

**TOWN OF DANDRIDGE, TENNESSEE
BOARD OF MAYOR AND ALDERMEN
Regular BMA Meeting
February 10, 2026 - 6:00 p.m.**

AGENDA

- **CALL TO ORDER**

- **ROLL CALL**

➤ **PUBLIC HEARING**

- **Second and Final Reading of Ordinance 25/26-13** Budget Amendment
- **Second and Final Reading of Ordinance 25/26-14** Rezone R-1 to R-3 (Evans Ln.) Map 076, Parcel 014.00
- **Second and Final Reading of Ordinance 25/26-15** Rezone R-1 to R-3 (W. Main St.) Map 068O, Group C, Parcel 004.00

➤ **BMA**

I. READING OF THE MINUTES

- January 13, 2026 Regular Session

II. PUBLIC PRESENTATIONS/COMMENTS

III. PRESENTATION OF PETITIONS, MEMORIALS, REMONSTRANCES, AND COMMUNICATIONS

IV. BUSINESS PRESENTED BY THE MAYOR

V. FINANCIAL REPORT BY THE TOWN RECORDER

VI. PRESENTATION OF ORDINANCES AND RESOLUTIONS

- **Resolution 25/26-16** Applying for ARC Grant
- **Resolution 25/26-17** Applying for Historic Preservation Grant
- **Resolution 25/26-18** Applying for CDBG Funding
- **First Reading of Ordinance 25/26-16** Rezone R-1 to B-4 (1130 Squirewood Way) Map 068O, Group B, Parcel 001.01
- **First Reading of Ordinance 25/26-17** Rezone R-1 to B-4 (1130 Squirewood Way) Map 068O, Group B, Parcel 011.00

- **First Reading of Ordinance 25/26-18** Rezone R-1 to B-4 (1130 Squirewood Way) Map 068O, Group B, Parcel 001.02
- **First Reading of Ordinance 25/26-19** Rezone R-1 to B-4 (1130 Squirewood Way) Map 068O, Group B, Parcel 010.00
- **First Reading of Ordinance 25/26-20** Rezone B-3 to B-4 (292 and 294 Goose Creek Rd.) Map 057, Parcel 079.01
- **Second and Final Reading of Ordinance 25/26-13** Budget Amendment
- **Second and Final Reading of Ordinance 25/26-14** Rezone R-1 to R-3 (Evans Ln.) Map 076, Parcel 014.00
- **Second and Final Reading of Ordinance 25/26-15** Rezone R-1 to R-3 (W. Main St.) Map 068O, Group C, Parcel 004.00

VII. OLD BUSINESS

VIII. NEW BUSINESS

- Approval of FY25 Audit
- Approval of Professional Services
 - TDEC SWIG Asset Management Plan Grant Engineering – Cannon & Cannon
 - ARC Project Professional Administration – Community Development Partners
 - ARC Project Professional Engineering – Cannon & Cannon
- Approval of Special Events
 - Bassmaster Celebrity Pro-Am: 3/12
 - Bass Anglers Invitational Trail: 3/21
 - MLF Pro Circuit: 5/8 – 5/10
 - Bass Anglers Invitational Trail: 5/23
 - Memorial Day Ceremony: 5/25
 - June Jubilee: 6/20
 - Scots-Irish Festival: 9/25-9/26
 - Big Bass Tour: 10/2 – 10/4
 - Fall Days Festival: 10/24
 - Bill Dance Giant Bass Open: 10/31 – 11/1
- Approval of Music on the Town 2026
- Consideration to Accept Property (Treadway Drive)
- Discussion/Consideration of TDOT MMAG Grant
- Consideration of Marine 1 Repairs/Upgrades
- Approval of HVAC Repairs at FODAC
- Approval to Purchase K-9 Equipment
- Discussion/Consideration to Approve LPRF Scope Change

- Discussion to Revise the Dandridge Municipal Code Section 8-210

IX. MISCELLANEOUS

X. ADJOURNMENT

Zachary Reese, Town Recorder (AGENDA-BMA-021026)

TOWN OF DANDRIDGE, TENNESSEE
BOARD OF MAYOR AND ALDERMEN
Regular Meeting
13 January 2026

I. CALL TO ORDER

- A. The Dandridge Board of Mayor and Aldermen (BMA) met in a regular session in Dandridge, Tennessee on Tuesday, the 13st day of January 2026.
- B. Mayor MIKE CHAMBERS was present and presiding and called the meeting to order.

II. ROLL CALL

- A. A roll call of the BMA was conducted with the following members responding:

- Mayor MIKE CHAMBERS
- Alderman STEPHANIE CHURCHWELL
- Alderman JEFF DEPEW
- Alderman JESSICA ELDER
- Alderman GEORGE GANTTE
- Vice-Mayor TODD KESTERSON
- Alderman ELLEN LONGMIRE

- B. A quorum being present, the following business was conducted and entered on the record:

III. PUBLIC HEARING

- **Second and Final Reading of Ordinance 25/26-11 T.C.A “E-Citations”**

No Public Comments

- **Second and Final Reading of Ordinance 25/26-12 Rezone B-2 to R-1 (1220 Spring St.) Map 068N, Group B, Parcel 5.00**

No Public Comments

IV. READING OF THE MINUTES

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE, to approve the Regular Session minutes of the December 9, 2026, meeting as written (Alderman Churchwell Abstaining)

On a voice vote, the motion passed unanimously and was so ordered.

V. PUBLIC PRESENTATIONS/COMMENTS

VI. PRESENTATION OF PETITIONS, MEMORIALS, REMONSTRANCES, AND COMMUNICATIONS

None Presented

VII. BUSINESS PRESENTED BY THE MAYOR

Mayor Chambers – Welcomes Scout Troop 77 to the meeting and thanks them.

Joe Gibson (Jefferson Alliance) – Would like to be added to agenda quarterly. The Squirewood restaurant deal fell through but the prospective owner is looking at other options. There has been a lot of interest in the Miller's Creek property and it is turn-key for a restaurant. Zaxby's is starting to begin the permitting process. Aldi is looking to grow and Tractor Supply has expressed interest in being right off the interstate.

Police Chief Batts and Chief Deputy Herzog (Jefferson County) – DPD recently hired Deputy Daniels from the JC Sheriff's Office and will start January 26. The county would like to donate K-9 Raven to the DPD with Deputy Daniel's hiring. Raven is 5 years old and has been with Daniels for the past 3 and 1/2 years. Projected annual cost around \$2,000 with vet bills, food, and an app that could come from the Drug Fund. Chief Deputy Herzog is a master trainer and would continue to train. Raven would also go to training once a year at KPD. Could possibly use grant money that was going to be used towards drone to purchase heat alarm and kennel for car at a cost of \$7,000-8,000. The K-9 vest, leash, collar...is tailored to Raven so all of it will come with the dog. Would need to go through the county commission as surplus property.

VIII. FINANCIAL REPORT BY THE TOWN RECORDER

<u>Bank Balance:</u>	<u>BMA Acct:</u>	\$7,103,113.33	<u>DVFD Balance:</u>	\$ 317,812.40
	<u>Drug Fund Balance:</u>	\$ 43,416.09	<u>DWMF Balance:</u>	\$ 4,356,800

IX. PRESENTATION OF ORDINANCES AND RESOLUTIONS

- **Resolution 25/26-12** Recognizing Cathy Carter

It came on a motion by Vice-Mayor KESTERSON, seconded by Alderman DEPEW, to adopt Resolution 25/26-12.

On a voice vote, the motion passed unanimously and was so ordered.

- **Resolution 25/26-13** Recognizing Roger Kelly

It came on a motion by Alderman GANTTE, seconded by Alderman ELDER, to adopt Resolution 25/26-13.

On a voice vote, the motion passed unanimously and was so ordered.

- **Resolution 25/26-14** Recognizing Richard and Ann Antunes

It came on a motion by Vice-Mayor KESTERSON, seconded by Alderman GANTTE, to adopt Resolution 25/26-14.

On a voice vote, the motion passed unanimously and was so ordered.

- **Resolution 25/26-15** Amending the Employee Assistance Fund

Town Administrator Shockley – The Mayor would like to cap the EAF at \$3,000 at any given time (1 year appropriation from Mayor's salary.

It came on a motion by Alderman GANTTE, seconded by Alderman DEPEW to adopt Resolution 25/26-15.

On a voice vote, the motion passed unanimously and was so ordered.

- **First Reading of Ordinance 25/26-13 Budget Amendment**

Town Administrator Shockley/Finance Kendall Moore – Typically we do this at the end of the fiscal year. Wanted to do a mid-year amendment to assist everyone in understanding financial reports. Includes all of the BMA expenses since July 1 and all of our grants....THSO Grant, handgun permit class revenue, 3rd party detail revenue, hospital grant, employee raises approved by BMA, SCBA bottles, FEMA grant, DVFD garage repair, DVFD fire boat, parking lot clearing at FOD

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE, to approve Ordinance 25/26-13 on first reading.

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- **First Reading of Ordinance 25/26-14 Rezone R-1 to R-3 (Evans Ln.) Map 076, Parcel 014.00**

Town Administrator Shockley – Comes as a unanimous recommendation from Planning Commission to Rezone to a R-2 instead of a R-3. Town Building Inspector Terry Reneau - Property has been in the family since the 1800's. Family is trying to market the property towards higher density while also keeping a representation of the legacy they want for the property and town. Property owner will also be building a house for themselves on the W. Main St. Parcel. The neighboring Talley property is zoned R-2, across Hwy 139 is R-3, and other surrounding properties is R-1. If the property is zoned R-3 there should be access off of Evans Rd. and W. Main St. There is a blind spot on W. Main St. that could prohibit an entrance there. Planning Commission decided that the owner could do R-2 and just have the access from Evans Rd. R-2 zoning could allow for a maximum of 26 building (52 units). An R-3 zone could almost double the number of units and that area (Evans and Cherokee) can't handle that type of traffic. Alderman Churchwell and Vice-Mayor Kesterson concerned with road issues and traffic because Evans Ln. is already used as a cut-through.

It came on a motion by Alderman GANTTE, seconded by Alderman LONGMIRE, to approve Ordinance 25/26-14 on first reading.

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	NO
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	NO
Alderman LONGMIRE	AYE

On a roll call vote, the motion passed 5-2 and was so ordered

- **First Reading of Ordinance 25/26-15** Rezone R-1 to R-3 (W. Main St.) Map 068O, Group C, Parcel 004.00

Town Administrator Shockley – Comes as a unanimous recommendation from Planning Commission to Rezone to a R-2 instead of a R-3

It came on a motion by Alderman LONGMIRE, seconded by Alderman GANTTE, to approve Ordinance 25/26-15 on first reading.

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	NO
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	NO
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed 5-2 and was so ordered

- **Second and Final Reading of Ordinance 25/26-11 T.C.A “E-Citations”**

Town Administrator Shockley – \$5 extra from each citation for 5 years to offset the cost of the prints, equipment, etc....

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE, to approve Ordinance 25/26-11 on second and final reading.

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- **Second and Final Reading of Ordinance 25/26-12** Rezone B-2 to R-1 (1220 Spring St.) Map 068N, Group B, Parcel 5.00

Town Administrator Shockley – Comes at property owner's request. Property has always been a residence and just came in B-2 when zoning was implemented down that corridor.

....

It came on a motion by Alderman DEPEW, seconded by Alderman ELDER, to approve Ordinance 25/26-12 on second and final reading.

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

X. OLD BUSINESS

None Presented

XI. NEW BUSINESS

- Approval of DVFD Boat Painting and Graphics

Town Administrator Shockley – The board approved a maximum amount of \$98,000 to spend on the fire boat. \$95,000 was the purchase price with a \$1,500 delivery fee. There was a scratch on the boat during transport but the owner had already put over \$20,000 into repairs. Chief Riley is asking for \$7,846.60 to repair fiberglass, paint, and wrap the boat with graphics. Working ability is not a problem but the fiberglass scratches could affect duration.

DVFD Chief Riley – reached out to several different vendors to fix the fiberglass. The one that quoted us did a site visit at White Pine Marine and also advised us that a wrap of the boat would give us a better bang for the buck. Would take about a month to repair the fiberglass and to paint and then would go to the graphics shop. Alderman Gantte – Is there anything else for the boat that would need to be purchased in this fiscal year or would this be the last thing. Chief Riley – The electronics on the boat are 16 years old and parts can't even be found. We would like to get a new mid-tier sonar system and I think that we could get it this budget year (\$9,000 for radar and sonar). Mayor Chambers – Is it more important to get new graphics for the boat or get the sonar system? If we have to put \$10,000 more into it, I would rather get the thing that can be a life-saving device. Alderman Churchwell/Vice-Mayor Kesterson – is the graphics something that has to be done? If you add that and then the new radar that's another \$20,000 going into this boat for something that isn't used that much. Day in and day out this is not that important in the grand scheme of things with duties of the fire department.

It came on a motion by Alderman ELDER, seconded by Vice-Mayor KESTERSON, to table the boat painting and graphics and have Chief Riley bring back quotes for the sonar/radar so the board can evaluate and prioritize any further spending on the fire boat.

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE

Alderman LONGMIRE
Mayor CHAMBERS

AYE
AYE

On a roll call vote, the motion passed unanimously and was so ordered

- Approval of DVFD Fireworks as a Fundraiser

Rolled to Next Meeting

- Discussion/Approval of DWMF Change Order

Town Administrator Shockley – Milldale Auger Lift Station. The original design over 10 years ago called for a valve vault. When the construction was completed, the valve vault was not paid for and it was not installed. In this current design for the re-do, the valve vault was included in the design as existing but was not field verified prior. It should have been included in the bid at the beginning, but since it wasn't included it comes to us a change order. Hatfield and Allen recommends the Town price the job itself or sub it because the change-order price from Precision is too high. The valve vault is necessary for the design of this lift station.

It came on a motion by Alderman GANTTE, seconded by Vice-Mayor KESTERSON, to not accept the change order and give Tana a not to exceed amount of \$95,000 to negotiate to complete the valve vault work

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- Approval of FY25 Audit

Rolled to Next Month

- Report on Debt Obligations

Town Administrator Shockley – General Fund: \$781,000 on activity center DWMF: \$4,288,200 on sewer plant and existing infrastructure projects. State loan revolving fund: 2.38% on \$200,000.

- Approval of Special Events

Town Administrator Shockley – Have submitted public notices for all special events until February 4th. This was a request from the Tourism Department for planning purposes... Bassmaster Celebrity Pro Am on March 12

It came on a motion by Alderman DEPEW, seconded by Alderman GANTTE, to approve the Bassmaster Celebrity Pro-Am special event on March 12

On a voice vote, the motion passed unanimously and was so ordered.

- Planning Commission Appointment – Lou Willoughby

It came on a motion by Alderman GANTTE, seconded by Vice-Mayor Kesterson, to approve the Planning Commission appointment of Lou Willoughby

On a voice vote, the motion passed unanimously and was so ordered.

XII. DEPARTMENT HEAD UPDATES

- Finance – Kendall Moore
 - No Updates
- Dandridge Water Management - Tana Benson
 - 189 water taps and 125 sewer taps during the year 2025
- Public Works – Donald Whaley
 - Just working on cleaning town up
 - Great Christmas Parade
- Parks and Rec – James Baker
 - January 24th start of basketball games/Practice ongoing 6 nights/week
 - Working on obtaining sponsorships for baseball/softball scoreboards
 - Revolution volleyball signups on February 17th
- SJLL – Jeff Batson
 - Signups for baseball and softball ongoing
- Police – Chief Batts
 - Thanks board for K-9, Officer Daniels will start on January 26.
 - 354 calls in December
 - Stop sticks on the way as well as new firearms
 - Officers have already completed post-certification for the year
- Building and Codes – Terry Reneau
 - New salon opening soon at Carlyle's, El Machete interior construction has begun and expect them to open in April
- DVFD – Steve Williams
 - Thanks department heads and everyone involved with the Christmas Parade
 - Some of the thermal imaging is here and already installed
- TA – Chris Shockley
 - Signed LPRF contract yesterday. Doing a stick built bathroom instead of pre-fab. Construction should be beginning soon on the playgrounds and pickle ball courts
 - January 14th 12:00: CDP Public input meeting for the ARC grant cycle
 - Town golf headcovers for sale \$40
 - Growth boundary – needs to go in front of LGPAC to finalize, they will meet in march

XIII. MISCELLANEOUS

It came on a motion by Alderman GANTTE, seconded by Alderman ELDER to suspend Robert's Rules of Order and place the acceptance of the K-9 to the agenda

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

It came on a motion by Alderman GANTTE, seconded by Alderman DEPEW to accept the K-9 donation from the Jefferson County Sheriff's Office pending County Commission approval

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

XIV. ADJOURNMENT

It came on a motion by Alderman GANTTE, seconded by Vice-Mayor KESTERSON, that the meeting of January 13, 2026, be adjourned.

On a voice vote, the motion passed unanimously, and was so ordered.

Mike Chambers, Mayor

ATTEST:

Zach Reese, Town Recorder

MINUTES-BMA-011326

RESOLUTION 25/26-16

**A RESOLUTION AUTHORIZING THE SUBMISSION OF AN APPLICATION(S) FOR
2026 ARC FUNDS FOR THE PURPOSE OF SEWER SYSTEM IMPROVEMENTS**

WHEREAS, the Town of Dandridge is interested in developing Sewer System Improvements; and

WHEREAS, the Town of Dandridge, acting by and through its Mayor and Board of Aldermen, proposes to apply for 2026 Appalachian Regional Commission (ARC) funds for the purpose of Dandridge's Sewer System Improvements Project; and

WHEREAS, the Town of Dandridge will provide local financial support in conjunction with the ARC funds to complete the above project; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the Town of Dandridge as follows:

THAT, Mike Chambers, Mayor, is hereby authorized to execute and submit an application with appropriate assurances to the Appalachian Regional Commission requesting funds in an amount not to exceed \$750,000 for Dandridge's Sewer System Improvements project; and

THAT, the Town of Dandridge will be responsible for the required local cash match totaling \$1,116,000 as well as any other cost overruns if needed; and

THAT, Mike Chambers, Mayor, be and is hereby designated and appointed as Financial Officer to perform on behalf of the Town of Dandridge, those acts and assume such duties as are consistent with said position.

