B-Hydraulic Thumb	\$3,585.00
Total Kubota Attachments:	\$7,531.00
Total Attachments:	\$7,531.00
Configured Price:	\$101,911.00
Sourcewell Discounts:	
Kubota Items:	(\$24,458.64)
Total Discount:	(\$24,458.64)
SUBTOTAL:	\$77,452.36
Kubota Item Fees:	
Dealer Assembly:	\$192.50
Freight Cost:	\$793.75
PDI:	\$400.00

Total Unit Price: \$78,838.61

Quantity Ordered: 1

Final Sales Price: \$78,838.61

Purchase Order Must Reflect Final Sales Price.

To order, place your Purchase Order directly with the quoting dealer

*All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

www.dandridgetn.us

(865) 397-7420



Memo

Date: June 5, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator

Subject: Authorization to Solicit Qualifications for Engineering Services – Water Treatment Facility Project

The Dandridge Water Management Facility requests authorization to solicit Statements of Qualifications (SOQs) from qualified engineering firms for professional engineering services related to the planning, design, permitting, and construction of a new water treatment facility.

As the Town continues to evaluate long-term water supply and treatment needs, it is necessary to engage engineering expertise to assist with project development, preliminary engineering, funding strategies, regulatory compliance, and construction administration services.

Funding for these engineering services may be provided, in part, through the Town's existing allocation of State of Tennessee State and Local Fiscal Recovery Funds (SLFRF) previously secured for water infrastructure improvements. Additional funding sources may also be pursued as the project advances.

Soliciting qualifications at this time will allow the Town to identify the most qualified engineering partner and position the project for future funding opportunities and implementation.

Requested Action: Authorize staff to issue a Request for Qualifications (RFQ) for engineering services associated with the development and construction of a new water treatment facility and to return to the Board with a recommendation for engineering firm selection.

Activity Log Event Summary By Officer (All Events)

Dandridge Police Department (05/01/2026 - 05/30/2026)

Event Type:	Andrew Smith, 0415	Michael Shelton, 1032	Sam Cameron, 1714	Donald Fair, 3371	Daryl Daniels, 4540	Trevor Jones, 6229	Adam Watson, 6313	Shane Hanshew, 8276
<No Event Type Specified>	0	0	0	0	1	0	0	0
911 Disconnect	3	3	2	2	2	7	3	0
Abandoned Vehicle-Red Tag	0	0	0	0	0	0	0	0
Abandoned Vehicle-Tow	0	0	0	0	0	0	0	0
Alarm-Business	4	1	1	2	1	4	7	0
Alarm-Residential	0	0	0	0	0	1	0	0
Arrest-Felony	1	0	0	3	1	0	0	0
Arrest-Misdemeanor	3	0	0	1	0	1	1	0
Assault-Aggravated	0	0	0	0	0	0	0	0
Assault-Simple	0	0	0	0	0	0	0	0
Assist-Citizen	0	1	0	0	0	0	0	0
Assist-Medical/EMS	1	2	0	1	1	1	0	0
Assist-Motorist	3	2	0	3	0	2	5	1
Assist-Officer	12	3	3	1	15	5	10	1
Assist-Other Department/Agency	3	0	0	0	0	1	4	0
Bank Deposit Escort	0	0	0	0	0	0	0	0
BOLO	0	0	1	0	0	1	1	0
Burglary-Business	0	0	0	0	0	0	0	0
Burglary-Residential	0	0	0	0	0	0	0	0
Burglary-Vehicle	0	0	0	0	0	0	0	0
Call by Phone	3	3	1	1	0	3	2	1

Activity Log Event Summary By Officer (All Events)

Dandridge Police Department (05/01/2026 - 05/30/2026)

Event Type:	Smith, Andrew 0415	Shelton, Michael 1032	Cameron, Sam 1714	Fair, Donald 3371	Daniels, Daryl 4540	Jones, Trevor 6229	Watson, Adam 6313	Hanshaw, Shane 8276
Car Seat Check/Installation	0	1	0	0	0	0	0	0
Child Custody	0	0	0	0	0	0	0	0
Citation-City Ordinance Violation	0	0	0	0	0	0	0	0
Citation-Misdemeanor	2	0	0	0	1	0	0	0
Citation-Traffic	15	7	15	28	10	10	12	10
Citation-Written Warning	0	0	2	0	0	3	0	0
Civil Matter	0	0	0	0	0	0	1	1
Complaint-Animal	0	0	1	1	0	0	1	0
Complaint-Noise	0	0	0	0	0	0	0	0
Crash-Injury	0	1	0	0	0	1	1	0
Crash-Non Injury	1	6	0	0	0	1	0	1
Crash-Private Property	0	1	0	0	1	0	0	0
Death-Natural	0	0	0	0	0	0	0	0
Death-Other	0	0	0	0	0	0	0	0
Death-Suicide	0	0	0	0	0	0	0	0
Deliver Message	0	0	0	0	1	0	0	0
Disorderly Conduct	1	0	0	0	0	0	0	0
Disturbance	3	0	4	3	0	1	5	1
Domestic	3	0	0	1	0	1	3	0
Drug Arrest	0	0	0	0	0	0	0	0
DUI	0	0	0	0	0	0	0	0

Activity Log Event Summary By Officer (All Events)

Dandridge Police Department
(05/01/2026 - 05/30/2026)

Event Type:	Smith, Andrew 0415	Shelton, Michael 1032	Cameron, Sam 1714	Fair, Donald 3371	Daniels, Daryl 4540	Jones, Trevor 6229	Watson, Adam 6313	Hanshew, Shane 8276
Emotionally Disturbed Person	0	0	0	0	0	0	0	0
Escort	1	1	0	1	0	1	0	0
Fire	0	0	0	0	0	1	0	0
Follow Up	0	0	0	0	0	0	0	0
Fraud/Forgery	0	0	0	1	0	1	0	0
Funeral Escort	0	0	0	0	0	0	0	0
Harassment	0	0	0	0	0	0	0	0
Juvenile Problem	1	0	0	0	1	0	1	0
K-9 Deployment	0	0	0	0	5	0	0	0
Missing Person	0	1	0	0	1	0	0	0
Officer Investigation	1	4	2	0	1	3	3	9
Other	0	1	0	0	0	1	1	6
Overdose	0	0	0	1	0	0	0	1
Property Check- Buisness	1	0	0	0	1	0	4	1
Property Check- Residential	2	3	0	0	0	1	4	0
Property Damage	0	0	0	0	0	0	0	0
Property-Found	0	0	0	0	0	0	0	0
Property-Lost	0	0	0	0	0	0	0	0
Public Intoxication	1	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0