READ AND ADOPTED this the 10th day of February, 2026.

APPROVED: _____
Mike Chambers, Mayor

ATTESTED: _____
Zachary Reese, Town Recorder

RESOLUTION 25/26-17

**A RESOLUTION REQUESTING TOWN OF DANDRIDGE TO APPLY FOR A
2026 HISTORIC PRESERVATION FUND GRANT APPLICATION**

WHEREAS, the Historic Preservation Fund (HPF) Program as administered by the Tennessee Historical Commission (TN State Historic Preservation Office) offers grants to fund historic preservation project needs, and

WHEREAS, the Dandridge Town Hall is in need of capital improvements to the historic building; and

WHEREAS, the match for the 2026 (HPF) for Dandridge is 40%, and

NOW, THEREFORE, BE IT RESOLVED that the Town of Dandridge Board of Mayor and Aldermen does hereby request Mayor and his representative to prepare and submit a 2026 Historic Preservation Fund Grant, not to exceed \$66,000.00 from the State, and

BE IT FURTHER RESOLVED, that Dandridge Board of Mayor and Aldermen hereby commits to providing match funds not to exceed \$44,000.00 for improvements at the Dandridge Town Hall.

READ AND ADOPTED this the 10th day of February, 2026.

APPROVED: _____
Mike Chambers, Mayor

ATTESTED: _____
Zachary Reese, Town Recorder

RESOLUTION 25/26-18

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DANDRIDGE, TENNESSEE AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR FY 2026 STATE COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS.

WHEREAS, the State of Tennessee Department of Economic and Community Development administers the Community Development Block Grant Program that was established to assist local governments in meeting community development and housing needs consistent with the objectives as set forth in Title I of the Housing and Community Development Act of 1974, as amended; and

WHEREAS, the Town of Dandridge acting by and through its Mayor and Board of Aldermen proposes to apply for the Community Development Block Grant (CDBG) funds for the purpose of performing eligible community development activities that will benefit residents of the Town of Dandridge.

WHEREAS, the Town of Dandridge will provide local financial support in conjunction with the CDBG funds to complete the eligible project; and

WHEREAS, an applicant of State CDBG funds is required to comply with program guidelines and federal statutes and regulations:

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the Town of Dandridge as follows:

THAT, Mike Chambers, Mayor, or successor in title, is hereby authorized to submit an application to the State of Tennessee, Department of Economic and Community Development, requesting Fiscal Year 2026 Community Development Block Grant funds in the amount not to exceed \$1,000,000.00 for a Sewer System Improvement Project; and

THAT, the Town of Dandridge will be responsible for the local cash/match to be provided in full by the sewer account; and

THAT, Mike Chambers, Mayor, or successor in Title, be and is hereby designated and authorized to sign the application and contract or grant documents for receipt and to take all actions necessary to implement and complete grant activities on behalf of the Town of Dandridge, Tennessee.

READ AND ADOPTED this the 10th day of February, 2026.

APPROVED: _____
Mike Chambers, Mayor

ATTESTED: _____
Zachary Reese, Town Recorder

ORDINANCE NUMBER 25/26-16

**AN ORDINANCE AMENDING THE "ZONING MAP OF THE TOWN OF
DANDRIDGE, TENNESSEE" A COMPONENT OF THE "ZONING
ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE"
FROM A R-1, LOW DENSITY RESIDENTIAL DISTRICT
TO A B-4, RESIDENTIAL/COMMERCIAL RESORT DISTRICT**

(1130 Squirewood Way – Map 068O – Group B – Parcel 001.01)

WHEREAS, the Dandridge Board of Mayor and Aldermen, in accordance with section 13-7-204 of the Tennessee Code, may from time to time amend the town's zoning ordinance, including the zoning map; and

WHEREAS, the Dandridge Municipal/Regional Planning Commission has recommended said properties be rezoned from R-1 Low Density Residential District to B-4 Residential/Commercial Resort District and forward its recommendation to the Dandridge Board of Mayor and Aldermen regarding the amendment to the "Zoning Map of Dandridge, Tennessee";

NOW, THEREFORE BE IT ORDAINED by the Dandridge Board of Mayor and Aldermen of Dandridge, Tennessee that:

Section 1. The Dandridge Zoning Map is hereby amended by rezoning Parcels 001.01 of Jefferson County Tax Map 068O Group B, from R-1 (Low Density Residential District) to B-4 (Residential/Commercial Resort District). Said territory located at 1130 Squirewood Way; and being more clearly defined by the attached map that is made a part of this ordinance:

Section 2. This ordinance shall be effective from and after its passage and publication, as required by Section 13-7-203 of *Tennessee Code Annotated*, the public welfare requiring it.

Dandridge Municipal Planning Commission Approved on: 2/10/26

Passed on First Reading: February 10, 2026

Passed on Second Reading: March 10, 2026

Public Hearing Date: March 10, 2026

Approved:

Mayor

Town Recorder

ORDINANCE NUMBER 25/26-17

AN ORDINANCE AMENDING THE "ZONING MAP OF THE TOWN OF DANDRIDGE, TENNESSEE" A COMPONENT OF THE "ZONING ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE" FROM A R-1, LOW DENSITY RESIDENTIAL DISTRICT TO A B-4, RESIDENTIAL/COMMERCIAL RESORT DISTRICT

(1130 Squirewood Way – Map 068O – Group B – Parcel 011.00)

WHEREAS, the Dandridge Board of Mayor and Aldermen, in accordance with section 13-7-204 of the Tennessee Code, may from time to time amend the town's zoning ordinance, including the zoning map; and

WHEREAS, the Dandridge Municipal/Regional Planning Commission has recommended said properties be rezoned from R-1 Low Density Residential District to B-4 Residential/Commercial Resort District and forward its recommendation to the Dandridge Board of Mayor and Aldermen regarding the amendment to the "Zoning Map of Dandridge, Tennessee";

NOW, THEREFORE BE IT ORDAINED by the Dandridge Board of Mayor and Aldermen of Dandridge, Tennessee that:

Section 1. The Dandridge Zoning Map is hereby amended by rezoning Parcels 011.00 of Jefferson County Tax Map 068O Group B, from R-1 (Low Density Residential District) to B-4 (Residential/Commercial Resort District). Said territory located at 1130 Squirewood Way; and being more clearly defined by the attached map that is made a part of this ordinance:

Section 2. This ordinance shall be effective from and after its passage and publication, as required by Section 13-7-203 of *Tennessee Code Annotated*, the public welfare requiring it.

Dandridge Municipal Planning Commission Approved on: 2/10/26

Passed on First Reading: February 10, 2026
Passed on Second Reading: March 10, 2026

Public Hearing Date: March 10, 2026

Approved: _____
Mayor

Town Recorder

ORDINANCE NUMBER 25/26-18

AN ORDINANCE AMENDING THE "ZONING MAP OF THE TOWN OF DANDRIDGE, TENNESSEE" A COMPONENT OF THE "ZONING ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE" FROM A R-1, LOW DENSITY RESIDENTIAL DISTRICT TO A B-4, RESIDENTIAL/COMMERCIAL RESORT DISTRICT

(1130 Squirewood Way – Map 068O – Group B – Parcel 001.02)

WHEREAS, the Dandridge Board of Mayor and Aldermen, in accordance with section 13-7-204 of the Tennessee Code, may from time to time amend the town's zoning ordinance, including the zoning map; and

WHEREAS, the Dandridge Municipal/Regional Planning Commission has recommended said properties be rezoned from R-1 Low Density Residential District to B-4 Residential/Commercial Resort District and forward its recommendation to the Dandridge Board of Mayor and Aldermen regarding the amendment to the "Zoning Map of Dandridge, Tennessee";

NOW, THEREFORE BE IT ORDAINED by the Dandridge Board of Mayor and Aldermen of Dandridge, Tennessee that:

Section 1. The Dandridge Zoning Map is hereby amended by rezoning Parcels 001.02 of Jefferson County Tax Map 068O Group B, from R-1 (Low Density Residential District) to B-4 (Residential/Commercial Resort District). Said territory located at 1130 Squirewood Way; and being more clearly defined by the attached map that is made a part of this ordinance:

Section 2. This ordinance shall be effective from and after its passage and publication, as required by Section 13-7-203 of *Tennessee Code Annotated*, the public welfare requiring it.

Dandridge Municipal Planning Commission Approved on: 2/10/26

Passed on First Reading: February 10, 2026
Passed on Second Reading: March 10, 2026

Public Hearing Date: March 10, 2026

Approved:

Mayor

Town Recorder

ORDINANCE NUMBER 25/26-19

AN ORDINANCE AMENDING THE “ZONING MAP OF THE TOWN OF DANDRIDGE, TENNESSEE” A COMPONENT OF THE “ZONING ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE” FROM A R-1, LOW DENSITY RESIDENTIAL DISTRICT TO A B-4, RESIDENTIAL/COMMERCIAL RESORT DISTRICT

(1130 Squirewood Way – Map 068O – Group B – Parcel 010.00)

WHEREAS, the Dandridge Board of Mayor and Aldermen, in accordance with section 13-7-204 of the Tennessee Code, may from time to time amend the town’s zoning ordinance, including the zoning map; and

WHEREAS, the Dandridge Municipal/Regional Planning Commission has recommended said properties be rezoned from R-1 Low Density Residential District to B-4 Residential/Commercial Resort District and forward its recommendation to the Dandridge Board of Mayor and Aldermen regarding the amendment to the “Zoning Map of Dandridge, Tennessee”;

NOW, THEREFORE BE IT ORDAINED by the Dandridge Board of Mayor and Aldermen of Dandridge, Tennessee that:

Section 1. The Dandridge Zoning Map is hereby amended by rezoning Parcels 010.00 of Jefferson County Tax Map 068O Group B, from R-1 (Low Density Residential District) to B-4 (Residential/Commercial Resort District). Said territory located at 1130 Squirewood Way; and being more clearly defined by the attached map that is made a part of this ordinance:

Section 2. This ordinance shall be effective from and after its passage and publication, as required by Section 13-7-203 of *Tennessee Code Annotated*, the public welfare requiring it.

Dandridge Municipal Planning Commission Approved on: 2/10/26

Passed on First Reading: February 10, 2026
Passed on Second Reading: March 10, 2026

Public Hearing Date: March 10, 2026

Approved: _____
Mayor

Town Recorder

ORDINANCE NUMBER 25/26-20

AN ORDINANCE AMENDING THE “ZONING MAP OF THE TOWN OF DANDRIDGE, TENNESSEE” A COMPONENT OF THE “ZONING ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE” FROM A B-3, INTERSTATE COMMERCIAL DISTRICT TO A B-4, RESIDENTIAL/COMMERCIAL RESORT DISTRICT

(292 and 294 Goose Creek Rd.) – Map 057 – Parcel 079.01)

WHEREAS, the Dandridge Board of Mayor and Aldermen, in accordance with section 13-7-204 of the Tennessee Code, may from time to time amend the town’s zoning ordinance, including the zoning map; and

WHEREAS, the Dandridge Municipal/Regional Planning Commission has recommended said properties be rezoned from B-3 Interstate Commercial District to B-4 Residential/Commercial Resort District and forward its recommendation to the Dandridge Board of Mayor and Aldermen regarding the amendment to the “Zoning Map of Dandridge, Tennessee”;

NOW, THEREFORE BE IT ORDAINED by the Dandridge Board of Mayor and Aldermen of Dandridge, Tennessee that:

Section 1. The Dandridge Zoning Map is hereby amended by rezoning Parcels 079.01 of Jefferson County Tax Map 057, from B-3 (Interstate Commercial District) to B-4 (Residential/Commercial Resort District). Said territory located at 292 and 294 Goose Creek Rd.; and being more clearly defined by the attached map that is made a part of this ordinance:

Section 2. This ordinance shall be effective from and after its passage and publication, as required by Section 13-7-203 of *Tennessee Code Annotated*, the public welfare requiring it.

Dandridge Municipal Planning Commission Approved on: 2/10/26

Passed on First Reading: February 10, 2026

Passed on Second Reading: March 10, 2026

Public Hearing Date: March 10, 2026

Approved: _____
Mayor

Town Recorder

ORDINANCE 25/26-13

ORDINANCE TO AMMEND 2025-2026 BUDGET

WHEREAS, the Town of Dandridge maintains a budget on a July - June fiscal year; and

WHEREAS, the Board of Mayor and Alderman have determined the need to adjust the approved 2025-2026 Budget;

NOW, THEREFORE, BE IT ORDAINED by the Town of Dandridge Board of Mayor and Alderman that Ordinance 25/26-01 be amended and the budgeted line items for Fiscal Year 25/26 should be changed to reflect an increase or decrease in the following funds and amounts:

GENERAL FUND

Revenues & Liabilities

110-33190	\$25,000.00	Other Federal Grants
110-34210	\$1,040.00	Special Police Service
110-34290	\$32,736.00	Other Public Safety Charges
110-36720	\$16,779.00	Contributions and Donations - Organizations
110-27100	\$188,237.36	Unassigned Fund Balance

Expenditures

Legislative

110-41100-142	\$660.12	Hospital and Health Insurance
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Central Staff

110-41600-110	\$27,887.80	Salaries
110-41600-111	\$500.00	Salaries – Part-time Employees
110-41600-139	\$900.32	457 Employer Match
110-41600-142	\$422.40	Hospital and Health Insurance
110-41600-141	\$2,171.64	Oasi (Employer's Share)
110-41600-143	\$4,183.27	Retirement - Current

Building Inspector / Codes Enforcement

110-41700-110	\$1,316.35	Salaries
110-41700-139	\$16.34	457 Employer Match

110-41700-141	\$101.98	Oasi (Employer's Share)
110-41700-142	\$73.62	Hospital and Health Insurance
110-41700-143	\$199.54	Retirement - Current

General Government Buildings

110-41800-110	\$3,709.50	Salaries
110-41800-112	\$338.00	Overtime
110-41800-139	\$443.45	457 Employer Match
110-41800-141	\$296.82	Oasi (Employer's Share)
110-41800-142	\$168.54	Hospital and Health Insurance
110-41800-143	\$581.95	Retirement - Current

Police

110-42100-110	\$37,669.22	Salaries
110-42100-112	\$15,000.00	Salaries – Permanent Employees – Overtime
110-42100-119	\$32,736.00	Other Salaries
110-42100-139	\$2,948.65	457 Employer Match
110-42100-141	\$6,533.35	Oasi (Employer's Share)
110-42100-142	\$1,198.08	Hospital and Health Insurance
110-42100-143	\$12,810.56	Retirement - Current
110-42100-280	\$1,500.00	Travel
110-42100-940	\$16,779.00	Machinery and Equipment
110-42100-942	\$11,000.00	Construction and Maintenance Machinery

Fire

110-42200-760	\$9,338.64	Transfers to Other Funds
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Highways and Streets

110-43100-110	\$11,511.58	Salaries
110-43100-112	\$824.90	Overtime
110-43100-139	\$968.42	457 Employer Match
110-43100-141	\$943.89	Oasi (Employer's Share)
110-43100-142	\$406.20	Hospital and Health Insurance
110-43100-143	\$1,850.55	Retirement - Current
110-43100-332	\$12,267.90	Motor Vehicle Parts

City Garage

110-43170-110	\$4,776.76	Salaries
110-43170-112	\$182.20	Overtime
110-43170-139	\$85.70	457 Employer Match
110-43170-141	\$379.28	Oasi (Employer's Share)
110-43170-142	\$95.64	Hospital and Health Insurance
110-43170-143	\$669.07	Retirement - Current

Sanitation

110-43200-761	\$7,283.12	Transfers to Other Funds
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Recreation

110-44400-110	\$9,754.44	Salaries
110-44400-112	\$617.25	Overtime
110-44400-139	\$174.79	457 Employer Match
110-44400-141	\$793.64	Oasi (Employer's Share)
110-44400-142	\$214.86	Hospital and Health Insurance
110-44400-143	\$1,556.31	Retirement - Current
110-44400-260	\$6,000.00	Repair and Maintenance Services

Activity Center

110-44420-110	\$6,659.40	Salaries
110-44420-111	\$2,000.00	Salaries – Part-time Employees
110-44420-139	\$120.68	457 Employer Match
110-44420-141	\$662.50	Oasi (Employer's Share)
110-44420-142	\$209.28	Hospital and Health Insurance
110-44420-143	\$1,298.86	Retirement - Current

SANITATION FUND**Revenues & Liabilities**

132-36961	\$7,283.12	Operating Transfer In from General Fund
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Expenditures

132-43200-110	\$5,371.66	Salaries
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132-43200-112	\$310.25	Overtime
132-43200-139	\$87.59	457 Employer Match
132-43200-141	\$434.48	Oasi (Employer's Share)
132-43200-142	\$227.28	Hospital and Health Insurance
132-43200-143	\$851.86	Retirement - Current

DVFD FUND

Revenues & Liabilities

133-33190	\$68,145.45	Other Federal Grants
133-36350	\$10,174.32	Insurance Recoveries
133-36720	\$25,000.00	Hospital Grant
133-36961	\$9,338.64	Operating Transfers in from Gen Fund
133-27100	\$189,251.87	Unassigned Fund Balance

Expenditures

Fire Protection and Control

133-42200-110	\$8,675.00	Salaries
133-42200-141	\$663.64	Oasi (Employer's Share)
133-42200-260	\$8,311.31	Repair and Maintenance Services
133-42200-332	\$36,424.00	Motor Vehicle Parts
133-42200-940	\$39,302.01	Machinery and Equipment
133-42200-941	\$74,960.00	General Purpose Machinery and Equipment
133-42200-942	\$10,174.32	Construction and Maintenance Machinery
133-42200-944	\$98,000.00	Transportation Equipment
133-42200-949	\$25,400.00	Other Machinery and Equipment

This ordinance shall take effect immediately after its passage, the public welfare requiring it.