Activity Log Event Summary By Officer (All Events)

Dandridge Police Department (05/01/2026 - 05/30/2026)

Event Type:	Smith, Andrew 0415	Shelton, Michael 1032	Cameron, Sam 1714	Fair, Donald 3371	Daniels, Daryl 4540	Jones, Trevor 6229	Watson, Adam 6313	Hanshew, Shane 8276
School Zone	0	18	0	6	0	8	0	12
Shooting	0	0	0	0	0	0	0	0
Stalking	0	0	0	0	0	0	0	0
Stolen Vehicle	0	0	0	0	0	0	0	0
Suicide Attempt	0	0	0	0	0	1	0	0
Suicide Threat	0	0	0	0	0	0	0	0
Suspicious Person	0	1	0	3	2	3	2	1
Suspicious Vehicle	1	0	0	0	1	0	1	0
Theft	0	0	1	1	0	1	0	0
Traffic Enforcement	5	3	0	3	0	1	2	0
Traffic Stop	23	10	15	36	27	14	23	7
Training	0	0	0	0	0	0	0	0
Transport	0	0	0	0	0	1	4	0
Trespassing	0	0	0	1	0	1	0	0
Unlock Car	0	0	0	0	0	0	0	0
Vandalism	0	0	0	0	0	0	0	0
Vehicle Search	2	0	0	2	0	2	0	0
Warrant-Attempt	0	0	0	0	0	0	0	0
Well Being Check	0	3	2	2	1	1	2	0

Activity Log Event Summary By Officer (All Events)

Dandridge Police Department (05/01/2026 - 05/30/2026)

Event Type:	Andrew Smith, 0415	Michael Shelton, 1032	Sam Cameron, 1714	Donald Fair, 3371	Daryl Daniels, 4540	Trevor Jones, 6229	Adam Watson, 6313	Shane Hanshew, 8276
Total Event Types Analyzed: 82	96	76	50	104	74	84	103	53
Total Events Performed:	144	186.5	156	172	204	161	198	141.5
Total Hours Worked:	977	1330	992	1001	1011	1292	1934	889
Total Miles Driven:								



Dandridge Fire Department
 843 Old Hwy 92
 Dandridge, TN 37725

	May '26		May '26	Totals	Percentage
City Calls	23	County Calls	47	69	
A.Riley	0	A. Riley	2	2	3%
S. Williams	0	S. Williams	0	0	0%
J. Lindsey	5	J. Lindsey	12	17	25%
E. Blazer	8	E. Blazer	10	18	26%
H. Slusher	3	H. Slusher	5	8	12%
B. Hager	2	B. Hager	0	2	3%
B. Poole	0	B. Poole	0	0	0%
S. Cameron	7	S. Cameron	6	13	19%
A. Bell	0	A. Bell	0	0	0%
R.Newman	0	R. Newman	0	0	0%
N. Billingham	3	N. Billingham	4	7	10%
T. Claxton	2	T. Claxton	11	13	19%
C. Sundstrom	9	C. Sundstrom	26	35	51%
D. Jacobson	1	D. Jacobson	8	9	13%
G. Taylor	1	G. Taylor	6	7	10%
M. LaShier	0	M. LaShier	1	1	1%
K. Ajir	0	K. Ajir	6	6	9%
C. Snyder	1	C. Snyder	4	5	7%
M. Giardiello	7	M. Giardiello	16	23	33%
T. Kibodeoux	3	T. Kibodeoux	8	11	16%
J. Kaufman	5	J. Kaufman	13	18	26%
K. Martin	8	K. Martin	37	45	65%
C. Dillon	0	C. Dillon	0	0	0%
B. McLaughlin	0	B. McLaughlin	0	0	0%
K. Lindsey	5	K. Lindsey	8	13	19%

253
 ff per call 3.666667

Fund : 110 General Fund

Account Number	Account Description	Balance
Assets		
110-11211- - -	Cash In Bank - First Peoples	7,085,616.84
110-11300- - -	Cash In Bank - LPRF	1,452.70
110-11311- - -	Cash In Bank - Cnb Payroll	357,446.33
110-11319- - -	Town of Dandridge ARPA Funds	0.00
110-11400- - -	Petty Cash	200.00
110-11410- - -	Judicial Petty Cash	200.00
110-11430- - -	Petty Cash - Activity Center	400.00
110-13100- - -	Taxes Receivable	72,781.00
110-13110- - -	Taxes Receivable - Current	1,202,000.00
110-13120- - -	Taxes Receivable - Delinquent	116,001.79
110-13291- - -	Other Accounts Receivable	58,687.06
110-13600- - -	Due From DVFD (Formerly Solid Waste Fund)	1,387.39
110-13611- - -	Due From General Fund	0.00
110-13613- - -	Due From Drug Fund	0.00
110-13643- - -	Due From Water & Sewer Fund	0.00
110-13730- - -	Due From State - Shared Revenues	112,537.03
110-13750- - -	Due From State - Tdot	3,716.46
110-13760- - -	Due From Jefferson County	392,213.61
110-15290- - -	Due From The Point	5,198.25
110-15480- - -	Deferred Lease Receivable	831,662.00
	Total Assets	10,241,500.46
	Total Assets and Deferred Outflows of Resources	10,241,500.46
Liabilities		
110-21120- - -	Accounts Payable	(15,812.43)
110-21150- - -	Due To Icma Annuity	(2,863.28)
110-21170- - -	Payrolls Payable	(357,178.18)
110-21211- - -	FICA Taxes Payable	(61,102.58)
110-21212- - -	Federal Withholding Payable	(29,361.62)
110-21213- - -	State Withholding Tax Payable	(2,058.47)
110-21220- - -	Due To State Health Plan	229.41
110-21221- - -	Due To USAbLe Life Insurance	240.37
110-21224- - -	Due To Bcbs - Dental	(215.08)
110-21225- - -	Due To Lincoln Financial	(514.69)
110-21226- - -	Due To LICOA	118.16
110-21228- - -	Due To AirMed	382.50
110-21229- - -	Due To Liberty National	65.33
110-21241- - -	Due To Tcrs Retirement	(50,574.85)
110-21270- - -	Garnishment Payable	(115.96)
110-21400- - -	Due To Other Funds	0.00
110-21413- - -	Due To Federal Revenue Sharing Fund	0.00
110-21414- - -	Due To Special Revenue Fund No.-3	(5,055.51)
110-21415- - -	Due To Sanitation Fund	(50,934.10)
110-21416- - -	Due To Tourism Fund	(471,320.33)
110-21443- - -	Due To Water And Sewer Fund	0.00
110-21520- - -	Due To State Of Tennessee	637.22
110-21820- - -	Accrued Wages Payable	(53,687.59)
110-22120- - -	Other Revenue Collected In Advance	(1,202,000.00)