Mayor

Town
Recorder

Passed 1st Reading:

Passed 2nd Reading:

Public Hearing

ORDINANCE NUMBER 25/26-14

AN ORDINANCE AMENDING THE "ZONING MAP OF THE TOWN OF DANDRIDGE, TENNESSEE" A COMPONENT OF THE "ZONING ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE" FROM A R-1, LOW DENSITY RESIDENTIAL DISTRICT TO A R-3, HIGH DENSITY RESIDENTIAL DISTRICT

(Evans Ln. – Map 076 – Parcel 014.00)

WHEREAS, the Dandridge Board of Mayor and Aldermen, in accordance with section 13-7-204 of the Tennessee Code, may from time to time amend the town's zoning ordinance, including the zoning map; and

WHEREAS, the Dandridge Municipal/Regional Planning Commission has recommended said properties be rezoned from R-1, Low Density Residential District to R-3, High Density Residential District and forward its recommendation to the Dandridge Board of Mayor and Aldermen regarding the amendment to the "Zoning Map of Dandridge, Tennessee";

NOW, THEREFORE BE IT ORDAINED by the Dandridge Board of Mayor and Aldermen of Dandridge, Tennessee that:

Section 1. The Dandridge Zoning Map is hereby amended by rezoning Parcel 014.00 of Jefferson County Tax Map 076, from R-1 (Low Density Residential District) to R-3 (High Density Residential District). Said territory located at Evans Ln.; and being more clearly defined by the attached map that is made a part of this ordinance:

Section 2. This ordinance shall be effective from and after its passage and publication, as required by Section 13-7-203 of *Tennessee Code Annotated*, the public welfare requiring it.

Dandridge Municipal Planning Commission Approved on: 1/13/26

Passed on First Reading: January 13, 2026
Passed on Second Reading: February 10, 2026

Public Hearing Date: February 10, 2026

Approved:

Mayor

Town Recorder

ORDINANCE NUMBER 25/26-15

**AN ORDINANCE AMENDING THE "ZONING MAP OF THE TOWN OF
DANDRIDGE, TENNESSEE" A COMPONENT OF THE "ZONING
ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE"
FROM A R-1, LOW DENSITY RESIDENTIAL DISTRICT TO A R-3, HIGH
DENSITY RESIDENTIAL DISTRICT**

(W. Main St. – Map 068O – Group C - Parcel 004.00)

WHEREAS, the Dandridge Board of Mayor and Aldermen, in accordance with section 13-7-204 of the Tennessee Code, may from time to time amend the town's zoning ordinance, including the zoning map; and

WHEREAS, the Dandridge Municipal/Regional Planning Commission has recommended said properties be rezoned from R-1, Low Density Residential District to R-3, High Density Residential District and forward its recommendation to the Dandridge Board of Mayor and Aldermen regarding the amendment to the "Zoning Map of Dandridge, Tennessee";

NOW, THEREFORE BE IT ORDAINED by the Dandridge Board of Mayor and Aldermen of Dandridge, Tennessee that:

Section 1. The Dandridge Zoning Map is hereby amended by rezoning Parcel 004.00 of Jefferson County Tax Map 068O, Group C, from R-1 (Low Density Residential District) to R-3 (High Density Residential District). Said territory located at W. Main St.; and being more clearly defined by the attached map that is made a part of this ordinance:

Section 2. This ordinance shall be effective from and after its passage and publication, as required by Section 13-7-203 of *Tennessee Code Annotated*, the public welfare requiring it.

Dandridge Municipal Planning Commission Approved on: 1/13/26

Passed on First Reading: January 13, 2026
Passed on Second Reading: February 10, 2026

Public Hearing Date: February 10, 2026

Approved:

Mayor

Town Recorder

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

www.dandridgetn.us

(865) 397-7420



Memo

Date: February 10, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator

Subject: Approving the FY25 Audit

The Town of Dandridge has received the FY25 Audit Report from Brown Jake & McDaniel, per our contract. The highlights of this fiscal year audit are:

1. No Audit Findings (page 95)
2. \$1,135,071.00 total amount for revenues exceedance of expenditures (page 19)
 - a. \$769,518.00 General Fund (page 27)
 - b. \$278,941.00 DVFD (page 27)
 - c. \$86,612.00 Other Funds (page 27)
3. \$8,431,589.00 fund balance of all governmental funds, which is considered a substantial financial position (page 19)
 - a. \$6,755,435.00 General Fund (page 27)
 - b. \$1,215,752.00 DVFD (page 27)
 - c. \$460,402.00 Other Funds (page 27)
4. \$1,091,386.00 in Operating Income for the DWMF (page 31)

Town of Dandridge
Special Events Policy



Application

Host Individual/Organization: Jefferson County Tourism Department

Address: 214 W. Main Street City: Dandridge State: TN Zip: 37725

Email: Lkoza@jeffersoncountyttn.gov Phone: (865) 471-1881

Event Name: Bass Anglers Invitational Trail (BAIT) Event Date: March 21, 2026

Event Coordinator (onsite the Day of Event): Lee Rose Koza Contact Number: (770) 283-4320

Anticipated Attendance: 300

Proposed Economic Impact: Projected Economic Impact Analysis, based on 75% out of region attendees with rooms for 2 nights

- 300 people x 2 nights x \$85 a night (avg. per person) hotel/cabin/RV rate = \$51,000
- 300 people x 3 days x \$25 a day (or \$8.33 a meal) = \$22,500
- 300 people x 3 days x \$25 a day (tackle, supplies, ice, etc.) = \$22,500
- 150 Boats x 3 days x \$80 per tank of gas (boats only) = \$36,000
- Total: \$132,000

Event Dates & Times

Set-up Date & Time: March 20, 2026

Event Start Date & Operating Hours: March 21, 2026

Event Cleaned & loaded Day & Time: March 21, 2026

Event Location (Any Private Property Utilized must include a signed agreement for use during event): Doulgas Lake, Dandridge Boat Ramp and Dock

Event Components: Sound system used to announce participants, and tournament standings.

Vending: (Food, Beverage, etc.) N/A

Total Number of Vendors: N/A

Power required: Power on Dock

Event Set-up

Town of Dandridge Special Events Policy



Portable Toilets on-site (one per every 1,000 people and 20% handicap accessible): **N/A**

Trash Cans Requested: **4**

Tents: **N/A**

Parking Location & Restrictions: **Dandridge Boat Launch**

Required Information

- _____ Site Plan of the Event showing all facilities, parking etc.
- _____ Emergency Management Plan
- _____ Medical Services Plan
- _____ Insurance Policy

City Services Requested:

Reviewed	Department	Services Requested	Potential Costs
_____	Town Admin	_____	
_____	Police	_____	
_____	Fire	_____	
<u> X </u>	Parks & Rec	_____turn on power on dock_____	
_____	Activity Center	_____	
<u> X </u>	Public Works	_____Place trash cans out day before event_____	

Contact Information

Town Administrator – 865-397-7420

Police Chief, Parks & Recreation & Public Works– 865-397-8862

Activity Center – 865-397-9200

Fire Department – 865-397-3192

Town of Dandridge
Special Events Policy



Application

Host Individual/Organization: **Major League Fishing**

Address: **214 W Main St** City: **Dandridge** State: **TN** Zip: **37725**

Email: **lkoza@jeffersoncountyttn.gov** Phone: **(770) 283-4320**

Event Name: **MLF Tacklewarehouse Pro Circuit** Event Date: **May 8th-10th**

Event Coordinator (onsite the Day of Event): **Lee Rose Koza** Contact Number: **(770) 283-4320**

Anticipated Attendance: **400-500**

Proposed Economic Impact: **Projected Economic Impact Analysis, based on 75% out of region attendees with rooms for 7 nights**

- 150 people x 7 nights x \$85 a night (avg. per person) hotel/cabin/RV rate = **\$89,250**
- 150 people x 8 days x \$25 a day (or \$8.33 a meal) = **\$30,000**
- 150 people x 8 days x \$25 a day (tackle, supplies, ice, etc.) = **\$30,000**
- 150 Boats x 8 days x \$80 per tank of gas (boats only) = **\$96,000**
- **Total: \$245,250**

Event Dates & Times

Set-up Date & Time: **May 6th, 2026**

Event Start Date & Operating Hours: **May 8th-10th, 2026**

Event Cleaned & loaded Day & Time: **May 10th, 2026**

Event Location *(Any Private Property Utilized must include a signed agreement for use during event):*

Event Components: **Visit Jefferson County Booth**

Vending: (Food, Beverage, etc.) **N/A**

Total Number of Vendors: **N/A**

Power required: **Yes**

Event Set-up

Portable Toilets on-site (one per every 1,000 people and 20% handicap accessible): **4**

Trash Cans Requested: **4**

Tents: **N/A**

Parking Location & Restrictions: **Dandridge Boat Launch**

Town of Dandridge
Special Events Policy



Application

Host Individual/Organization: Jefferson County Tourism Department

Address: 214 W. Main Street City: Dandridge State: TN Zip: 37725

Email: lkoza@jeffersoncountyttn.gov Phone: (865) 471-1881

Event Name: Bass Anglers Invitational Trail (BAIT) Event Date: May 23, 2026

Event Coordinator (onsite the Day of Event): Lee Rose Koza Contact Number: (770) 283-4320

Anticipated Attendance: 100

Proposed Economic Impact: Projected Economic Impact Analysis, based on 75% out of region attendees with rooms for 2 nights

- 100 people x 2 nights x \$85 a night (avg. per person) hotel/cabin/RV rate = \$17,000
- 100 people x 3 days x \$25 a day (or \$8.33 a meal) = \$7,500
- 100 people x 3 days x \$25 a day (tackle, supplies, ice, etc.) = \$7,500
- 50 Boats x 3 days x \$80 per tank of gas (boats only) = \$12,000
- Total: \$44,000

Event Dates & Times

Set-up Date & Time: May 22, 2026

Event Start Date & Operating Hours: May 23, 2026

Event Cleaned & loaded Day & Time: May 23, 2026

Event Location (Any Private Property Utilized must include a signed agreement for use during event): Doulgas Lake, Dandridge Boat Ramp and Dock

Event Components: Sound system used to announce participants, and tournament standings.

Vending: (Food, Beverage, etc.) N/A

Total Number of Vendors: N/A

Power required: Power on Dock

Event Set-up

Town of Dandridge Special Events Policy



Portable Toilets on-site (one per every 1,000 people and 20% handicap accessible): **N/A**

Trash Cans Requested: **4**

Tents: **N/A**

Parking Location & Restrictions: **Dandridge Boat Launch**

Required Information

- _____ Site Plan of the Event showing all facilities, parking etc.
- _____ Emergency Management Plan
- _____ Medical Services Plan
- _____ Insurance Policy

City Services Requested:

Reviewed	Department	Services Requested	Potential Costs
_____	Town Admin	_____	
_____	Police	_____	
_____	Fire	_____	
<u> X </u>	Parks & Rec	<u> </u> turn on power on dock <u> </u>	
_____	Activity Center	_____	
<u> X </u>	Public Works	<u> </u> Place trash cans out day before event <u> </u>	

Contact Information

Town Administrator – 865-397-7420

Police Chief, Parks & Recreation & Public Works– 865-397-8862

Activity Center – 865-397-9200

Fire Department – 865-397-3192

Town of Dandridge Special Events Policy



I. Purpose

It is recognized that special events often bring many benefits to the community. However, when these events are held in a park, Town Roadways, or Town property, they have the potential to impact the department's resources, facilities and property. Each event has unique characteristics and will have a different impact. Therefore, events need to be considered on a case-by-case basis to promote responsible use of publicly owned facilities and properties.

II. Policy

Events or planned occurrences on Property owned or maintained by the Town of Dandridge that exceed the normal and ordinary use of such property, may be considered a special event and are subject to review and approval by the Dandridge Board of Mayor and Alderman.

III. Permit Procedure

1. A request for all special events for the calendar year shall be submitted by January 31st of each year. This allows the town to financially prepare for the event during the budgeting process. All events will be reviewed by the Dandridge Board of Mayor and Alderman to determine fees for each event for personnel costs in the best interest of public welfare.
2. An Application for Special Event Permit along with the required support materials shall be filed with the Town Administrator 60 days prior to the event.
3. Along with the Application, the sponsor must provide a map of the event showing the proposed location of all facilities and services to include, but not limited to, concessions, rides, parking, lighting, fencing, portable toilets, dumpsters, etc. The map should show any road closures, Emergency Service Routes, and trashcans.
4. Upon approval, Event Organizers must provide a copy of Liability Insurance Coverage in the amount of at least one million dollars (\$1,000,000.00) single limit, covering both bodily injury and property damage during the term of the event. A clause specifically naming the Town of Dandridge as an "additional insured" shall be submitted at least 10 days prior to the event. Any private property owners that have agreed to allow event activities on their property should also be listed as "additional insured"

IV. Event Requirements:

- a. Rules & Regulations – Sponsors of Special Events must comply with all applicable town ordinances, traffic rules, park rules, and regulations, state health laws, and fire codes.
- b. Parking – Sponsors of Events must submit a parking plan with the application. The plan must address the number of vehicles, location of parking areas, traffic control, safety and security. The plan should also provide protection for areas in which parking would be a safety or emergency access hazard as well as private property adjacent to the event in which an agreement with the Event Sponsor is not made for parking. Any costs

Town of Dandridge Special Events Policy



The Town Administrator may cancel an event without prior notice for any condition affecting the public health or safety of the Town, or any condition that would place facilities, grounds or other natural resources at risk of damage or destruction if the event was permitted to take place.

The changes in this revision shall take effect on January 1, 2026.

Town of Dandridge Special Events Policy



Event Set up:

Portolets on-site: 0 (one per every 1,000 people and 20% handicap accessible)

Trash Cans Requested: 0 Tents: _____

Parking Location & Restrictions: please block parking spaces in front of the cemetery

Required Information

- Site Plan of the Event showing all facilities, parking etc.
- _____ Emergency Management Plan
- _____ Medical Services Plan
- _____ Insurance Policy

City Services Requested:

Reviewed	Department	Services Requested	Potential Costs
_____	Town Admin	_____	_____
_____	Police	<u>to block traffic once the event moves across the street.</u>	_____
_____	Fire	_____	_____
_____	Parks & Rec	_____	_____
_____	Activity Center	_____	_____
_____	Public Works	<u>unlock storage shed so we can place chairs. set up podium and microphone.</u>	_____

Contact Information

Town Administrator – 865-397-7420

Police Chief, Parks & Recreation & Public Works– 865-397-8862

Activity Center – 865-397-9200

Fire Department – 865-397-3192

RIVER



Hwy 129

courthouse



Gay St

1100 - 1140 hrs

stage
for
music
on the
town, etc

E
Main
St

1140 - 1200 hrs

Revolutionary
war
Cemetery

parking to be
blocked
if possible

PURSER 757 537 0734



Town of Dandridge Special Events Policy Application

Host Individual/Organization

Dandridge June Jubilee

Address: Jefferson County Post, 1237 Gay St. Dandridge, TN 37725

Email: editor@jeffersoncountypost.com Phone: 865-566-8656

Event Name Dandridge June Jubilee 2026 Event Date: June 20, 2026

Event Coordinator (onsite the Day of Event): Jeff Depew Contact Number: 865-566-8656

Anticipated Attendance: 1000

Proposed Economic Impact: Sales generation for local merchants, Hotel Motel Revenue & Hotel Motel Tax generation.

Event Dates & Times

June 20, 2026 Festival Open 10am – Close 7pm

Event Start Date & Operating Hours:

June 20, 2026 Open 10am – Close 7pm

Event Cleaned & loaded Day & Time:

June 20, 2026

Event Location:

Main Street

(Any Private Property Utilized must include a signed agreement for use during event)

Event Components:

Entertainment (Live music, DJ, Radio, Performers, Dancing, Amplified Sound, Stage, etc.)

Live Bands at Pavillion behind Town Hall, Auction Stage lower level grass adjacent to Shepherd Inn

Vending: (Food, Beverage, etc.)

Total Number of Vendors: 50

Power required: All Outlets

Other Event Components:

Tent behind Town Hall for sun shelter facing Pavillion

Event Set-up:

Portable Toilets on-site: 2-3 All Handicap Accessible (one per every 1,000 people and 20% handicap accessible)

Trash Cans Requested: 10 Tents: 1

Parking Location & Restrictions:

Required Information

On File Site Plan of the Event showing all facilities, parking etc.

Emergency Management Plan

Town of Dandridge
Special Events Policy



Application

Host Individual/Organization Dandridge Scots-Irish Festival

Address: PO Box 1568 City Dandridge State TN Zip 37725

Email: info.scotsirishfestival@gmail.com Phone: 865-382-4985

Event Name Dandridge Scots-Irish Festival Event Date: September 25-26, 2026

Event Coordinator (onsite the Day of Event): Chris Umberger Contact Number 865-207-3881

Anticipated Attendance: 5,000 - 6,000

Proposed Economic Impact: increased revenue for Town and local businesses: sales tax, tourism, motel room rentals, food service, etc.

Event Dates & Times

Set-up Date & Time Sept 25: 12:00 N

Event Start Date & Operating Hours: Sept 25: 6:30-9:30pm; Sept 26: 9:00am - 9:00pm

Event Cleaned & loaded Day & Time: Sept 28: 1:00pm

Event Location: Main Street

(Any Private Property Utilized must include a signed agreement for use during event)

Event Components:

Entertainment (live music, DJ, Radio, Performers, Dancing, Amplified Sound, Stage, ect.)
Live music, dance demonstrations, pipe band parade, Celtic music, food & merchandise vendors,
Highland athletic demonstrations, Ale Garden.

Vending: (Food, Beverage, ect)

Total Number of Vendors: 30 Power required: 120v & 240v (50 amp connection)

Other Event Components:

Parking-to-Festival shuttles, Main Street parade



Dandridge Scots Irish Festival Parking and Shuttles

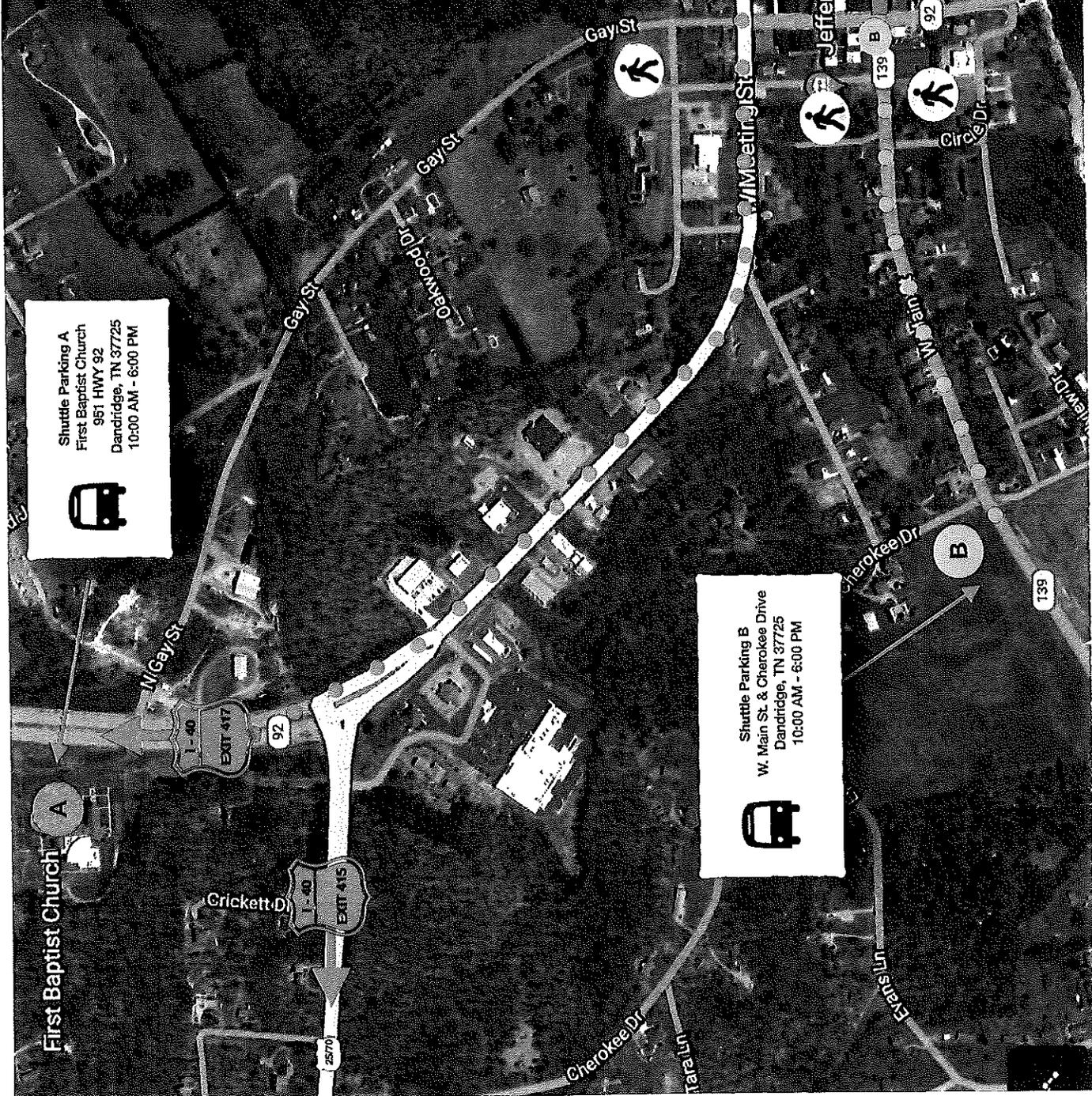
Shuttle Parking A
First Baptist Church
951 HWY 92
Dandridge, TN 37725
10:00 AM - 6:00 PM



Shuttle Parking B
W. Main St. & Cherokee Drive
Dandridge, TN 37725
10:00 AM - 6:00 PM



Festival
131 E. Main Street,
Dandridge, TN 37725



Parking with Shuttle

A Shuttle Route A

B Shuttle Route B



Parking Within Walking Distance



Main Festival Area

EMERGENCY MANAGEMENT PLAN
Dandridge Scots-Irish Festival
September 25 & 26, 2026

Main Point of Contact:	Chris Umberger, Event Chair	cell: 865-207-3881, text or call
Safety Officer:	Mike Dockery, Safety Captain	cell: 865-382-4985, text or call
Dandridge Police:	Phillip Batts, Chief of Police	cell: 865-556-1917, text or call
Public Works:	Donald Whaley, Superintendent	cell: 865-403-2835, text or call
Command Center:	WestCare porch, West Main Street	

The Dandridge Scots-Irish Festival is a one day festival held on the last Saturday of September each year. It is a music festival featuring live Celtic music and Bagpipe bands. Street vendors provide merchandise and food items for sale. No admission is charged and is open to everyone. The majority of the festival goers come from Jefferson and the adjoining counties—Knox, Sevier, Hamblen, and Cocke. Approximately 4,000 people were in attendance last year. The festival runs from 9:30am until 9:30pm.

In the event of an emergency, the following plans are in place:

Weather related events:

- Announcement made over PA to staff: **Code Grey**, repeated twice
- All staff immediately text their location to event chair
- Event chair relocates to Command Center
- Event chair awaits instruction from Safety Captain and relays to Festival Staff
- Evacuation, if necessary, proceeds

Health/Injury related events:

- Staff immediately notify Event chair (**text "Code Red" with location**) if more than 20 feet from Command Center
- Event chair notifies emergency personnel and relocates to Command Center
- Emergency Response personnel will be directed to the location of the health/injury location

Criminal Danger related events:

- Staff immediately notify Event chair (**text "Code Black" with location**) if more than 10 feet from law enforcement personnel
- Event chair notifies Police Chief and/or law enforcement personnel and relocates to Command Center
- If directed to do so, announcement made over PA to staff: **Code Black**, repeated twice
- Event staff await text instruction from Command Center
- Evacuation, if necessary, proceeds

Evacuation procedure:

- If festival attendees need to be removed from vicinity to safe location, Event staff will provide crowd control and direct attendees to the following locations:
 - Parking lot behind Courthouse Annex
 - Parking lot across the street from Courthouse
 - Parking lot behind First United Methodist Church
 - Parking lot in front of former Jefferson Family Physician office
- If weather conditions require relocation to indoors, Event staff will provide crowd control and direct attendees to the following locations:
 - First United Methodist Church, sanctuary, fellowship halls, SS classrooms, Student Ministry Center (600 capacity)
 - Chris Umberger (Event Chair - 865-207-3881) has keys to the building
 - Jefferson County Courthouse, main courtroom (150 capacity)
 - Jeff Denton (County Facilities Director - 865-257-4855) can open building, if necessary
 - Shepherd Inn, public rooms (100 capacity), building will already be open to festival patrons
 - Jim Everett (Event Staff - 865-850-3363) owner of building

Contact Numbers:

- | | |
|--|-----------------|
| ▪ Chris Umberger, Event Chair | (865) 207-3881 |
| ▪ Mike Dockery, Safety Captain | (865) 382-4985, |
| ▪ Bill Black, Event Staff, PA Announcer | (865) 566-3420 |
| ▪ Jim Everett, Event Staff, Shepherd Inn | (865) 850-3363 |
| ▪ Tracy Wilson, Event Staff, Bagpipe Bands | (865) 712-8352 |

Town of Dandridge
Special Events Policy



Application

Host Individual/Organization: Jefferson County Tourism Department

Address: 214 W. Main Street City: Dandridge State: TN Zip: 37725

Email: lkoza@jeffersoncountyttn.gov Phone: (770) 283-4320

Event Name: Big Bass Tour Event Date: October 2-4, 2026

Event Coordinator (onsite the Day of Event): Lee Rose Koza Contact Number: (770) 283-4320

Anticipated Attendance: 600

Proposed Economic Impact: **Projected Economic Impact Analysis, based on 75% out of region attendees with rooms for 5 nights**

- 400 people x 5 nights x \$85 a night (avg. per person) hotel/cabin/RV rate = \$170,000
- 400 people x 6 days x \$25 a day (or \$8.33 a meal) = \$60,000
- 400 people x 6 days x \$25 a day (tackle, supplies, ice, etc.) = \$60,000
- 250 Boats x 7 days x \$80 per tank of gas (boats only) = \$140,000
- **Total: \$430,000**

Event Dates & Times

Set-up Date & Time: **September 30/October 1, 2026**

Event Start Date & Operating Hours: **October 2, 2026**

Event Cleaned & loaded Day & Time: **October 4, 2026**

Event Location (Any Private Property Utilized must include a signed agreement for use during event): **Douglas Lake, Dandridge Boat Ramp and Dock**

Event Components:

Entertainment (live music, DJ, Radio, Performers, Dancing, Amplified Sound, Stage, etc.) **Sound system used to announce participants, and tournament standings.**

Vending: (Food, Beverage, etc.) **N/A**

Total Number of Vendors: **N/A**

Power required: **Power on Dock**

Town of Dandridge Special Events Policy



Event Set-up

Portable Toilets on-site (one per every 1,000 people and 20% handicap accessible): **4**

Trash Cans Requested: **4**

Tents: **N/A**

Parking Location & Restrictions: **Dandridge Boat Launch**

Required Information

- _____ Site Plan of the Event showing all facilities, parking etc.
- _____ Emergency Management Plan
- _____ Medical Services Plan
- _____ Insurance Policy

City Services Requested:

Reviewed	Department	Services Requested	Potential Costs
_____	Town Admin	_____	
_____	Police	_____	
_____	Fire	_____	
<u> X </u>	Parks & Rec	_____ turn on power on dock _____	
_____	Activity Center	_____	
<u> X </u>	Public Works	_____ Place trash cans out day before event _____	

Contact Information

Town Administrator – 865-397-7420

Police Chief, Parks & Recreation & Public Works– 865-397-8862

Activity Center – 865-397-9200

Fire Department – 865-397-3192



Town of Dandridge Special Events Policy Application

Host Individual/Organization

DANDRIDGE FALL DAYS FESTIVAL

Address:

Dandridge Brewing Company, Jake Depew, 1237 Gay St. Dandridge, TN 37725

Email: editor@jeffersoncountypost.com Phone: 865-566-8656

Event Name DANDRIDGE MOUNTAIN FALL DAYS FESTIVAL Event Date: Oct 24, 2026

Event Coordinator (onsite the Day of Event): Jake Depew Contact Number: 865-566-8656

Anticipated Attendance: 1000

Proposed Economic Impact: Sales generation for local merchants, Hotel Motel Revenue & Hotel Motel Tax generation.

Event Dates & Times

Oct 24, 2026 Festival Open 10am – Close 7pm

Event Start Date & Operating Hours:

Oct 24, 2026 Open 10am – Close 7pm

Event Cleaned & loaded Day & Time:

Oct 24, 2026 – Close 7pm

Event Location:

Main Street

(Any Private Property Utilized must include a signed agreement for use during event)

Event Components:

Entertainment (live music, DJ, Radio, Performers, Dancing, Amplified Sound, Stage, etc.)

Live Bands at Pavillion behind Town Hall, Agricultural Displays, Chili Competition, BBQ Competition, Fall Arts Exhibitions & Competitions, etc..

Vending: (Food, Beverage, etc.)

Total Number of Vendors: 50

Power required: All Outlets

Other Event Components:

Tent behind Town Hall for sun shelter facing Pavillion

Event Set-up:

Portable Toilets on-site: 2-3 All Handicap Accessible (one per every 1,000 people and 20% handicap accessible)

Trash Cans Requested: 10 Tents: 1

Parking Location & Restrictions:

Site Plan of the Event showing all facilities, parking etc.
Same layout and site description as June Jubilee / On File

Town of Dandridge
Special Events Policy



Application

Host Individual/Organization: Jefferson County Tourism Department

Address: **214 W. Main Street** City: **Dandridge** State: **TN** Zip: **37725**

Email: Lkoza@jeffersoncountyttn.gov Phone: **(770) 283-4320**

Event Name: **Bill Dance Giant Bass Open Series** Event Date: **October 31 - November 1, 2026**

Event Coordinator (onsite the Day of Event): **Lee Rose Koza** Contact Number: **(770) 283-4320**

Anticipated Attendance: **600**

Proposed Economic Impact: **Projected Economic Impact Analysis, based on 50% out of region attendees with rooms for 4 nights**

- 250 people x 4 nights x \$85 a night (avg. per person) hotel/cabin/RV rate = **\$85,000**
- 400 people x 5 days x \$25 a day (or \$8.33 a meal) = **\$50,000**
- 300 people x 5 days x \$25 a day (tackle, supplies, ice, etc.) = **\$37,500**
- 300 Boats x 5 days x \$80 per tank of gas (boats only) = **\$120,000**
- **Total: \$292,500**

Event Dates & Times

Set-up Date & Time: **October 30, 2026**

Event Start Date & Operating Hours: **October 31, 2026**

Event Cleaned & loaded Day & Time: **November 1, 2026**

Event Location (*Any Private Property Utilized must include a signed agreement for use during event*): **Douglas Lake, Dandridge Boat Ramp and Dock**

Event Components: **Sound system used to announce participants, and tournament standings.**

Vending: (Food, Beverage, etc.) **N/A**

Total Number of Vendors: **N/A**

Power required: **Power on Dock**

Event Set-up

Town of Dandridge Special Events Policy



Portable Toilets on-site: 4

Trash Cans Requested: 4

Tents: N/A

Parking Location & Restrictions: Dandridge Boat Launch

Required Information

- _____ Site Plan of the Event showing all facilities, parking etc.
- _____ Emergency Management Plan
- _____ Medical Services Plan
- _____ Insurance Policy

City Services Requested:

Reviewed	Department	Services Requested	Potential Costs
_____	Town Admin	_____	
_____	Police	_____	
_____	Fire	_____	
<u> X </u>	Parks & Rec	_____ turn on power on dock _____	
_____	Activity Center	_____	
<u> X </u>	Public Works	_____ Place trash cans out day before event _____	

Contact Information

Town Administrator – 865-397-7420

Police Chief, Parks & Recreation & Public Works– 865-397-8862

Activity Center – 865-397-9200

Fire Department – 865-397-3192

Chris Shockley

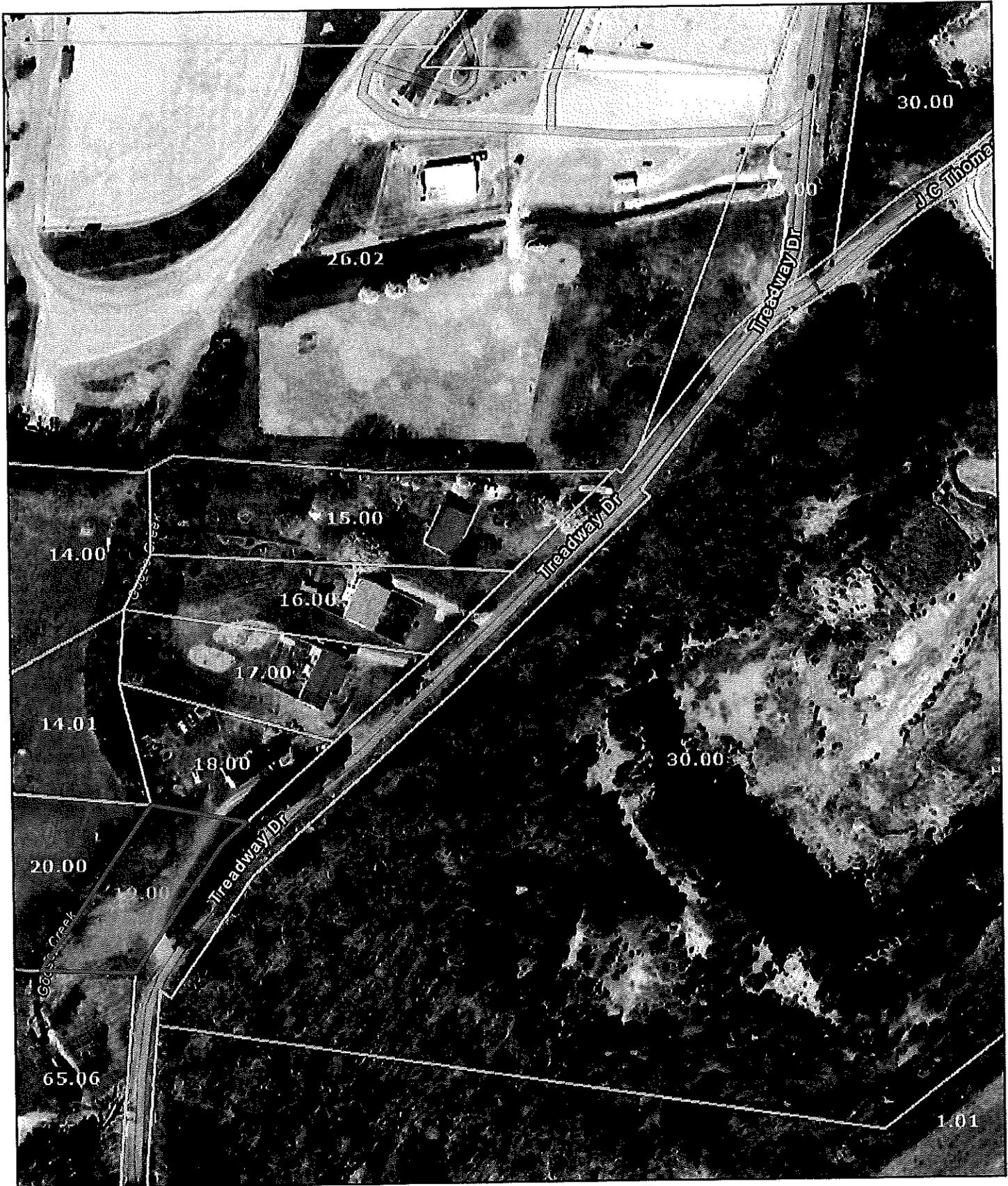
From: Lee Rose Koza <LKoza@jeffersoncountyttn.gov>
Sent: Tuesday, January 20, 2026 11:18 AM
To: Chris Shockley
Cc: Lauren Hurdle; Hamilton, Skylar
Subject: Remaining 2026 Dandridge Apps
Attachments: GBO 2026.docx.pdf; BBT 2026.docx.pdf; BAIT 2026.pdf; Copy of BAIT 2026 #2.pdf

Hey Chris,

Attached are the remaining Dandridge Applications for our events through the rest of 2026. There should be a total of six applications from us.