Fund : 110 General Fund

Account Number	Account Description	Balance
110-22121- - -	Deferred Property Tax Revenue	(167,295.91)
110-22150- - -	Deferred Inflow-Leases	(831,662.00)
110-26310- - -	Committed for Employee Assistance Fund	(2,000.00)
110-27100- - -	Fund Balance - Unappropriated	(6,753,934.42)
	Total Liabilities	(10,056,014.01)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(10,056,014.01)
	Revenues	
110-31110- - -	Real And Personal Property Tax (Current)	(1,135,677.14)
110-31211- - -	Property Tax Delinquent - 1st Prior Year	(48,175.00)
110-31219- - -	Property Tax Delinquent - Other Prior Ye	(10,051.79)
110-31310- - -	Inter And Penalty On Prop Taxes (Current)	(8,594.24)
110-31610- - -	Local Sales Tax - Co. Trustee	(1,974,212.21)
110-31710- - -	Wholesale Beer Tax	(174,431.37)
110-31720- - -	Wholesale Liquor Tax	(58,219.39)
110-31730- - -	Mixed Drink Taxes	(30,482.68)
110-31740- - -	Wholesale Wine Tax	(32,208.83)
110-31800- - -	Business Taxes	(139,534.07)
110-31912- - -	Cable TV Franchise Tax	(40,073.30)
110-32210- - -	Beer Licenses	(2,700.00)
110-32600- - -	Building And Related Permits	(159,747.00)
110-33190- - -	Other Federal Grants	(8,531.41)
110-33410- - -	Salary Supplement Education Grant	(9,600.00)
110-33430- - -	State Grant No.-3	(72,277.00)
110-33490- - -	State Grant No.-9	(1,500.00)
110-33510- - -	State Sales Tax	(397,536.03)
110-33511- - -	State Telecomm. Sales Tax	(2,590.14)
110-33530- - -	State Beer Tax	(1,337.46)
110-33551- - -	State Gasoline And Motor Fuel Tax	(106,576.01)
110-33552- - -	State-City Streets And Transportation	(5,572.20)
110-33558- - -	Transportation Mod.	(1,769.02)
110-33591- - -	Gross Receipts - Tva	(34,380.39)
110-33593- - -	Corporate Excise Tax	(20,613.72)
110-33594- - -	Telecommunication Privilege Tax	(2,086.84)
110-33595- - -	Sports Betting Revenue	(5,792.34)
110-34121- - -	Clerks' Fees - Business Tax	(14,037.03)
110-34190- - -	Other General Government Charges	(100.00)
110-34200- - -	Public Safety - Charges For Services	(5,850.98)
110-34210- - -	Special Police Service	(2,340.00)
110-34230- - -	Fees And Commissions	0.00
110-34240- - -	Accident Report Charges	(458.45)
110-34290- - -	Other Public Safety Charges	(52,325.00)
110-34311- - -	Streets, Sidewalk, And Curb Repair	(32,647.34)
110-34400- - -	Sanitation - Charges For Service	0.00
110-34454- - -	Sale Of Recyclable Materials	(3,153.79)
110-34721- - -	Annual Membership	(42,075.00)
110-34722- - -	Daily Admittance	(21,368.53)
110-34740- - -	Park And Recreation Charges	(3,895.00)
110-34742- - -	Basketball League	(117,129.94)

Fund : 110 General Fund

Account Number	Account Description	Balance
110-34745- - -	Concessions	(47,978.37)
110-34751- - -	Rental Fees	(32,854.00)
110-34759- - -	Other	(31,807.00)
110-35000- - -	Fines, Forfeits, And Penalties	(3,222.93)
110-35110- - -	City Court Fines And Costs	(25,102.72)
110-35140- - -	Drug Related Fines	(2,125.93)
110-35300- - -	Penalties	(2,500.00)
110-36000- - -	Other Revenues	(9,472.00)
110-36100- - -	Interest Earnings	(172,358.45)
110-36190- - -	Interest Earnings - ARPA	(1,019.95)
110-36210- - -	Rent	(49,571.26)
110-36330- - -	Sale Of Equipment	(24,787.00)
110-36533- - -	Sale Of Sanitation Supplies	(195.00)
110-36543- - -	Sale Of Cultural Supplies And Materials	(839.00)
110-36700- - -	Contri And Donation From Private Sources	(26,000.00)
110-36710- - -	Contri And Donations-Businesses	(3,750.00)
110-36720- - -	Contri And Donations-Organizations	(17,079.00)
110-36730- - -	Contri And Donations-Individuals	(4,709.00)
110-36733- - -	Contri & Donations - Kevin Glenn	(200.00)
110-36961- - -	Operating Tran In From Gen Fund	0.00
110-36990- - -	Miscellaneous Refunds	(7,541.23)
	Total Revenues	(5,242,763.48)
	Total Revenues	(5,242,763.48)
	Expenditures	
110-41100-110- -	Legislative - Salaries	50,050.00
110-41600-110- -	Central Staff Agencies - Salaries	296,879.95
110-41700-110- -	Building Inspector/Codes Enforcement - Salaries	64,181.47
110-41800-110- -	General Government Buildings - Salaries	77,057.82
110-42100-110- -	Police - Salaries	736,120.87
110-42200-110- -	Fire Protection And Control - Salaries	0.00
110-43100-110- -	Highways And Streets - Salaries	198,737.72
110-43170-110- -	City Garage - Salaries	52,520.00
110-43200-110- -	Sanitation - Salaries	19,244.00
110-44400-110- -	Recreation - Salaries	88,992.81
110-44420-110- -	Fod Activity Center - Salaries	112,715.52
110-41600-111- -	Central Staff Agencies - Salaries - Partime Employees	25,344.00
110-44420-111- -	Fod Activity Center - Salaries - Partime Employees	121,196.62
110-41800-112- -	General Government Buildings - Salaries - Permanent Employees -	2,088.66
110-42100-112- -	Police - Salaries - Permanent Employees - Overtime	38,049.04
110-43100-112- -	Highways And Streets - Salaries - Permanent Employees - Overtime	5,923.91
110-43170-112- -	City Garage - Salaries - Permanent Employees - Overtime	1,482.04
110-43200-112- -	Sanitation - Salaries - Permanent Employees - Overtime	1,226.81
110-44400-112- -	Recreation - Salaries - Permanent Employees - Overtime	2,678.02
110-44420-112- -	Fod Activity Center - Salaries - Permanent Employees - Overtime	365.10
110-42100-119- -	Police - Other Salaries-Instructors	38,665.00
110-44420-119- -	Fod Activity Center - Other Salaries-Instructors	15,365.25
110-41600-134- -	Central Staff Agencies - Sick Leave Incentive	1,225.00
110-41700-134- -	Building Inspector/Codes Enforcement - Sick Leave Incentive	450.00