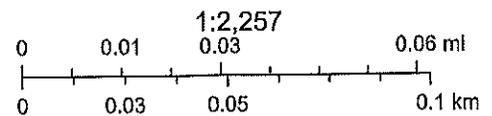
1. **Bassmaster Celebrity Pro-Am**.....3/12
2. **Bass Anglers Invitational Trail (BAIT)**.....3/21
3. **MLF Pro Circuit**.....5/8-10
4. **Bass Anglers Invitational Trail (BAIT)**.....5/23
5. **Big Bass Tour**.....10/2-4
6. **Giant Bass Open**.....10/31-11/1

Thank you so much,
Lee Rose Koza



Date: February 5, 2026

County: JEFFERSON
 Owner: BROWER KENNETH & VANESSA
 Address: TREADWAY DR
 Parcel ID: 075D B 019.00
 Deeded Acreage: 0.52
 Calculated Acreage: 0



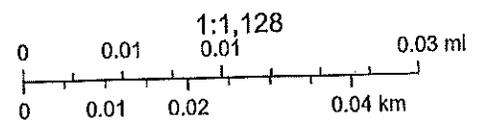
State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/ NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local



Date: February 5, 2026

County: JEFFERSON
 Owner: BROWER KENNETH & VANESSA
 Address: TREADWAY DR
 Parcel ID: 075D B 019.00
 Deeded Acreage: 0.52
 Calculated Acreage: 0



State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/ NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

www.dandridgetn.us

(865) 397-7420



Memo

Date: February 6, 2026
To: Mayor & Board of Alderman
From: Chris Shockley, Town Administrator
Subject: Discussion regarding the TDOT MMAG Grant from FY23

The Town of Dandridge applied for and received a Tennessee Department of Transportation Multi-Modal Access Grant to create a sidewalk connecting Downtown Dandridge to Majestic Bay subdivision along HWY 139. TDOT recently provided revised cost estimates of the project and has asked us to indicate whether to pursue or to decline the project. The initial conversation with TDOT was to explore the possibility of re-appropriating the funds towards the Downtown Streetscape Project. Unfortunately, these funds were competitively bid and their transfer is not allowed. The original project estimate was \$1,150,000.00. The current estimate is \$2,630,000.00 if it were to complete in 2026. The attached graphic demonstrates estimated costs after as well as an alternate option. Would the Town like to pursue this grant or decline to pursue due to revised costs?

	10' Multi-Use Path with Curb and Gutter	Separated 10' multi-use path
2026 (Estimate in Current Dollars)	\$2,980,000	\$2,630,000
2029 (Estimate in Earliest Construction Year)	\$3,500,000	\$3,090,000
2031 (Estimate in Likely Construction Year)	\$3,890,000	\$3,440,000

RESOLUTION 21/22-14

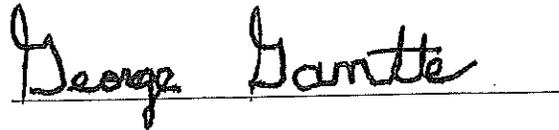
A RESOLUTION AUTHORIZING THE TOWN OF DANDRIDGE TO APPLY FOR
AND MATCH THE 2022 TDOT MULTIMODAL ACCESS GRANT

WHEREAS, the Multimodal Access Grant provides 90% state funds with a 10% local match for the purpose of supporting the transportation needs of transit users, pedestrians, and bicyclists through infrastructure projects that address multimodal gaps in the state highway network;

WHEREAS, the Town of Dandridge has committed to providing the necessary matching funds of ten percent (10%) required by the Multimodal Access Program for the construction of a multi-use path that will enhance safety for pedestrians and cyclists around the active hub that is downtown Dandridge along the south side of SR 139.

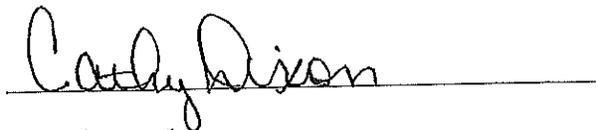
NOW THEREFORE, BE IT RESOLVED that the Board of Mayor and Aldermen of the Town of Dandridge, Tennessee, hereby authorizes the Mayor, or his representative, to prepare an application to the Tennessee Department of Transportation, Multimodal Access Program, to fund the proposed construction of a multi-use path. The application would seek grant funds not to exceed an amount of \$1,250,000.00 (90%) with the matching amount not to exceed \$125,000.00 (10%).

Resolved this 14th day of June, 2022.



Mayor

ATTEST:



Town Recorder

Project Location map City of Dandridge TDOT - MMAG Application



Proposed Crosswalk

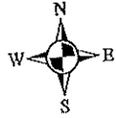
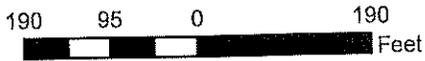


Proposed Sidewalk

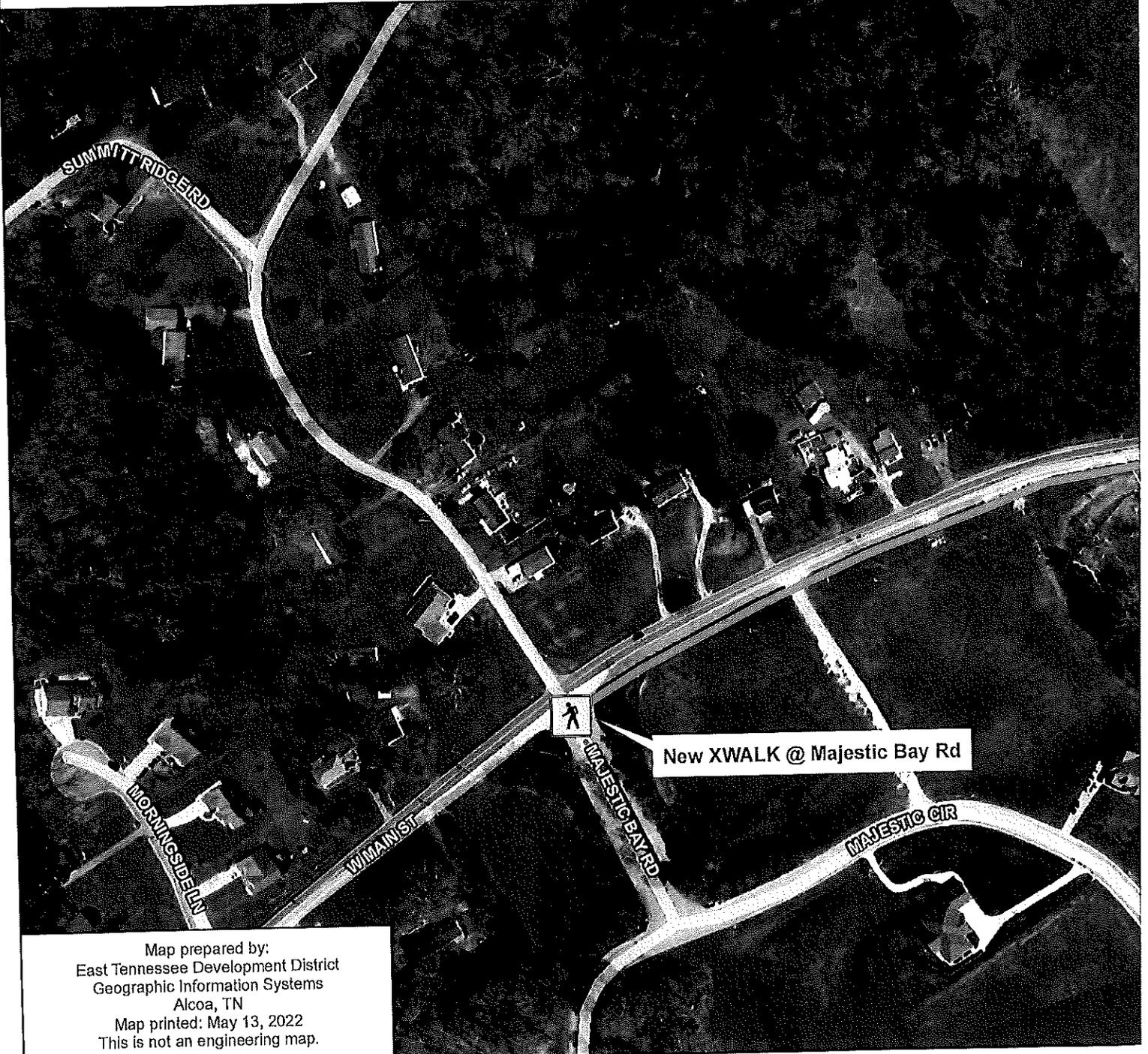
Existing Sidewalk



Dandridge City Limits



Service Layer Credits: Blue Sky Voxel Imagery, TN Department of Finance and Administration, STS-GIS, 2021



Map prepared by:
East Tennessee Development District
Geographic Information Systems
Alcoa, TN

Map printed: May 13, 2022
This is not an engineering map.

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

www.dandridgetn.us

(865) 397-7420



Memo

Date: February 6, 2026
To: Mayor & Board of Alderman
From: Chris Shockley, Town Administrator
Subject: Appropriating of Funding for Marine 1 Renovation

At the August 12, 2025 BMA Meeting, the Board unanimously approved the purchase of a fire boat for a total not to exceed \$98,000.00. This price was noted to include expenses for delivery of the boat as well as refurbishing. Upon receiving the boat, there was noted significant damage from contact with a mooring post made by the owner/seller during transport. In discussion with the seller, it was determined that the \$5,000.00 contingency for repairs had been applied to prior issues that were resolved with the mechanics of the boat prior to delivery. Chief Riley is asking for additional funding in the amount of \$7,684.60 from the DVFD account to complete the repairs and install graphics for the boat. The funding breakdown will be attached as a supplemental packet for the BMA to discuss on 2/10/26.

Town of Dandridge

131 E. Main St. / PO Box 249
Dandridge TN 37725
www.dandridgetn.us
(865) 397-7420



Memo

Date: February 6, 2026
To: Mayor & Board of Alderman
From: Chris Shockley, Town Administrator
Subject: Discussion/Consideration of Purchase of a Heat Exchanger for the FODAC

The Town has utilized the services of J&F Mechanical to diagnose and resolve HVAC issues with the main units at the Field of Dreams Activity Center. It is evident that maintenance of the units was not performed efficiently in regards to commercial HVAC standards. Initial diagnosis and cost estimates were provided by Trane for replacement of the communication panel, upon second opinion that estimate would not have addressed the root issue. The units were in need of commercial repairs that went undiagnosed. To date, 3 ignitors and 2 inductor motors have been replaced among other items to get three of the four units operational. The last unit requires a heat exchanger that must be purchased from the manufacturer. There is a 4-6 week lead time on the part, the obtained quotes are attached.

Sales Quote

DANA SAFETY SUPPLY, INC
 500 S EDWARDIA DR
 GREENSBORO, NC 27409

Sales Quote No.	610539-F
Customer No.	DANDRI

Telephone: 800-845-0045

Bill To

DANDRIDGE/TOWN OF
 EMAIL INVOICE:
 pbatts@dandridgetn.gov
 Dandridge, TN 37725

Ship To

(For Pickup - KNOX)
 KNOXVILLE WAREHOUSE
 3235 Middlebrook Pike
 Knoxville, TN 37921

Contact: Phillip Batts
 Telephone: 865-556-1917
 E-mail: pbatts@dandridgetn.gov

Contact:
 Telephone:
 E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
01/20/26	UPS GROUND FREIGHT	QUOTED FREIGHT		Net 30	
Entered By		Salesperson	Ordered By	Resale Number	
Dylan Chambers		DYLAN	CHIEF BATTS		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
0	0	N	VEHICLE VEHICLE - SEE SPECS BELOW Warehouse: KNOX	0.0000	0.00
1	1	Y	2023 FORD PIU EZIK-I-SUV-2020_AA AMEALAC E/Z-Rider 1/3 Prisoner 2/3 K9 for a Ford Inter Warehouse: KNOX	3,865.0000	3,865.00
1	1	Y	AMERICAN ALUMINUM E/Z-Rider 1/3 Prisoner 2/3 K9 for a Ford Interceptor SUV.... *K9 Exits driver side only* BLACK POWDER COATING, RED-WHITE DOME LIGHT		
1	1	Y	2023 FORD PIU BLOCKOUT AMEALAC FULL SET K9 BLOCK OUT KIT Warehouse: KNOX	189.4100	189.41
1	1	Y	Poly Carbonate Block Out Kit Kit Includes: 2 Front Panel Custom Fit Poly Carbonate Block Outs 1 Rear Window Custom Fit Poly Carbonate Block Out Intended Purpose is to help keep canine hair from traveling through out the vehicle.		
1	1	Y	EZ WATER DISH AMEALAC 1 GAL NO-SPILL WATER DISH & MTG BRACKET Warehouse: KNOX	154.1100	154.11
			EZ WATER DISH		

Print Date	02/06/26
Print Time	10:57:42 AM
Page No.	1

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
500 S EDWARDIA DR
GREENSBORO, NC 27409

Sales Quote No.	610539-F
Customer No.	DANDRI

Telephone: 800-845-0045

Bill To

DANDRIDGE/TOWN OF
EMAIL INVOICE:
pbatts@dandridgetn.gov
Dandridge, TN 37725

Ship To

(For Pickup - KNOX)
KNOXVILLE WAREHOUSE
3235 Middlebrook Pike
Knoxville, TN 37921

Contact: Phillip Batts
Telephone: 865-556-1917
E-mail: pbatts@dandridgetn.gov

Contact:
Telephone:
E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
01/20/26	UPS GROUND FREIGHT	QUOTED FREIGHT		Net 30	
Entered By		Salesperson	Ordered By	Resale Number	
Dylan Chambers		DYLAN	CHIEF BATTIS		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	HP-5020 ACE K9 HOT-N-POP PRO Warehouse: KNOX K9 Hot-N-Pop® PRO Temperature Alarm & Door Opening System Includes Horn Activation, Siren Activation, Light Activation, Dual Window Drop and One Door Pop Remote with Holster. PLEASE STATE MAKE, MODEL & YEAR WHEN ORDERING!	1,559.7800	1,559.78
1	1	Y	2023 FORD PIU AWD-7040 ACEK9 ACE WATCHDOG PRO FOR USE WITH PRO ALARM Warehouse: KNOX All orders for AceWatchDog™ require a completed setup form!!! AceWatchDog™ for use with Pro Alarm Systems AceWatchDog Server Service is \$168.00 Per Year and the First Year is Included with New Unit. More Info: www.acek9.com/awd.html	879.4600	879.46
1	1	Y	H-NKLB-P ACE K9 No K-9 Left Behind Warehouse: KNOX	73.3700	73.37
1	1	Y	HAP-EVS-K ACE K9 ENGINE STALL SENSOR KIT Warehouse: KNOX	161.4100	161.41

Print Date	02/06/26
Print Time	10:57:42 AM
Page No.	2

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
 500 S EDWARDIA DR
 GREENSBORO, NC 27409

Telephone: 800-845-0045

Sales Quote No.	610539-F
Customer No.	DANDRI

Bill To

DANDRIDGE/TOWN OF
 EMAIL INVOICE:
 pbatts@dandridgetn.gov
 Dandridge, TN 37725

Ship To

(For Pickup - KNOX)
 KNOXVILLE WAREHOUSE
 3235 Middlebrook Pike
 Knoxville, TN 37921

Contact: Phillip Batts
 Telephone: 865-556-1917
 E-mail: pbatts@dandridgetn.gov

Contact:
 Telephone:
 E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
01/20/26	UPS GROUND FREIGHT	QUOTED FREIGHT		Net 30	
Entered By		Salesperson	Ordered By	Resale Number	
Dylan Chambers		DYLAN	CHIEF BATTS		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	HA-SDM-D ACE K9 SMOKE ALARM Warehouse: KNOX	161.4100	161.41
1	1	Y	HA-CMD-P ACE K9 CARBON MONOXIDE DETECTOR Warehouse: KNOX	161.4100	161.41
1	1	Y	HA-FKT10-P ACEK9 10 INCH Fan Kit for Use with PRM Warehouse: KNOX	259.2400	259.24
1	1	Y	HA-FKT10-P HA-FWG-10 ACE K9 Heavy Duty Fan Guard Warehouse: KNOX	92.9400	92.94
1	1	Y	INSTALL KIT MISC INSTALLATION SUPPLIES I.E. Warehouse: KNOX LOOM, WIRE, HARDWARE, CONNECTORS, ETC *****	185.0000	185.00

Print Date	02/06/26
Print Time	10:57:42 AM
Page No.	3

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
 500 S EDWARDIA DR
 GREENSBORO, NC 27409

Telephone: 800-845-0045

Sales Quote No.	610539-F
Customer No.	DANDRI

Bill To

DANDRIDGE/TOWN OF
 EMAIL INVOICE:
 pbatts@dandridgetn.gov
 Dandridge, TN 37725

Ship To

(For Pickup - KNOX)
 KNOXVILLE WAREHOUSE
 3235 Middlebrook Pike
 Knoxville, TN 37921

Contact: Phillip Batts
 Telephone: 865-556-1917
 E-mail: pbatts@dandridgetn.gov

Contact:
 Telephone:
 E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
01/20/26	UPS GROUND FREIGHT	QUOTED FREIGHT		Net 30	
Entered By		Salesperson	Ordered By	Resale Number	
Dylan Chambers		DYLAN	CHIEF BATTs		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	INSTALL DSS INSTALLATION OF EQUIPMENT Warehouse: KNOX PER CUSTOMER REQUESTS: REMOVE CURRENTLY INSTALLED FRONT AND REAR PARTITIONS ***NO CUSTOMER SUPPLIED EQUIPMENT FOR INSTALL*** ***ANY EQUIPMENT NOT LISTED ON THE QUOTE WILL BE CHECKED FOR ADDITIONAL LABOR COSTS PRIOR TO INSTALLATION*** Approved By: _____ <input type="checkbox"/> Approve All Items & Quantities Quote Good for 30 Days	1,995.0000	1,995.00

Print Date	02/06/26
Print Time	10:57:42 AM
Page No.	4

Subtotal	9,737.54
Freight	495.00
Order Total	10,232.54

By accepting this quote/order, the customer expressly acknowledges and agrees that to the extent not expressly prohibited by law, and except to the extent arising from or relating to the gross negligence or willful misconduct of DSS, its agents or its employees, DSS shall not be liable to the customer, or any third party for any damage to the vehicle/products resulting from or arising out of any ACTS OF GOD, including without limitation, any fires, floods, earthquakes, tornados, hail or similar weather events.

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

www.dandridgetn.us

(865) 397-7420



Memo

Date: February 6, 2026
To: Mayor & Board of Alderman
From: Chris Shockley, Town Administrator
Subject: Approval of Scope Change for the LPRF Project at FOD

The Local Parks and Recreation Foundation project at the Field of Dreams had scoped for a pre-fabricated restroom facility. The lead time for the facility is seven to eight months. In discussion with the contractor, Holtz Builders, they are confident they can build a stick-built facility for comparable costs. A stick-built facility would require stamped plans from multiple disciplines. We did receive a quote for engineering services with a price of \$15,000.00 and approximately two months to complete. In discussions with staff, we reached out to Sonja Shannon, an engineer that we have utilized in the past. She had an existing set of plans already completed and stamped from a previous LPRF project she had worked on, and they are available immediately. The re-use price we have been quoted would be \$8,250.00. The Town would need to approve this cost related to the LPRF project. Upon approval we will submit a Scope Change to the State of TN to revise the entire plan to include the upgraded facility.

Town of Dandridge

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(865) 397-7420



Memo

Date: February 6, 2026
To: Mayor & Board of Alderman
From: Chris Shockley, Town Administrator
Subject: Discussion to revise the Dandridge Municipal Code Section 8-210

The Town of Dandridge has been approached about the possibility of revising section 8-210 of the Dandridge Municipal Code to include B-2 in with the same exemption for B-3 in regards to proximity to a residence. Currently, only B-3 is allowed to be within 300' of a residence, providing that they hold a license to sell mixed drinks issued by the Alcohol Beverage Commission in the State of TN. Would the Town consider adopting that same standard to the B-2 zone?

CHAPTER 2

BEER¹

SECTION

- 8-201. Beer board established.
- 8-202. Meetings of the beer board.
- 8-203. Record of beer board proceedings to be kept.
- 8-204. Requirements for beer board quorum and action.
- 8-205. Powers and duties of the beer board.
- 8-206. "Beer" defined.
- 8-207. Permit required for engaging in beer business.
- 8-208. Privilege tax.
- 8-209. Beer permits shall be restrictive.
- 8-210. Contents of application.
- 8-211. Issuance of permit.
- 8-212. Notice.
- 8-213. Prohibited conduct or activities by beer permit holders.
- 8-214. Revocation, suspension, civil penalty.
- 8-215. Fees for application and permit.
- 8-216. Legal hours of sale.

8-201. Beer board established. There is hereby established a beer board in and for the Town of Dandridge, Tennessee to be composed of seven (7) members appointed by the board of mayor and aldermen. All members of the beer board shall be citizens and residents of the town. They shall be appointed for two (2) year terms, which terms shall be in conjunction with the board of mayor and aldermen. A chairman shall be elected annually by the board from among its members. Members of the beer board shall serve without compensation. (Ord. #14/15-07, April 2015)

8-202. Meetings of the beer board. All meetings of the beer board shall be open to the public. The board shall hold regular meetings in the town's municipal public works building or at any other location designated by the beer board at such times as it shall prescribe. When there is business to come before

¹Municipal code references

Minors in beer places, etc.: title 11, chapter 1.

Tax provisions: title 5.

State law reference

For a leading case on a municipality's authority to regulate beer, see *Watkins v. Naifeh*, 635 S.W.2d 104 (Tenn. 1982).

(1) The beer board is authorized to issue special occasion permits for a location within the historic district of the town for special events which shall be limited to two (2) events lasting up to three (3) consecutive days per organization during any twelve (12) month period.

(2) The application fee for a special occasion license shall be the same as that for any other beer permit in the town and the application shall state the applicant's organization including documents showing evidence of the type of organization and the state of the location or the premises upon which the alcoholic beverages shall be served and the purpose for the request of the permit.

(3) No organization possessing a special occasion permit shall purchase for sale or distribution any beer from any source other than a source authorized pursuant to state law.

(4) The beer board is further empowered in its discretion to issue a special occasion permit establishing the times of sale for the location of the special event and said time shall not exceed that mandated by state law.

(5) The beer board is empowered to permit any organization holding a valid special occasion permit to sell beer within an outdoor serving area under the terms, conditions, rules and regulations as the beer board shall establish, which are not inconsistent with state law regarding the sale of beer. Any organization desiring to utilize an outdoor serving area under this subsection shall complete and submit an application to the town on forms provided by the business office of the town and such application shall include, but not be limited to the following information:

(a) The site plan for the outdoor seating area showing where any beer is to be sold and consumed, the specific location of any furniture and equipment and how the area of public right-of-way is to be separated.

(b) The site plan shall also include the location of any barriers to prevent access to the serving area by the general public unless the same is identified by an admission wrist band and said sight plan shall designate the entry and admission area.

(c) The site plan shall show the height and material used in the fencing to separate the seating from the public and seating areas may be located on property owned by the town in the sole discretion of the beer board.

No special event permit holder shall be allowed to sell more than four (4) twelve (12) ounce beers to any one (1) person during any special event day.

(6) The applicant organization shall establish how in said application the sale of alcohol will be securely made to persons of sufficient age to comply with state law as well as the policy for serving beer in the outdoor area along with the plan for charging for said beer sales.

(7) The applicant shall further accompany its site plan for outdoor seating with all safety measures taken with respect to any outdoor serving area as well as any insurance information pertaining to the organization's sale of

persons having an interest in the business, and shall give an apt description which definitely locates the proposed place of business.

(2) That no persons will be employed in the storage, sale, or manufacture of any such beverages except citizens of the United States, or a legal resident of the United States.

(3) That no such beverages will be sold in a congested area; within three hundred feet (300') of a school, church, or other place of public gathering in all zones of the town except in the Historic District of the B-1 Zone and in the Historic District of the B-1 Zone within three hundred feet (300') of a school or church; no closer than three hundred feet (300') feet to a residence except in the B-3 Zone where a business also holds a license to sell mixed drinks issued by the Alcohol Beverage Commission (ABC) of the State of Tennessee and in said circumstance the distance regulations of the ABC regarding residences if any, and no distance requirement from a residence shall exist in the Historic District of the B-1 Zone shall apply to the sale of beer; or where such sale will interfere with the public health, safety and morals in the discretion of the beer board.

(4) That no sale shall be made to persons under twenty-one (21) years of age.

(5) That neither the applicant nor any persons employed by him in such distribution or sale shall be a person who has been convicted of any violation of the laws against possession, sale, manufacture, or transportation of intoxicating liquor or any crime involving moral turpitude within the past ten (10) years.

(6) Whether the application is for off-premises consumption or for on-premises consumption.

The application shall distinctly state whether the person so aptly will conduct the business in person, or whether he is acting as agent for any other person, firm, corporation, syndicate, association, or joint-stock company, and any person making false statement in said application shall forfeit his permit and shall not be eligible to receive any permit for a period of ten (10) years. (Ord. #14/15-07, April 2015)

8-211. Issuance of permit. Any applicant seeking a permit under this chapter and who complies with the conditions and provisions hereof shall have issued to them the necessary permit and in the event said permit is refused, the applicant shall be entitled to a hearing on his application for the issuance of a permit. The refusal to grant a permit may be reviewed as provided by law. (Ord. #14/15-07, April 2015)

8-212. Notice. Before the beer board shall issue a permit under this chapter, it shall cause to be published in a newspaper of general circulation a notice in which the name of the applicant and the address of the location for such permit and the date and time of its meeting at which such application shall be considered. The notice shall be published not less than ten (10) days prior to

(a) The chemical structure of which is a derivative of, or substantially similar to, the chemical structure of a controlled substance; or

(b) Has a stimulant, depressant, or hallucinogenic effect on the central nervous system substantially similar to or greater than the stimulant, depressant, or hallucinogenic effect on the central nervous system of a controlled substance.

Any beer permit holder who violates any one (1) or more of the above provisions shall be subjected to revocation of their license or any other penalty set forth in § 8-214(2). (Ord. #14/15-07, April 2015, modified)

8-214. Revocation, suspension, civil penalty. (1) The beer board shall have the power to revoke or suspend any beer permit issued under the provisions of this chapter when the holder thereof is guilty of making a false statement or misrepresentation in his application or of violating any of the provisions hereof. However, no beer permit shall be revoked until a public hearing is held by the board after ten (10) days notice to all known parties of interest. Revocation proceedings may be initiated by the mayor or the police chief.

(2) Pursuant to *Tennessee Code Annotated*, § 57-5-608 the beer board shall not revoke or suspend a permit because of the sale of beer to a minor if, at the time of the sale the permit holder was a responsible vendor, and the clerk who made the sale was certified under the responsible vendor program. If the permit holder certification has been revoked, the permit holder shall be punished by the beer board as if the vendor were not certified as a responsible vendor.

(3) In lieu of any suspensions that might have been imposed but for the restrictions set forth in (2) above; the beer board may impose a civil penalty not to exceed one thousand dollars (\$1,000.00). If the beer board determines that a clerk of a beer permit holder certified under the responsible vendor program sold beer to a minor, the beer board shall report the name of the clerk to the Alcohol Beverage Commission within fifteen (15) days after such determination by the board.

(4) In addition to the authority set forth in subsection (2) and (3) hereinabove, the beer board may at the time it imposes a suspension offer a permit holder the alternative of paying a civil penalty not to exceed one thousand dollars (\$1,000.00) provided however that the amount of the civil penalty may be increased to an amount not to exceed two thousand five hundred dollars (\$2,500.00) in the case of a sale to a minor by a permit holder that is not a responsible vendor. If a civil penalty is offered as an alternative to revocation or suspension, the holder shall have seven (7) days within which to pay the civil penalty before the revocation or suspension shall be imposed. If the civil penalty is paid within that time, the revocation or suspension shall be deemed withdrawn.



Dandridge Fire Department
 PO Box 249
 Dandridge, TN 37725

Fire Chief Andrew T. Riley

Monthly Activity Report
 January '26

Apparatus	Start of Month	End of Month	Total Mileage
Truck 770	76,308	76,482	174
Engine 771	47,922	48,133	211
Engine 772	63,652	63,655	3
Engine 774	50,848	50,916	68
Engine 776	40,998	40,999	1
Truck 778 *OOS	49,358	49,358	0
Tanker 780	24,217	24,299	82
Support Vehicle 781	239,969	240,014	45
Tower 7	45,111	45,149	38
Engine 7	24,496	24,746	250
Command 71	1,865	2,128	263
Command 72	23,008	23,330	322
Support Vehicle 75	112,781	112,998	217
Ranger 70	2,449	2,452	3
Total Mileage			1,677

Total Man Hours	Avg FF per call
761	5

Calls in City	Calls in County	Total Calls	
17	34	51	Jan-26
104	342	446	7/01/25 til 6/30/26
17	34	51	1/1/26 til 12/31/26

Type of Incident	Date of Incident	Location	Water Used/gallons
Illegal Burn	1/1/26	1291 W. Hwy 25/7	50
Grass Fire	1/2/26	1456 Squire Fox Rd	300
Fire Rekindle	1/3/26	1742 Doc Terry Rd	100
Brush Fire	1/6/26	1819 Circle Lake Dr	800
Brush Fire	1/7/26	1466 Squire Fox Rd	550
Vehicle Fire	1/13/26	Industrial Pk Rd	375
Residential Structure Fire	1/21/26	2048 E. Hwy 25/70	2,500
Total DWMF	Total SGUD	Total Bush's	Total Lake
4,675	0	0	0

Mutual Aid		
Received	Given	Total
3	3	6



Dandridge Fire Department
 843 Old Hwy 92
 Dandridge, TN 37725

	Jan '26		Jan '26	Totals	Percentage
City Calls	17	County Calls	34	51	
A.Riley	2	A. Riley	3	5	10%
S. Williams	5	S. Williams	7	12	24%
J. Lindsey	3	J. Lindsey	5	8	16%
E. Blazer	10	E. Blazer	15	25	49%
H. Slusher	9	H. Slusher	15	24	47%
B. Hager	2	B. Hager	3	5	10%
B. Poole	0	B. Poole	0	0	0%
S. Cameron	2	S. Cameron	3	5	10%
A. Bell	0	A. Bell	0	0	0%
J. Newman	0	J. Newman	0	0	0%
R.Newman	0	R. Newman	0	0	0%
N. Billingham	0	N. Billingham	7	7	14%
T. Claxton	0	T. Claxton	0	0	0%
C. Sundstrom	6	C. Sundstrom	15	21	41%
D. Jacobson	3	D. Jacobson	8	11	22%
M. LaShier	0	M. LaShier	2	2	4%
K. Ajir	7	K. Ajir	12	19	37%
C. Snyder	4	C. Snyder	1	5	10%
M. Giardiello	8	M. Giardiello	14	22	43%
T. Kibodeoux	1	T. Kibodeoux	8	9	18%
J. Kaufman	10	J. Kaufman	19	29	57%
K. Martin	6	K. Martin	24	30	59%
C. Dillon	0	C. Dillon	0	0	0%
B. McLaughlin	11	B. McLaughlin	21	32	63%
K. Lindsey	2	K. Lindsey	3	5	10%

276
 ff per call 5.411765

Dandridge Local Option Sales Tax Collections
(Total Collections)

5 Year Trend

	2016	2017	2018	2019	2020	5 YR AVERAGES	2021	2022	2023	2024	2025
January	216,546	257,825	226,912	231,719	267,414	240,083	317,975	341,362	356,152	338,207	370,479
February	173,085	191,377	181,380	200,098	219,593	193,107	255,879	266,940	282,363	315,166	324,130
March	175,034	174,392	178,427	207,404	203,955	187,842	233,490	274,286	294,505	312,217	325,875
April	209,160	231,082	225,202	220,809	248,009	226,852	307,997	366,499	333,979	370,189	325,875
May	213,069	214,909	225,841	223,072	226,296	220,637	334,643	460,284	324,767	341,019	357,023
June	220,937	235,158	244,302	247,859	266,322	242,916	323,284	362,223	363,660	371,777	372,954
July	228,832	235,841	245,788	249,779	279,366	247,921	322,099	341,861	356,775	367,211	375,423
August	236,688	241,704	251,512	258,156	278,491	253,310	343,423	361,057	368,437	369,672	379,063
September	216,755	216,078	237,226	249,513	271,488	238,212	320,083	329,645	345,858	361,351	378,331
October	215,982	237,341	223,943	234,353	265,954	235,515	309,151	334,189	344,557	345,931	345,972
November	213,436	212,198	229,655	247,322	282,394	237,001	361,519	327,657	349,567	375,522	368,174
December	214,034	196,038	210,947	228,415	275,006	224,888	312,320	231,946	339,932	338,375	368,197
TOTALS	2,533,558	2,643,943	2,681,135	2,798,499	3,084,288		3,741,863	3,997,949	4,060,552	4,206,636	4,291,497