Fund : 110 General Fund

Account Number	Account Description	Balance
110-41800-134-	General Government Buildings - Sick Leave Incentive	900.00
110-42100-134-	Police - Sick Leave Incentive	4,150.00
110-43100-134-	Highways And Streets - Sick Leave Incentive	1,625.00
110-43170-134-	City Garage - Sick Leave Incentive	450.00
110-43200-134-	Sanitation - Sick Leave Incentive	0.00
110-44400-134-	Recreation - Sick Leave Incentive	900.00
110-44420-134-	Fod Activity Center - Sick Leave Incentive	600.00
110-41600-139-	Central Staff Agencies - Employee Ins/457 Salary Supplement	6,384.66
110-41800-139-	General Government Buildings - Employee Ins/457 Salary Supplement	3,529.49
110-42100-139-	Police - Employee Ins/457 Salary Supplement	21,493.33
110-43100-139-	Highways And Streets - Employee Ins/457 Salary Supplement	6,281.41
110-43200-139-	Sanitation - Employee Ins/457 Salary Supplement	682.95
110-44400-139-	Recreation - Employee Ins/457 Salary Supplement	1,734.97
110-44420-139-	Fod Activity Center - Employee Ins/457 Salary Supplement	3,844.83
110-41100-141-	Legislative - Oasi (Employer's Share)	3,867.11
110-41600-141-	Central Staff Agencies - Oasi (Employer's Share)	24,914.76
110-41700-141-	Building Inspector/Codes Enforcement - Oasi (Employer's Share)	4,885.23
110-41800-141-	General Government Buildings - Oasi (Employer's Share)	5,953.26
110-42100-141-	Police - Oasi (Employer's Share)	61,147.71
110-42200-141-	Fire Protection And Control - Oasi (Employer's Share)	0.00
110-43100-141-	Highways And Streets - Oasi (Employer's Share)	15,715.43
110-43170-141-	City Garage - Oasi (Employer's Share)	3,994.68
110-43200-141-	Sanitation - Oasi (Employer's Share)	1,493.01
110-44400-141-	Recreation - Oasi (Employer's Share)	7,214.38
110-44420-141-	Fod Activity Center - Oasi (Employer's Share)	19,621.49
110-41100-142-	Legislative - Hospital And Health Insurance	1,513.59
110-41600-142-	Central Staff Agencies - Hospital And Health Insurance	41,373.51
110-41700-142-	Building Inspector/Codes Enforcement - Hospital And Health Insurance	10,272.67
110-41800-142-	General Government Buildings - Hospital And Health Insurance	20,410.54
110-42100-142-	Police - Hospital And Health Insurance	121,347.35
110-43100-142-	Highways And Streets - Hospital And Health Insurance	41,348.98
110-43170-142-	City Garage - Hospital And Health Insurance	10,359.79
110-43200-142-	Sanitation - Hospital And Health Insurance	4,475.98
110-44400-142-	Recreation - Hospital And Health Insurance	20,485.53
110-44420-142-	Fod Activity Center - Hospital And Health Insurance	21,222.19
110-41100-143-	Legislative - Retirement - Current	4,365.00
110-41600-143-	Central Staff Agencies - Retirement - Current	45,751.85
110-41700-143-	Building Inspector/Codes Enforcement - Retirement - Current	9,694.76
110-41800-143-	General Government Buildings - Retirement - Current	12,536.43
110-42100-143-	Police - Retirement - Current	118,983.31
110-43100-143-	Highways And Streets - Retirement - Current	31,770.37
110-43170-143-	City Garage - Retirement - Current	8,167.81
110-43200-143-	Sanitation - Retirement - Current	3,173.07
110-44400-143-	Recreation - Retirement - Current	14,145.83
110-44420-143-	Fod Activity Center - Retirement - Current	18,152.34
110-41100-146-	Legislative - Workmen's Compensation	114.35
110-41600-146-	Central Staff Agencies - Workmen's Compensation	401.31
110-41700-146-	Building Inspector/Codes Enforcement - Workmen's Compensation	1,302.36

Fund : 110 General Fund

Account Number	Account Description	Balance
110-41800-146-	General Government Buildings - Workmen's Compensation	2,226.56
110-42100-146-	Police - Workmen's Compensation	26,308.81
110-43100-146-	Highways And Streets - Workmen's Compensation	4,010.91
110-43170-146-	City Garage - Workmen's Compensation	1,179.69
110-43200-146-	Sanitation - Workmen's Compensation	0.00
110-44400-146-	Recreation - Workmen's Compensation	1,308.03
110-44420-146-	Fod Activity Center - Workmen's Compensation	7,706.92
110-41100-147-	Legislative - Unemployment Insurance	22.50
110-41600-147-	Central Staff Agencies - Unemployment Insurance	123.63
110-41700-147-	Building Inspector/Codes Enforcement - Unemployment Insurance	21.00
110-41800-147-	General Government Buildings - Unemployment Insurance	42.01
110-42100-147-	Police - Unemployment Insurance	307.80
110-42200-147-	Fire Protection And Control - Unemployment Insurance	0.00
110-43100-147-	Highways And Streets - Unemployment Insurance	86.30
110-43170-147-	City Garage - Unemployment Insurance	21.00
110-43200-147-	Sanitation - Unemployment Insurance	0.00
110-44400-147-	Recreation - Unemployment Insurance	42.02
110-44420-147-	Fod Activity Center - Unemployment Insurance	302.61
110-41100-148-	Legislative - Employee Education And Training	185.00
110-41600-148-	Central Staff Agencies - Employee Education And Training	470.00
110-41700-148-	Building Inspector/Codes Enforcement - Employee Education And	210.00
110-42100-148-	Police - Employee Education And Training	3,892.77
110-43100-148-	Highways And Streets - Employee Education And Training	200.00
110-42100-213-	Police - Automobile Licenses And Titles	60.06
110-41100-230-	Legislative - Publicity, Subs, & Dues	1,409.00
110-41600-230-	Central Staff Agencies - Publicity, Subs, & Dues	1,301.00
110-42100-230-	Police - Publicity, Subs, & Dues	2,460.49
110-41600-235-	Central Staff Agencies - Memberships, Registration Fees, And Tuition	730.76
110-41700-235-	Building Inspector/Codes Enforcement - Memberships, Registration	750.00
110-43100-235-	Highways And Streets - Memberships, Registration Fees, And Tuition	138.00
110-44420-235-	Fod Activity Center - Memberships, Registration Fees, And Tuition	60.00
110-41990-236-	Other General Government Expense - Public Relations	6,698.58
110-42100-236-	Police - Public Relations	975.45
110-41990-237-	Other General Government Expense - Advertising	2,998.00
110-44420-237-	Fod Activity Center - Advertising	52.66
110-41800-241-	General Government Buildings - Electric	10,088.13
110-42100-241-	Police - Electric	2,292.54
110-43100-241-	Highways And Streets - Electric	2,833.34
110-43200-241-	Sanitation - Electric	441.56
110-44400-241-	Recreation - Electric	16,396.54
110-44420-241-	Fod Activity Center - Electric	38,115.08
110-44800-241-	Libraries - Electric	4,118.40
110-41800-242-	General Government Buildings - Water & Sewer	3,324.71
110-42100-242-	Police - Water & Sewer	339.03
110-43100-242-	Highways And Streets - Water & Sewer	508.54
110-43200-242-	Sanitation - Water & Sewer	102.84
110-44400-242-	Recreation - Water & Sewer	3,858.10
110-44420-242-	Fod Activity Center - Water & Sewer	2,479.02

Fund : 110 General Fund

Account Number	Account Description	Balance
110-44800-242-	Libraries - Water & Sewer	794.16
110-41800-244-	General Government Buildings - Gas	1,478.51
110-42100-244-	Police - Gas	346.79
110-43100-244-	Highways And Streets - Gas	528.34
110-43200-244-	Sanitation - Gas	80.46
110-44400-244-	Recreation - Gas	2,088.31
110-44420-244-	Fod Activity Center - Gas	3,278.26
110-44800-244-	Libraries - Gas	1,164.49
110-41100-245-	Legislative - Telephone And Telegraph	1,925.00
110-41600-245-	Central Staff Agencies - Telephone And Telegraph	8,352.70
110-41700-245-	Building Inspector/Codes Enforcement - Telephone And Telegraph	825.00
110-41800-245-	General Government Buildings - Telephone And Telegraph	880.00
110-42100-245-	Police - Telephone And Telegraph	13,627.58
110-43100-245-	Highways And Streets - Telephone And Telegraph	2,145.00
110-43170-245-	City Garage - Telephone And Telegraph	440.00
110-43200-245-	Sanitation - Telephone And Telegraph	160.00
110-44400-245-	Recreation - Telephone And Telegraph	880.00
110-44420-245-	Fod Activity Center - Telephone And Telegraph	3,614.56
110-47210-245-	Department Of Tourism - Telephone And Telegraph	199.96
110-41990-246-	Other General Government Expense - Fire Hydrant Rental	13,800.00
110-43190-247-	State Street Aid - Street Lighting (Electric And Maint.)	125,770.47
110-42100-251-	Police - Medical	82.00
110-43200-251-	Sanitation - Medical	0.00
110-41200-252-	Judicial - Legal Services	3,850.00
110-41600-253-	Central Staff Agencies - Accounting And Auditing Services	21,055.00
110-41600-255-	Central Staff Agencies - Data Processing Services	16,748.00
110-42100-255-	Police - Data Processing Services	10,679.50
110-41990-257-	Other General Government Expense - Tennessee State Planning Office	9,522.50
110-41600-259-	Central Staff Agencies - Other Professional Services	279.99
110-41700-259-	Building Inspector/Codes Enforcement - Other Professional Services	1,200.00
110-41800-259-	General Government Buildings - Other Professional Services	3,343.05
110-41990-259-	Other General Government Expense - Other Professional Services	7,351.19
110-42100-259-	Police - Other Professional Services	15,603.13
110-43100-259-	Highways And Streets - Other Professional Services	25,252.49
110-43170-259-	City Garage - Other Professional Services	295.00
110-44400-259-	Recreation - Other Professional Services	615.40
110-44420-259-	Fod Activity Center - Other Professional Services	50,850.94
110-42100-260-	Police - Repair And Maintenance Services	925.73
110-43100-260-	Highways And Streets - Repair And Maintenance Services	1,371.13
110-43200-260-	Sanitation - Repair And Maintenance Services	108.17
110-44400-260-	Recreation - Repair And Maintenance Services	23,148.11
110-44420-260-	Fod Activity Center - Repair And Maintenance Services	16,032.88
110-47210-260-	Department Of Tourism - Repair And Maintenance Services	0.00
110-41800-266-	General Government Buildings - Repair And Maintenance Buildings	24,171.88
110-41600-267-	Central Staff Agencies - Repair And Maintenance Services	1,564.45
110-41800-267-	General Government Buildings - Repair And Maintenance Services	1,425.24
110-43100-268-	Highways And Streets - Cont. Repair Streets	11,483.50
110-41600-280-	Central Staff Agencies - Travel	1,100.00