Low's

High's

Minus Admin Fees

Fund : 110		General Fund		Balance
Account Number	Account Description			
				Assets
110-11211-	-	-	Cash In Bank - First Peoples	7,300,097.54
110-11311-	-	-	Cash In Bank - Cnb Payroll	290,836.76
110-11319-	-	-	Town of Dandridge ARPA Funds	0.00
110-11400-	-	-	Petty Cash	200.00
110-11410-	-	-	Judicial Petty Cash	200.00
110-11430-	-	-	Petty Cash - Activity Center	400.00
110-13100-	-	-	Taxes Receivable	50,551.00
110-13110-	-	-	Taxes Receivable - Current	1,149,000.00
110-13120-	-	-	Taxes Receivable - Delinquent	103,322.79
110-13291-	-	-	Other Accounts Receivable	58,687.06
110-13600-	-	-	Due From DVFD (Formerly Solid Waste Fund)	424.31
110-13613-	-	-	Due From Drug Fund	273.60
110-13643-	-	-	Due From Water & Sewer Fund	2,940.00
110-13730-	-	-	Due From State - Shared Revenues	112,537.03
110-13750-	-	-	Due From State - Tdot	3,716.46
110-13760-	-	-	Due From Jefferson County	392,213.61
110-15290-	-	-	Due From The Point	7,329.20
110-15480-	-	-	Deferred Lease Receivable	834,992.00
			Total Assets	10,307,721.36
			Total Assets and Deferred Outflows of Resources	10,307,721.36
				Liabilities
110-21120-	-	-	Accounts Payable	(15,812.43)
110-21150-	-	-	Due To Icma Annuity	(3,929.42)
110-21170-	-	-	Payrolls Payable	(290,413.92)
110-21211-	-	-	FICA Taxes Payable	(62,764.62)
110-21212-	-	-	Federal Withholding Payable	(26,022.44)
110-21213-	-	-	State Withholding Tax Payable	(2,058.47)
110-21220-	-	-	Due To State Health Plan	10,877.87
110-21221-	-	-	Due To USABLE Life Insurance	(246.88)
110-21224-	-	-	Due To Bcbs - Dental	314.70
110-21225-	-	-	Due To Lincoln Financial	(93.58)
110-21226-	-	-	Due To LICOA	(1,419.83)
110-21228-	-	-	Due To AirMed	0.00
110-21229-	-	-	Due To Liberty National	(532.15)
110-21241-	-	-	Due To Tcrs Retirement	(13,267.35)
110-21270-	-	-	Garnishment Payable	(115.96)
110-21400-	-	-	Due To Other Funds	(525.00)
110-21413-	-	-	Due To Federal Revenue Sharing Fund	0.00
110-21414-	-	-	Due To Special Revenue Fund No.-3	(5,055.51)
110-21415-	-	-	Due To Sanitation Fund	(61,678.78)
110-21416-	-	-	Due To Tourism Fund	(439,959.98)
110-21443-	-	-	Due To Water And Sewer Fund	0.00
110-21520-	-	-	Due To State Of Tennessee	114.90
110-21820-	-	-	Accrued Wages Payable	(53,687.59)
110-22120-	-	-	Other Revenue Collected In Advance	(1,149,000.00)
110-22121-	-	-	Deferred Property Tax Revenue	(137,476.57)
110-22150-	-	-	Deferred Inflow-Leases	(834,992.00)

Fund : 110 General Fund

Account Number	Account Description	Balance
110-26310- - -	Committed for Employee Asslstance Fund	(2,500.00)
110-27100- - -	Fund Balance - Unappropriated	(6,753,664.31)
	Total Liabilities	(9,843,909.32)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(9,843,909.32)
	Revenues	
110-31110- - -	Real And Personal Property Tax (Current)	(538,447.60)
110-31211- - -	Property Tax Delinquent - 1st Prior Year	(37,260.00)
110-31219- - -	Property Tax Delinquent - Other Prior Ye	(4,467.08)
110-31310- - -	Inter And Penalty On Prop Taxes (Current)	(5,571.58)
110-31610- - -	Local Sales Tax - Co. Trustee	(1,290,500.96)
110-31710- - -	Wholesale Beer Tax	(120,732.21)
110-31720- - -	Wholesale Liquor Tax	(33,039.26)
110-31730- - -	Mixed Drink Taxes	(20,825.13)
110-31740- - -	Wholesale Wine Tax	(22,279.80)
110-31800- - -	Business Taxes	(18,849.35)
110-31912- - -	Cable TV Franchise Tax	(21,158.35)
110-32210- - -	Beer Licenses	(2,200.00)
110-32600- - -	Building And Related Permits	(100,135.00)
110-33190- - -	Other Federal Grants	(6,317.33)
110-33430- - -	State Grant No.-3	(69,277.00)
110-33490- - -	State Grant No.-9	(1,500.00)
110-33510- - -	State Sales Tax	(250,819.65)
110-33511- - -	State Telecomm. Sales Tax	(1,675.79)
110-33530- - -	State Beer Tax	(726.64)
110-33551- - -	State Gasoline And Motor Fuel Tax	(69,937.06)
110-33552- - -	State-City Streets And Transportation	(3,546.88)
110-33558- - -	Transportation Mod.	(1,080.84)
110-33591- - -	Gross Receipts - Tva	(22,920.26)
110-33594- - -	Telecommunication Privilege Tax	(3,330.29)
110-34121- - -	Clerks' Fees - Business Tax	(1,929.48)
110-34190- - -	Other General Government Charges	(100.00)
110-34200- - -	Public Safety - Charges For Services	(2,447.46)
110-34210- - -	Special Police Service	(1,040.00)
110-34240- - -	Accident Report Charges	(325.00)
110-34290- - -	Other Public Safety Charges	(31,945.00)
110-34311- - -	Streets, Sidewalk, And Curb Repair	(10,396.93)
110-34400- - -	Sanitation - Charges For Service	0.00
110-34454- - -	Sale Of Recyclable Materials	(1,906.49)
110-34721- - -	Annual Membership	(25,026.00)
110-34722- - -	Daily Admittance	(13,034.06)
110-34740- - -	Park And Recreation Charges	(3,470.00)
110-34742- - -	Basketball League	(43,862.00)
110-34745- - -	Concessions	(14,898.07)
110-34751- - -	Rental Fees	(22,987.50)
110-34759- - -	Other	(20,622.50)
110-35000- - -	Fines, Forfeits, And Penalties	(1,109.61)
110-35110- - -	City Court Fines And Costs	(14,411.99)
110-35140- - -	Drug Related Fines	(1,054.26)

Fund : 110 General Fund

Account Number	Account Description	Balance
110-35300- - -	Penalties	(2,500.00)
110-36000- - -	Other Revenues	(9,472.00)
110-36100- - -	Interest Earnings	(97,698.75)
110-36190- - -	Interest Earnings - ARPA	(1,019.95)
110-36210- - -	Rent	(25,800.10)
110-36330- - -	Sale Of Equipment	(17,673.00)
110-36533- - -	Sale Of Sanitation Supplies	(1,170.00)
110-36543- - -	Sale Of Cultural Supplies And Materials	(422.00)
110-36700- - -	Contri And Donation From Private Sources	(26,000.00)
110-36710- - -	Contri And Donations-Businesses	(1,500.00)
110-36720- - -	Contri And Donations-Organizations	(17,079.00)
110-36730- - -	Contri And Donations-Individuals	(1,818.00)
110-36733- - -	Contri & Donations - Kevin Glenn	(200.00)
110-36990- - -	Miscellaneous Refunds	(4,291.14)
	Total Revenues	(3,063,808.35)
	Total Revenues	(3,063,808.35)
Expenditures		
110-41100-110- -	Legislative - Salaries	31,850.00
110-41600-110- -	Central Staff Agencies - Salaries	175,991.95
110-41700-110- -	Building Inspector/Codes Enforcement - Salaries	39,939.07
110-41800-110- -	General Government Buildings - Salaries	47,221.02
110-42100-110- -	Police - Salaries	439,861.56
110-42200-110- -	Fire Protection And Control - Salaries	0.00
110-43100-110- -	Highways And Streets - Salaries	121,270.49
110-43170-110- -	City Garage - Salaries	31,308.80
110-43200-110- -	Sanitation - Salaries	23,253.04
110-44400-110- -	Recreation - Salaries	51,846.01
110-44420-110- -	Fod Activity Center - Salaries	71,972.40
110-41600-111- -	Central Staff Agencies - Salaries - Parttime Employees	17,513.13
110-44420-111- -	Fod Activity Center - Salaries - Parttime Employees	70,937.68
110-41800-112- -	General Government Buildings - Salaries - Permanent Employees -	1,624.71
110-42100-112- -	Police - Salaries - Permanent Employees - Overtime	25,612.29
110-43100-112- -	Highways And Streets - Salaries - Permanent Employees - Overtime	1,874.24
110-43170-112- -	City Garage - Salaries - Permanent Employees - Overtime	266.81
110-43200-112- -	Sanitation - Salaries - Permanent Employees - Overtime	524.73
110-44400-112- -	Recreation - Salaries - Permanent Employees - Overtime	2,245.27
110-44420-112- -	Fod Activity Center - Salaries - Permanent Employees - Overtime	313.50
110-42100-119- -	Police - Other Salaries-Instructors	20,457.50
110-44420-119- -	Fod Activity Center - Other Salaries-Instructors	9,937.90
110-41600-134- -	Central Staff Agencies - Sick Leave Incentive	1,225.00
110-41700-134- -	Building Inspector/Codes Enforcement - Sick Leave Incentive	450.00
110-41800-134- -	General Government Buildings - Sick Leave Incentive	900.00
110-42100-134- -	Police - Sick Leave Incentive	4,150.00
110-43100-134- -	Highways And Streets - Sick Leave Incentive	1,625.00
110-43170-134- -	City Garage - Sick Leave Incentive	450.00
110-43200-134- -	Sanitation - Sick Leave Incentive	625.00
110-44400-134- -	Recreation - Sick Leave Incentive	900.00
110-44420-134- -	Fod Activity Center - Sick Leave Incentive	600.00

Fund : 110 General Fund

Account Number	Account Description	Balance
110-41600-139-	Central Staff Agencies - Employee Ins/457 Salary Supplement	3,883.65
110-41800-139-	General Government Buildings - Employee Ins/457 Salary Supplement	2,032.79
110-42100-139-	Police - Employee Ins/457 Salary Supplement	12,223.93
110-43100-139-	Highways And Streets - Employee Ins/457 Salary Supplement	3,914.59
110-43200-139-	Sanitation - Employee Ins/457 Salary Supplement	689.03
110-44400-139-	Recreation - Employee Ins/457 Salary Supplement	1,015.15
110-44420-139-	Fod Activity Center - Employee Ins/457 Salary Supplement	2,409.86
110-41100-141-	Legislative - Oasi (Employer's Share)	2,444.21
110-41600-141-	Central Staff Agencies - Oasi (Employer's Share)	14,981.62
110-41700-141-	Building Inspector/Codes Enforcement - Oasi (Employer's Share)	3,052.84
110-41800-141-	General Government Buildings - Oasi (Employer's Share)	3,691.89
110-42100-141-	Police - Oasi (Employer's Share)	36,783.23
110-42200-141-	Fire Protection And Control - Oasi (Employer's Share)	0.00
110-43100-141-	Highways And Streets - Oasi (Employer's Share)	9,510.31
110-43170-141-	City Garage - Oasi (Employer's Share)	2,334.75
110-43200-141-	Sanitation - Oasi (Employer's Share)	1,785.35
110-44400-141-	Recreation - Oasi (Employer's Share)	4,284.48
110-44420-141-	Fod Activity Center - Oasi (Employer's Share)	11,866.70
110-41100-142-	Legislative - Hospital And Health Insurance	616.63
110-41600-142-	Central Staff Agencies - Hospital And Health Insurance	25,038.28
110-41700-142-	Building Inspector/Codes Enforcement - Hospital And Health Insurance	6,228.98
110-41800-142-	General Government Buildings - Hospital And Health Insurance	12,371.56
110-42100-142-	Police - Hospital And Health Insurance	72,460.46
110-43100-142-	Highways And Streets - Hospital And Health Insurance	25,101.37
110-43170-142-	City Garage - Hospital And Health Insurance	6,306.91
110-43200-142-	Sanitation - Hospital And Health Insurance	5,047.32
110-44400-142-	Recreation - Hospital And Health Insurance	12,384.04
110-44420-142-	Fod Activity Center - Hospital And Health Insurance	7,068.57
110-41100-143-	Legislative - Retirement - Current	2,745.00
110-41600-143-	Central Staff Agencies - Retirement - Current	27,183.44
110-41700-143-	Building Inspector/Codes Enforcement - Retirement - Current	6,058.40
110-41800-143-	General Government Buildings - Retirement - Current	7,766.77
110-42100-143-	Police - Retirement - Current	72,976.67
110-43100-143-	Highways And Streets - Retirement - Current	19,302.63
110-43170-143-	City Garage - Retirement - Current	4,803.84
110-43200-143-	Sanitation - Retirement - Current	3,763.76
110-44400-143-	Recreation - Retirement - Current	8,400.98
110-44420-143-	Fod Activity Center - Retirement - Current	11,286.18
110-41100-146-	Legislative - Workmen's Compensation	114.35
110-41600-146-	Central Staff Agencies - Workmen's Compensation	381.10
110-41700-146-	Building Inspector/Codes Enforcement - Workmen's Compensation	1,282.36
110-41800-146-	General Government Buildings - Workmen's Compensation	2,022.56
110-42100-146-	Police - Workmen's Compensation	22,679.89
110-43100-146-	Highways And Streets - Workmen's Compensation	3,981.29
110-43170-146-	City Garage - Workmen's Compensation	1,154.69
110-43200-146-	Sanitation - Workmen's Compensation	0.00
110-44400-146-	Recreation - Workmen's Compensation	1,280.95
110-44420-146-	Fod Activity Center - Workmen's Compensation	5,756.05

Fund : 110		General Fund		Balance
Account Number		Account Description		
110-41100-147-	-	Legislative - Unemployment Insurance		5.40
110-41600-147-	-	Central Staff Agencies - Unemployment Insurance		86.23
110-41700-147-	-	Building Inspector/Codes Enforcement - Unemployment Insurance		16.01
110-41800-147-	-	General Government Buildings - Unemployment Insurance		20.28
110-42100-147-	-	Police - Unemployment Insurance		211.62
110-43100-147-	-	Highways And Streets - Unemployment Insurance		50.99
110-43170-147-	-	City Garage - Unemployment Insurance		13.36
110-43200-147-	-	Sanitation - Unemployment Insurance		25.37
110-44400-147-	-	Recreation - Unemployment Insurance		22.86
110-44420-147-	-	Fod Activity Center - Unemployment Insurance		140.05
110-41100-148-	-	Legislative - Employee Education And Training		185.00
110-41600-148-	-	Central Staff Agencies - Employee Education And Training		470.00
110-41700-148-	-	Building Inspector/Codes Enforcement - Employee Education And		60.00
110-42100-148-	-	Police - Employee Education And Training		1,895.00
110-43100-148-	-	Highways And Streets - Employee Education And Training		200.00
110-42100-213-	-	Police - Automobile Licenses And Titles		40.38
110-41100-230-	-	Legislative - Publicity, Subs, & Dues		1,409.00
110-41600-230-	-	Central Staff Agencies - Publicity, Subs, & Dues		781.25
110-42100-230-	-	Police - Publicity, Subs, & Dues		1,250.00
110-41600-235-	-	Central Staff Agencies - Memberships, Registration Fees, And Tuition		591.40
110-41700-235-	-	Building Inspector/Codes Enforcement - Memberships, Registration		205.00
110-43100-235-	-	Highways And Streets - Memberships, Registration Fees, And Tuition		138.00
110-44420-235-	-	Fod Activity Center - Memberships, Registration Fees, And Tuition		60.00
110-41990-236-	-	Other General Government Expense - Public Relations		5,303.94
110-42100-236-	-	Police - Public Relations		796.59
110-41990-237-	-	Other General Government Expense - Advertising		2,633.00
110-41800-241-	-	General Government Buildings - Electric		6,058.28
110-42100-241-	-	Police - Electric		1,545.23
110-43100-241-	-	Highways And Streets - Electric		1,916.36
110-43200-241-	-	Sanitation - Electric		585.96
110-44400-241-	-	Recreation - Electric		10,569.19
110-44420-241-	-	Fod Activity Center - Electric		24,654.42
110-44800-241-	-	Libraries - Electric		2,944.03
110-41800-242-	-	General Government Buildings - Water & Sewer		1,770.37
110-42100-242-	-	Police - Water & Sewer		204.78
110-43100-242-	-	Highways And Streets - Water & Sewer		307.18
110-43200-242-	-	Sanitation - Water & Sewer		91.58
110-44400-242-	-	Recreation - Water & Sewer		2,664.48
110-44420-242-	-	Fod Activity Center - Water & Sewer		1,133.01
110-44800-242-	-	Libraries - Water & Sewer		431.31
110-41800-244-	-	General Government Buildings - Gas		440.56
110-42100-244-	-	Police - Gas		90.95
110-43100-244-	-	Highways And Streets - Gas		144.58
110-43200-244-	-	Sanitation - Gas		106.36
110-44400-244-	-	Recreation - Gas		626.11
110-44420-244-	-	Fod Activity Center - Gas		569.69
110-44800-244-	-	Libraries - Gas		346.62
110-41100-245-	-	Legislative - Telephone And Telegraph		1,150.00