Fund : 110 General Fund

Account Number	Account Description	Balance
110-42100-280- -	Police - Travel	1,796.66
110-44420-280- -	Fod Activity Center - Travel	70.00
110-41100-287- -	Legislative - Meals And Entertainment	169.98
110-41600-287- -	Central Staff Agencies - Meals And Entertainment	233.20
110-43100-287- -	Highways And Streets - Meals And Entertainment	445.57
110-44400-287- -	Recreation - Meals And Entertainment	38.59
110-44420-287- -	Fod Activity Center - Meals And Entertainment	462.04
110-44420-290- -	Fod Activity Center - Other Contractual Services	55,118.07
110-47210-290- -	Department Of Tourism - Other Contractual Services	17,950.00
110-43200-295- -	Sanitation - Tipping Fees	1,734.00
110-41600-298- -	Central Staff Agencies - Collection Fees	25,234.19
110-41600-310- -	Central Staff Agencies - Office Supplies And Materials	12,660.13
110-41700-310- -	Building Inspector/Codes Enforcement - Office Supplies And Materials	5,485.62
110-42100-310- -	Police - Office Supplies And Materials	2,008.23
110-44420-310- -	Fod Activity Center - Office Supplies And Materials	1,996.24
110-43100-320- -	Highways And Streets - Operating Supplies	20,572.25
110-43170-320- -	City Garage - Operating Supplies	2,199.00
110-43200-320- -	Sanitation - Operating Supplies	56.32
110-44400-320- -	Recreation - Operating Supplies	12,297.21
110-44420-320- -	Fod Activity Center - Operating Supplies	19.38
110-47210-320- -	Department Of Tourism - Operating Supplies	4,960.23
110-44400-323- -	Recreation - Meals	27.29
110-44420-323- -	Fod Activity Center - Meals	29,151.15
110-41800-324- -	General Government Buildings - Household And Janitorial Supplies	12,422.03
110-44420-325- -	Fod Activity Center - Recreation Supplies	4,093.45
110-41800-326- -	General Government Buildings - Clothing And Uniforms	259.98
110-42100-326- -	Police - Clothing And Uniforms	16,632.22
110-43100-326- -	Highways And Streets - Clothing And Uniforms	2,997.54
110-43170-326- -	City Garage - Clothing And Uniforms	181.71
110-43200-326- -	Sanitation - Clothing And Uniforms	0.00
110-44400-326- -	Recreation - Clothing And Uniforms	972.76
110-44420-326- -	Fod Activity Center - Clothing And Uniforms	509.00
110-42100-327- -	Police - Fire Arm Supplies	15,470.86
110-42100-329- -	Police - Other Operating Supplies	8,782.73
110-41800-330- -	General Government Buildings - Repair And Maintenance Supplies	7,619.13
110-41700-331- -	Building Inspector/Codes Enforcement - Gas, Oil Etc.	74.45
110-42100-331- -	Police - Gas, Oil Etc.	32,349.64
110-43100-331- -	Highways And Streets - Gas, Oil Etc.	23,208.60
110-43200-331- -	Sanitation - Gas, Oil Etc.	2,751.42
110-44400-331- -	Recreation - Gas, Oil Etc.	3,819.72
110-44420-331- -	Fod Activity Center - Gas, Oil Etc.	603.85
110-42100-332- -	Police - Motor Vehicle Parts	12,577.10
110-43100-332- -	Highways And Streets - Motor Vehicle Parts	24,273.86
110-43200-332- -	Sanitation - Motor Vehicle Parts	844.78
110-44400-332- -	Recreation - Motor Vehicle Parts	262.39
110-41800-339- -	General Government Buildings - City Property Beautification	7,095.71
110-41990-339- -	Other General Government Expense - City Property Beautification	845.54
110-41600-350- -	Central Staff Agencies - Supplies For Resale	1,462.63

Fund : 110 General Fund

Account Number	Account Description	Balance
110-43100-400- -	Highways And Streets - Building Materials	6,488.98
110-41990-490- -	Other General Government Expense - Christmas In Dandridge	3,487.96
110-41990-510- -	Other General Government Expense - Insurance	83,980.42
110-43200-510- -	Sanitation - Insurance	0.00
110-41800-533- -	General Government Buildings - Machinery And Equipment Rental	1,950.00
110-44400-533- -	Recreation - Machinery And Equipment Rental	280.00
110-49000-610- -	Debt Service - Bonds	125,000.00
110-49000-621- -	Debt Service - Retirement Of Bank Notes	1,771.00
110-49000-623- -	Debt Service - Object Not In Use	890.00
110-49000-631- -	Debt Service - Interest On Bonded Debt	13,277.00
110-41600-691- -	Central Staff Agencies - Bank Service Charges	624.87
110-41990-691- -	Other General Government Expense - Bank Service Charges	1,500.00
110-42100-691- -	Police - Bank Service Charges	14.96
110-44800-721- -	Libraries - Library Appr.	47,672.00
110-41990-722- -	Other General Government Expense - Chamber Of Commerce	27,500.00
110-41990-723- -	Other General Government Expense - Grants & Donations	13,000.00
110-42200-760- -	Fire Protection And Control - Transfers To Other Funds	320,254.00
110-43200-761- -	Sanitation - Transfers To Other Funds No.-1	44,682.83
110-44400-937- -	Recreation - Parks And Recreation Facilities	266,806.18
110-47210-937- -	Department Of Tourism - Parks And Recreation Facilities	26,413.76
110-42100-940- -	Police - Machinery And Equipment	15,034.54
110-41700-941- -	Building Inspector/Codes Enforcement - General Purpose Machinery	30,741.00
110-42100-941- -	Police - General Purpose Machinery And Equipment	22,308.60
110-43170-941- -	City Garage - General Purpose Machinery And Equipment	11,540.00
110-42100-942- -	Police - Construction And Maintenance Machinery And Equipme	7,291.70
110-42100-944- -	Police - Transportation Equipment	276,678.00
110-42100-949- -	Police - Other Machinery And Equipment	38,342.29
	Total Expenditures	5,057,277.03
	Total Expenditures	5,057,277.03
Fund Totals:	110 General Fund	0.00