Fund : 110 General Fund

Account Number	Account Description	Balance
110-41600-245-	Central Staff Agencies - Telephone And Telegraph	5,316.16
110-41700-245-	Building Inspector/Codes Enforcement - Telephone And Telegraph	525.00
110-41800-245-	General Government Buildings - Telephone And Telegraph	560.00
110-42100-245-	Police - Telephone And Telegraph	8,451.80
110-43100-245-	Highways And Streets - Telephone And Telegraph	1,365.00
110-43170-245-	City Garage - Telephone And Telegraph	280.00
110-43200-245-	Sanitation - Telephone And Telegraph	240.00
110-44400-245-	Recreation - Telephone And Telegraph	560.00
110-44420-245-	Fod Activity Center - Telephone And Telegraph	2,282.72
110-47210-245-	Department Of Tourism - Telephone And Telegraph	299.94
110-43190-247-	State Street Aid - Street Lighting (Electric And Maint.)	75,457.98
110-43200-251-	Sanitation - Medical	0.00
110-41200-252-	Judicial - Legal Services	2,450.00
110-41600-253-	Central Staff Agencies - Accounting And Auditing Services	17,320.38
110-41600-255-	Central Staff Agencies - Data Processing Services	16,748.00
110-42100-255-	Police - Data Processing Services	4,906.50
110-41990-257-	Other General Government Expense - Tennessee State Planning Office	9,522.50
110-41600-259-	Central Staff Agencies - Other Professional Services	279.99
110-41800-259-	General Government Buildings - Other Professional Services	2,687.60
110-41990-259-	Other General Government Expense - Other Professional Services	5,673.43
110-42100-259-	Police - Other Professional Services	2,330.44
110-43100-259-	Highways And Streets - Other Professional Services	3,099.97
110-44400-259-	Recreation - Other Professional Services	179.70
110-44420-259-	Fod Activity Center - Other Professional Services	10,780.72
110-42100-260-	Police - Repair And Maintenance Services	262.02
110-43100-260-	Highways And Streets - Repair And Maintenance Services	474.00
110-43200-260-	Sanitation - Repair And Maintenance Services	58.98
110-44400-260-	Recreation - Repair And Maintenance Services	10,511.99
110-44420-260-	Fod Activity Center - Repair And Maintenance Services	3,402.86
110-47210-260-	Department Of Tourism - Repair And Maintenance Services	0.00
110-41800-266-	General Government Buildings - Repair And Maintenance Buildings	11,068.95
110-41600-267-	Central Staff Agencies - Repair And Maintenance Services	1,102.85
110-41800-267-	General Government Buildings - Repair And Maintenance Services	109.87
110-43100-268-	Highways And Streets - Cont. Repair Streets	720.00
110-41600-280-	Central Staff Agencies - Travel	700.00
110-42100-280-	Police - Travel	677.48
110-44420-280-	Fod Activity Center - Travel	70.00
110-41100-287-	Legislative - Meals And Entertainment	169.98
110-41600-287-	Central Staff Agencies - Meals And Entertainment	188.22
110-43100-287-	Highways And Streets - Meals And Entertainment	151.30
110-44420-287-	Fod Activity Center - Meals And Entertainment	394.97
110-44420-290-	Fod Activity Center - Other Contractual Services	53,222.88
110-43200-295-	Sanitation - Tipping Fees	2,598.47
110-41600-298-	Central Staff Agencies - Collection Fees	13,012.33
110-41600-310-	Central Staff Agencies - Office Supplies And Materials	7,627.44
110-41700-310-	Building Inspector/Codes Enforcement - Office Supplies And Materials	4,575.62
110-42100-310-	Police - Office Supplies And Materials	796.27
110-44420-310-	Fod Activity Center - Office Supplies And Materials	497.76

Fund : 110 General Fund

Account Number	Account Description	Balance
110-43100-320- -	Highways And Streets - Operating Supplies	7,395.61
110-43200-320- -	Sanitation - Operating Supplies	271.60
110-44400-320- -	Recreation - Operating Supplies	6,784.45
110-44420-323- -	Fod Activity Center - Meals	14,777.17
110-41800-324- -	General Government Buildings - Household And Janitorial Supplies	6,598.25
110-44420-325- -	Fod Activity Center - Recreation Supplies	277.50
110-41800-326- -	General Government Buildings - Clothing And Uniforms	151.03
110-42100-326- -	Police - Clothing And Uniforms	15,671.41
110-43100-326- -	Highways And Streets - Clothing And Uniforms	1,349.30
110-43170-326- -	City Garage - Clothing And Uniforms	11.72
110-43200-326- -	Sanitation - Clothing And Uniforms	163.31
110-44400-326- -	Recreation - Clothing And Uniforms	929.80
110-44420-326- -	Fod Activity Center - Clothing And Uniforms	325.00
110-42100-327- -	Police - Fire Arm Supplies	11,472.82
110-42100-329- -	Police - Other Operating Supplies	6,305.09
110-41800-330- -	General Government Buildings - Repair And Maintenance Supplies	2,259.99
110-42100-331- -	Police - Gas, Oil Etc.	17,655.35
110-43100-331- -	Highways And Streets - Gas, Oil Etc.	11,756.51
110-43200-331- -	Sanitation - Gas, Oil Etc.	2,020.02
110-44400-331- -	Recreation - Gas, Oil Etc.	1,574.84
110-44420-331- -	Fod Activity Center - Gas, Oil Etc.	320.38
110-42100-332- -	Police - Motor Vehicle Parts	5,423.05
110-43100-332- -	Highways And Streets - Motor Vehicle Parts	23,723.84
110-43200-332- -	Sanitation - Motor Vehicle Parts	929.97
110-44400-332- -	Recreation - Motor Vehicle Parts	96.19
110-41800-339- -	General Government Buildings - City Property Beautification	4,162.27
110-41600-350- -	Central Staff Agencies - Supplies For Resale	950.00
110-43100-400- -	Highways And Streets - Building Materials	6,488.98
110-41990-490- -	Other General Government Expense - Christmas In Dandridge	3,487.96
110-41990-510- -	Other General Government Expense - Insurance	83,980.42
110-43200-510- -	Sanitation - Insurance	0.00
110-41800-533- -	General Government Buildings - Machinery And Equipment Rental	750.00
110-49000-621- -	Debt Service - Retirement Of Bank Notes	1,127.00
110-49000-623- -	Debt Service - Object Not In Use	623.00
110-49000-631- -	Debt Service - Interest On Bonded Debt	6,638.50
110-41600-691- -	Central Staff Agencies - Bank Service Charges	358.67
110-42100-691- -	Police - Bank Service Charges	14.96
110-41990-722- -	Other General Government Expense - Chamber Of Commerce	18,750.00
110-41990-723- -	Other General Government Expense - Grants & Donations	7,500.00
110-42200-760- -	Fire Protection And Control - Transfers To Other Funds	176,504.00
110-43200-761- -	Sanitation - Transfers To Other Funds No.-1	30,356.47
110-44400-937- -	Recreation - Parks And Recreation Facilities	14,917.23
110-47210-937- -	Department Of Tourism - Parks And Recreation Facilities	18,910.00
110-42100-949- -	Police - Other Machinery And Equipment	38,342.29
	Total Expenditures	2,599,996.31
	Total Expenditures	2,599,996.31
Fund Totals:	110 General Fund	0.00

Fund : 413 Water and Sewer

Account Number	Account Description	Balance
Assets		
413-11100- - -	Cash On Hand	400.00
413-11217- - -	Cnb Sewer Rural Development Checking	5.00
413-11218- - -	CNB-ESCROW-417 WATER	0.00
413-11220- - -	CNB-ESCROW-MERKEL BROTHERS	38,103.59
413-11221- - -	Escrow Precision Construction Solutions	32,433.34
413-11223- - -	Cnb Money Market Checking	426,180.68
413-11234- - -	CNB O & M Checking	150,598.65
413-11235- - -	CNB Payroll	5.00
413-11236- - -	CNB Bill Collections/CC	0.00
413-11237- - -	CNB-ELECTRONIC PAYMENT	0.00
413-11250- - -	State Investment Pool	3,704,360.03
413-11400- - -	Petty Cash	200.00
413-11910- - -	Cash Over And Short	(23.79)
413-13221- - -	Accounts Receivable - Customers	333,347.92
413-13225- - -	Accounts Receivable - Credit Cards	0.00
413-13230- - -	Unbilled Accounts Receivable	159,071.60
413-13260- - -	Returned Checks Receivable	3,076.22
413-13292- - -	Allowance For Uncollectable A/R Credit	(2,000.00)
413-13600- - -	Due From Other Funds	0.00
413-13730- - -	Due From State Of Tenn - State Grants	795,167.82
413-16210- - -	Storage Building	0.00
413-16412- - -	VEHICLES	0.00
413-16525- - -	TDEC-APRA	49,696.00
413-16526- - -	CDBG GRANT	0.00
413-16527- - -	TDOT-RIMMER CREEK	0.00
413-16528- - -	TDOT-KOONTZ CREEK	0.00
413-16529- - -	ARC GRANT	0.20
413-16540- - -	ARC SEWER EXPENSE	841,315.75
413-16550- - -	CW 9 2025-491 Project	57,989.15
413-16620- - -	WWTP-UPGRADES	423,900.00
413-16621- - -	CLINE RD LFT STATION/92 FM	785,780.02
413-17600- - -	DEFERRED OUTFLOWS OF RESOURCES-PENSION	105,258.00
413-17610- - -	DEFERRED O/F-OPEB BENEFIT PAYMENT	839.00
413-17700- - -	DEFERRED OUTFLOW 2017 CHANGE IN PROPORTION	183,877.00
413-17800- - -	DEFERRED OUTFLOW 2016 INVESTMENT LOSS	99,661.00
413-17900- - -	Clearing Account	71,784.00
413-17920- - -	DEFERRED OUTFLOW-OPEB ASSUMPTION CHANGE	13,493.00
413-17930- - -	DEFERRED OUTFLOW-OPEB EXP LOSS 2020	1,628.00
413-18100- - -	Water-Plant Accounts	17,934,832.25
413-18190- - -	Allowance For Depreciation-Water Plant A	(5,685,995.44)
413-18200- - -	Sewer System	11,272,955.16
413-18239- - -	PUMP STATION UPGRADE	41,783.60
413-18290- - -	Allowance For Depreciation-Sewer Plant A	(4,594,333.90)
	Total Assets	27,245,388.85
	Total Assets and Deferred Outflows of Resources	27,245,388.85
Liabilities		
413-21120- - -	Accounts Payable	(69,360.55)

Fund : 413 Water and Sewer

Account Number	Account Description	Balance
413-21121- - -	ACCOUNTS PAYABLE CONST.	0.00
413-21150- - -	Annuities Payable	0.00
413-21200- - -	Payroll Deductions Payable	(33,587.00)
413-21211- - -	Social Security Taxes Payable	0.00
413-21212- - -	Withholding Taxes Payable	0.00
413-21221- - -	Bc/Bs Health Ins	(8,844.24)
413-21222- - -	LICOA (Pre-Tax)	(47.82)
413-21225- - -	Aflac Short Term Disability	71.07
413-21229- - -	Liberty National Insurance	(106.16)
413-21241- - -	Due To State Retirement System	(7,872.33)
413-21250- - -	Unemployment Ins Payable	(157.45)
413-21400- - -	Due To Other Funds	(14,334.32)
413-21410- - -	Due to General Fund - Air Med	1,035.18
413-21411- - -	Due To General Fund (Sanitation)	(35,995.08)
413-21521- - -	Due To State Dept Of Rev - Sales Taxes	(12,415.03)
413-21820- - -	Accrued Wages Payable	(15,964.11)
413-21890- - -	Compensated Absences Payable	(48,308.83)
413-22200- - -	Unamortized Premiums	(12,716.36)
413-23000- - -	Long-Term Liabilities	(88,357.00)
413-23100- - -	Bonds Payable	(1,165,000.00)
413-23132- - -	WWTP	(2,946,400.00)
413-24000- - -	Other Credits	(87,275.00)
413-24600- - -	DIOR-2016 EXPERIENCE GAIN	(4,750.00)
413-24910- - -	DIOR-2015 EXP GAIN	(127,234.00)
413-25000- - -	Contributions From Others	(13,958.00)
413-25100- - -	Contribution From Governmental Unit	(13,436.00)
413-28000- - -	Retained Earnings	1,124,181.13
413-28600- - -	Retained Earnings-State Government	(16,277,100.00)
	Total Liabilities	(19,857,931.90)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bal	(19,857,931.90)
	Revenues	
413-33103- - -	ARC Sewer Revenue	(191,358.72)
413-33193- - -	APRA-REV	(795,167.82)
413-36100- - -	Interest Earnings	(74,045.31)
413-37110- - -	Metered Water Sales	(1,647,113.70)
413-37191- - -	Forfeited Discounts/Penalties - Water	(17,967.83)
413-37193- - -	Water Meter Turn-On Fees	(35,750.00)
413-37196- - -	Water Tap Fees	(131,000.00)
413-37198- - -	Water Meter Reconnect Fee's	(17,625.00)
413-37199- - -	Miscellaneous - Water	(16,621.93)
413-37210- - -	Sewer Service Charges	(914,995.74)
413-37291- - -	Forfeited Discounts/Penalties - Sewer	(12,216.08)
413-37296- - -	Sewer Tap Fees	(48,500.00)
	Total Revenues	(3,902,362.13)
	Total Revenues	(3,902,362.13)
	Expenditures	
413-52113-110- -	Water Purification Facilities - Salaries	72,920.27
413-52213-110- -	Sewer Treatment And Disposal - Salaries	154,506.46

Fund : 413 Water and Sewer

Account Number	Account Description	Balance
413-52317-110-	Administrative & General Expenses - Salaries	143,927.55
413-52113-112-	Water Purification Facilities - Overtime	5,170.01
413-52213-112-	Sewer Treatment And Disposal - Overtime	9,986.09
413-52317-112-	Administrative & General Expenses - Overtime	710.88
413-52113-119-	Water Purification - Other Salaries	94.43
413-52113-134-	Water Purification Facilities - Sick Leave Incentive	425.00
413-52213-134-	Sewer Treatment And Disposal - Sick Leave Incentive	700.00
413-52317-134-	Administrative & General Expenses - Sick Leave Incentive	1,200.00
413-52113-139-	Water Purification Facilities - Employee Benefit-457	2,298.16
413-52213-139-	Sewer Treatment And Disposal - Employee Benefit-457	5,105.88
413-52317-139-	Administrative & General Expenses - Employee Benefit-457	3,912.86
413-52113-141-	Water Purification Facilities - Fica (Employer's Share)	5,749.36
413-52213-141-	Sewer Treatment And Disposal - Fica (Employer's Share)	12,168.71
413-52317-141-	Administrative & General Expenses - Fica (Employer's Share)	11,020.28
413-52113-142-	Water Purification Facilities - Hospital And Health Insurance	20,263.86
413-52213-142-	Sewer Treatment And Disposal - Hospital And Health Insurance	35,208.89
413-52317-142-	Administrative & General Expenses - Hospital And Health Insurance	30,464.66
413-52113-143-	Water Purification Facilities - Employee Retirement Plan - Current	11,847.44
413-52213-143-	Sewer Treatment And Disposal - Employee Retirement Plan - Current	25,139.84
413-52317-143-	Administrative & General Expenses - Employee Retirement Plan -	21,907.74
413-52113-146-	Water Purification Facilities - Workmen's Compensation	1,832.57
413-52213-146-	Sewer Treatment And Disposal - Workmen's Compensation	4,998.70
413-52317-146-	Administrative & General Expenses - Workmen's Compensation	1,921.88
413-52113-147-	Water Purification Facilities - Unemployment Insurance	51.75
413-52213-147-	Sewer Treatment And Disposal - Unemployment Insurance	74.89
413-52317-147-	Administrative & General Expenses - Unemployment Insurance	72.81
413-52317-148-	Administrative & General Expenses - Employee Education And Training	925.95
413-52317-170-	Administrative & General Expenses - Fees	11,272.74
413-52317-211-	Administrative & General Expenses - Postage, Box Rent, Etc.	19,070.25
413-52317-236-	Administrative & General Expenses - Public Relations	18.31
413-52113-241-	Water Purification Facilities - Electric	4,342.52
413-52213-241-	Sewer Treatment And Disposal - Electric	95,886.64
413-52113-244-	Water Purification - Gas	605.21
413-52213-244-	Sewer Treatment And Disposal - Gas	605.11
413-52113-245-	Water Purification Facilities - Telephone & Communication Services	1,127.66
413-52213-245-	Sewer Treatment And Disposal - Telephone & Communication Services	1,687.66
413-52317-245-	Administrative & General Expenses - Telephone & Communication	3,238.11
413-52113-251-	Water Purification Facilities - Medical Services	32.00
413-52213-251-	Sewer Treatment And Disposal - Medical Services	32.00
413-52317-253-	Administrative & General Expenses - Accounting And Auditing Services	9,332.81
413-52317-255-	Administrative & General Expenses - Data Processing Services	25,805.00
413-52113-266-	Water Purification Facilities - Repair And Maintenance Buildings	3,451.26
413-52213-266-	Sewer Treatment And Disposal - Repair And Maintenance Buildings	3,451.25
413-52317-287-	Administrative & General Expenses - Meals And Entertainment	1,155.17
413-52317-310-	Administrative & General Expenses - Office Supplies & Postage	3,522.09
413-52113-322-	Water Purification Facilities - Chemical, Laboratory, And Medical	3,202.27
413-52213-322-	Sewer Treatment And Disposal - Chemical, Laboratory, And Medical	21,853.57
413-52113-326-	Water Purification Facilities - Clothing And Uniforms	2,517.72

Fund : 413 Water and Sewer

Account Number	Account Description	Balance
413-52213-326- -	Sewer Treatment And Disposal - Clothing And Uniforms	3,881.14
413-52317-326- -	Administrative & General Expenses - Clothing And Uniforms	936.23
413-52213-329- -	Sewer Treatment And Disposal - Other Operating Supplies	8,241.10
413-52113-331- -	Water Purification Facilities - Gas, Oil, Diesel Etc	5,431.62
413-52213-331- -	Sewer Treatment And Disposal - Gas, Oil, Diesel Etc	5,431.50
413-52113-332- -	Water Purification Facilities - Vehicle Parts & Repair	581.89
413-52213-332- -	Sewer Treatment And Disposal - Vehicle Parts & Repair	1,987.21
413-52113-340- -	Water Purification Facilities - Other Repair And Maintenance Supplies	126,155.97
413-52213-340- -	Sewer Treatment And Disposal - Other Repair And Maintenance	60,123.20
413-52113-353- -	Water Purification Facilities - Water Purchased For Resale	523,270.17
413-52317-510- -	Administrative & General Expenses - Tml Insurance	65,427.27
413-52113-540- -	Water Purification Facilities - Depreciation	293,691.23
413-52213-540- -	Sewer Treatment And Disposal - Depreciation	251,860.56
413-52213-564- -	Sewer Treatment And Disposal - State Annual Maintenance Fee	10,470.00
413-52317-630- -	Administrative & General Expenses - Interest On Bond Debt - Tmbf	87,609.42
413-52317-741- -	Administrative & General Expenses - Bad Debt Expense	5,092.04
413-52317-947- -	Administrative & General Expenses - Office Equipment	5,824.68
	Total Expenditures	2,252,831.50
	Total Expenditures	2,252,831.50
Fund Totals:	413 Water and Sewer	5,737,926.32