Fund : 413 Water and Sewer

Account Number	Account Description	Balance
Assets		
413-11100- - -	Cash On Hand	400.00
413-11217- - -	Cnb Sewer Rural Development Checking	5.00
413-11218- - -	CNB-ESCROW-417 WATER	0.00
413-11220- - -	CNB-ESCROW-MERKEL BROTHERS	0.00
413-11221- - -	Escrow Precision Construction Solutions	54,091.85
413-11223- - -	Cnb Money Market Checking	207,562.56
413-11234- - -	CNB O & M Checking	176,804.96
413-11235- - -	CNB Payroll	5.00
413-11236- - -	CNB Bill Collections/CC	0.00
413-11237- - -	CNB-ELECTRONIC PAYMENT	0.00
413-11250- - -	State Investment Pool	3,613,532.87
413-11400- - -	Petty Cash	200.00
413-11910- - -	Cash Over And Short	(19.79)
413-13221- - -	Accounts Receivable - Customers	391,620.18
413-13225- - -	Accounts Receivable - Credit Cards	0.00
413-13230- - -	Unbilled Accounts Receivable	159,071.60
413-13260- - -	Returned Checks Receivable	4,470.73
413-13292- - -	Allowance For Uncollectable A/R Credit	(2,000.00)
413-13600- - -	Due From Other Funds	0.00
413-13730- - -	Due From State Of Tenn - State Grants	795,167.82
413-16210- - -	Storage Building	699.92
413-16411- - -	HEAVY EQUIPMENT	3,399.00
413-16412- - -	VEHICLES	118,513.48
413-16525- - -	TDEC-APRA	49,696.00
413-16526- - -	CDBG GRANT	0.00
413-16527- - -	TDOT-RIMMER CREEK	0.00
413-16528- - -	TDOT-KOONTZ CREEK	0.00
413-16529- - -	ARC GRANT	0.20
413-16540- - -	ARC SEWER EXPENSE	853,815.75
413-16550- - -	CW 9 2025-491 Project	469,530.93
413-16610- - -	Water Supply	20,065.00
413-16620- - -	WWTP-UPGRADES	423,900.00
413-16621- - -	CLINE RD LFT STATION/92 FM	1,017,928.14
413-17600- - -	DEFERRED OUTFLOWS OF RESOURCES-PENSION	105,258.00
413-17610- - -	DEFERRED O/F-OPEB BENEFIT PAYMENT	839.00
413-17700- - -	DEFERRED OUTFLOW 2017 CHANGE IN PROPORTION	183,877.00
413-17800- - -	DEFERRED OUTFLOW 2016 INVESTMENT LOSS	99,661.00
413-17900- - -	Clearing Account	71,784.00
413-17920- - -	DEFERRED OUTFLOW-OPEB ASSUMPTION CHANGE	13,493.00
413-17930- - -	DEFERRED OUTFLOW-OPEB EXP LOSS 2020	1,628.00
413-18100- - -	Water-Plant Accounts	17,992,650.64
413-18190- - -	Allowance For Depreciation-Water Plant A	(5,853,819.00)
413-18200- - -	Sewer System	11,301,430.16
413-18239- - -	PUMP STATION UPGRADE	42,076.98
413-18290- - -	Allowance For Depreciation-Sewer Plant A	(4,738,254.22)
	Total Assets	27,579,085.76
	Total Assets and Deferred Outflows of Resources	27,579,085.76

Fund : 413 Water and Sewer

Account Number	Account Description	Balance
Liabilities		
413-21120- - -	Accounts Payable	(69,360.55)
413-21121- - -	ACCOUNTS PAYABLE CONST.	0.00
413-21150- - -	Annuities Payable	0.00
413-21200- - -	Payroll Deductions Payable	(33,587.00)
413-21211- - -	Social Security Taxes Payable	0.00
413-21212- - -	Withholding Taxes Payable	0.00
413-21221- - -	Bc/Bs Health Ins	(11,964.53)
413-21222- - -	LICOA (Pre-Tax)	136.89
413-21225- - -	Aflac Short Term Disability	58.31
413-21229- - -	Liberty National Insurance	491.40
413-21241- - -	Due To State Retirement System	(13,674.85)
413-21250- - -	Unemployment Ins Payable	(28.23)
413-21400- - -	Due To Other Funds	(11,720.54)
413-21410- - -	Due to General Fund - Air Med	630.18
413-21411- - -	Due To General Fund (Sanitation)	(24,836.84)
413-21521- - -	Due To State Dept Of Rev - Sales Taxes	(15,018.30)
413-21820- - -	Accrued Wages Payable	(15,964.11)
413-21890- - -	Compensated Absences Payable	(48,308.83)
413-22200- - -	Unamortized Premiums	(12,716.36)
413-23000- - -	Long-Term Liabilities	(88,357.00)
413-23100- - -	Bonds Payable	(1,110,000.00)
413-23132- - -	WWTP	(2,946,400.00)
413-24000- - -	Other Credits	(87,275.00)
413-24600- - -	DIOR-2016 EXPERIENCE GAIN	(4,750.00)
413-24910- - -	DIOR-2015 EXP GAIN	(127,234.00)
413-25000- - -	Contributions From Others	(13,958.00)
413-25100- - -	Contribution From Governmental Unit	(13,436.00)
413-28000- - -	Retained Earnings	1,124,181.13
413-28600- - -	Retained Earnings-State Government	(16,277,100.00)
	Total Liabilities	(19,800,192.23)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(19,800,192.23)
Revenues		
413-33103- - -	ARC Sewer Revenue	(317,146.34)
413-33193- - -	APRA-REV	(795,167.82)
413-36100- - -	Interest Earnings	(118,200.85)
413-37110- - -	Metered Water Sales	(2,549,126.75)
413-37130- - -	Fire Service And Hydrant Rentals	(13,800.00)
413-37191- - -	Forfeited Discounts/Penalties - Water	(27,799.23)
413-37193- - -	Water Meter Turn-On Fees	(53,800.00)
413-37196- - -	Water Tap Fees	(190,300.00)
413-37198- - -	Water Meter Reconnect Fee's	(27,525.00)
413-37199- - -	Miscellaneous - Water	(32,377.62)
413-37210- - -	Sewer Service Charges	(1,371,031.54)
413-37291- - -	Forfeited Discounts/Penalties - Sewer	(17,947.64)
413-37296- - -	Sewer Tap Fees	(63,500.00)
	Total Revenues	(5,577,722.79)
	Total Revenues	(5,577,722.79)

Fund : 413 Water and Sewer

Account Number	Account Description	Balance
Expenditures		
413-52113-110-	Water Purification Facilities - Salaries	130,396.27
413-52213-110-	Sewer Treatment And Disposal - Salaries	238,257.66
413-52317-110-	Administrative & General Expenses - Salaries	252,078.75
413-52113-112-	Water Purification Facilities - Overtime	9,851.51
413-52213-112-	Sewer Treatment And Disposal - Overtime	15,131.90
413-52317-112-	Administrative & General Expenses - Overtime	3,055.86
413-52113-119-	Water Purification - Other Salaries	0.00
413-52113-134-	Water Purification Facilities - Sick Leave Incentive	425.00
413-52213-134-	Sewer Treatment And Disposal - Sick Leave Incentive	700.00
413-52317-134-	Administrative & General Expenses - Sick Leave Incentive	1,200.00
413-52113-139-	Water Purification Facilities - Employee Benefit-457	4,428.70
413-52213-139-	Sewer Treatment And Disposal - Employee Benefit-457	8,616.03
413-52317-139-	Administrative & General Expenses - Employee Benefit-457	6,975.92
413-52113-141-	Water Purification Facilities - Fica (Employer's Share)	10,341.65
413-52213-141-	Sewer Treatment And Disposal - Fica (Employer's Share)	18,711.85
413-52317-141-	Administrative & General Expenses - Fica (Employer's Share)	19,461.33
413-52113-142-	Water Purification Facilities - Hospital And Health Insurance	35,528.51
413-52213-142-	Sewer Treatment And Disposal - Hospital And Health Insurance	57,702.02
413-52317-142-	Administrative & General Expenses - Hospital And Health Insurance	54,503.13
413-52113-143-	Water Purification Facilities - Employee Retirement Plan - Current	21,481.29
413-52213-143-	Sewer Treatment And Disposal - Employee Retirement Plan - Current	38,996.14
413-52317-143-	Administrative & General Expenses - Employee Retirement Plan -	39,054.22
413-52113-146-	Water Purification Facilities - Workmen's Compensation	1,832.57
413-52213-146-	Sewer Treatment And Disposal - Workmen's Compensation	4,998.70
413-52317-146-	Administrative & General Expenses - Workmen's Compensation	1,921.88
413-52113-147-	Water Purification Facilities - Unemployment Insurance	105.01
413-52213-147-	Sewer Treatment And Disposal - Unemployment Insurance	126.01
413-52317-147-	Administrative & General Expenses - Unemployment Insurance	104.99
413-52317-148-	Administrative & General Expenses - Employee Education And Training	1,095.95
413-52317-170-	Administrative & General Expenses - Fees	13,323.77
413-52317-211-	Administrative & General Expenses - Postage, Box Rent, Etc.	31,159.50
413-52317-236-	Administrative & General Expenses - Public Relations	302.59
413-52113-241-	Water Purification Facilities - Electric	41,991.43
413-52213-241-	Sewer Treatment And Disposal - Electric	121,457.02
413-52113-244-	Water Purification - Gas	1,831.90
413-52213-244-	Sewer Treatment And Disposal - Gas	1,831.75
413-52113-245-	Water Purification Facilities - Telephone & Communication Services	1,926.98
413-52213-245-	Sewer Treatment And Disposal - Telephone & Communication Services	2,646.98
413-52317-245-	Administrative & General Expenses - Telephone & Communication	5,647.43
413-52113-251-	Water Purification Facilities - Medical Services	64.00
413-52213-251-	Sewer Treatment And Disposal - Medical Services	124.00
413-52317-253-	Administrative & General Expenses - Accounting And Auditing Services	22,855.12
413-52317-255-	Administrative & General Expenses - Data Processing Services	25,805.00
413-52113-266-	Water Purification Facilities - Repair And Maintenance Buildings	14,885.69
413-52213-266-	Sewer Treatment And Disposal - Repair And Maintenance Buildings	14,885.64
413-52317-287-	Administrative & General Expenses - Meals And Entertainment	1,754.41
413-52317-310-	Administrative & General Expenses - Office Supplies & Postage	7,316.66

Fund : 413 Water and Sewer

Account Number	Account Description	Balance
413-52113-322- -	Water Purification Facilities - Chemical, Laboratory, And Medical	6,300.34
413-52213-322- -	Sewer Treatment And Disposal - Chemical, Laboratory, And Medical	35,450.28
413-52113-326- -	Water Purification Facilities - Clothing And Uniforms	2,757.71
413-52213-326- -	Sewer Treatment And Disposal - Clothing And Uniforms	3,849.14
413-52317-326- -	Administrative & General Expenses - Clothing And Uniforms	1,986.56
413-52213-329- -	Sewer Treatment And Disposal - Other Operating Supplies	45,618.02
413-52113-331- -	Water Purification Facilities - Gas, Oil, Diesel Etc	8,929.12
413-52213-331- -	Sewer Treatment And Disposal - Gas, Oil, Diesel Etc	8,928.96
413-52113-332- -	Water Purification Facilities - Vehicle Parts & Repair	2,324.64
413-52213-332- -	Sewer Treatment And Disposal - Vehicle Parts & Repair	3,852.56
413-52113-340- -	Water Purification Facilities - Other Repair And Maintenance Supplies	156,043.09
413-52213-340- -	Sewer Treatment And Disposal - Other Repair And Maintenance	163,430.18
413-52113-353- -	Water Purification Facilities - Water Purchased For Resale	758,681.88
413-52317-510- -	Administrative & General Expenses - Tml Insurance	65,427.27
413-52113-540- -	Water Purification Facilities - Depreciation	461,514.79
413-52213-540- -	Sewer Treatment And Disposal - Depreciation	395,780.88
413-52213-564- -	Sewer Treatment And Disposal - State Annual Maintenance Fee	5,523.50
413-52317-630- -	Administrative & General Expenses - Interest On Bond Debt - Tmbf	105,721.92
413-52317-741- -	Administrative & General Expenses - Bad Debt Expense	9,140.93
413-52317-947- -	Administrative & General Expenses - Office Equipment	8,601.09
	Total Expenditures	3,536,755.58
	Total Expenditures	3,536,755.58
Fund Totals:	413 Water and Sewer	5,737,926.32

Dandridge Local Option Sales Tax Collections
 (Total Collections)
 5 Year Trend

	2016	2017	2018	2019	2020	5 YR AVERAGES	2021	2022	2023	2024	2025	2026
January	216,546	257,825	226,912	231,719	267,414	240,083	317,975	341,362	356,152	338,207	370,479	378,320
February	173,085	191,377	181,380	200,098	219,593	193,107	255,879	266,940	282,363	315,166	324,130	317,117
March	175,034	174,392	178,427	207,404	203,955	187,842	233,490	274,286	294,505	312,217	325,875	308,960
April	209,160	231,082	225,202	220,809	248,009	226,852	307,997	366,499	333,979	370,189	325,875	374,334
May	213,069	214,909	225,841	223,072	226,296	220,637	334,643	460,284	324,767	341,019	357,023	
June	220,937	235,158	244,302	247,859	266,322	242,916	323,284	362,223	363,660	371,777	372,954	
July	228,832	235,841	245,788	249,779	279,366	247,921	322,099	341,861	356,775	367,211	375,423	
August	236,688	241,704	251,512	258,156	278,491	253,310	343,423	361,057	368,437	369,672	379,063	
September	216,755	216,078	237,226	249,513	271,488	238,212	320,083	329,645	345,858	361,351	378,331	
October	215,982	237,341	223,943	234,353	265,954	235,515	309,151	334,189	344,557	345,931	345,972	
November	213,436	212,198	229,655	247,322	282,394	237,001	361,519	327,657	349,567	375,522	368,174	
December	214,034	196,038	210,947	228,415	275,006	224,888	312,320	231,946	339,932	338,375	368,197	
TOTALS	2,533,558	2,643,943	2,681,135	2,798,499	3,084,288		3,741,863	3,997,949	4,060,552	4,206,636	4,291,497	

Low's

High's

Minus Admin Fees