

**TOWN OF DANDRIDGE, TENNESSEE  
BOARD OF MAYOR AND ALDERMEN  
Regular BMA Meeting  
January 13, 2026 - 6:00 p.m.**

**AGENDA**

- **CALL TO ORDER**

- **ROLL CALL**

➤ **PUBLIC HEARING**

- **Second and Final Reading of Ordinance 25/26-11 T.C.A “E-Citations”**
- **Second and Final Reading of Ordinance 25/26-12 Rezone B-2 to R-1 (1220 Spring St.) Map 068N, Group B, Parcel 5.00**

➤ **BMA**

**I. READING OF THE MINUTES**

- **December 9, 2025 Regular Session**

**II. PUBLIC PRESENTATIONS/COMMENTS**

**III. PRESENTATION OF PETITIONS, MEMORIALS, REMONSTRANCES, AND COMMUNICATIONS**

**IV. BUSINESS PRESENTED BY THE MAYOR**

**V. FINANCIAL REPORT BY THE TOWN RECORDER**

**VI. PRESENTATION OF ORDINANCES AND RESOLUTIONS**

- **Resolution 25/26-12 Recognizing Cathy Carter**
- **Resolution 25/26-13 Recognizing Roger Kelly**
- **Resolution 25/26-14 Recognizing Richard and Ann Antunes**
- **Resolution 25/26-15 Amending the Employee Assistance Fund**
- **First Reading of Ordinance 25/26-13 Budget Amendment**
- **First Reading of Ordinance 25/26-14 Rezone R-1 to R-3 (Evans Ln.) Map 076, Parcel 014.00**
- **First Reading of Ordinance 25/26-15 Rezone R-1 to R-3 (W. Main St.) Map 068O, Group C, Parcel 004.00**

- **Second and Final Reading of Ordinance 25/26-11 T.C.A “E-Citations”**
- **Second and Final Reading of Ordinance 25/26-12 Rezone B-2 to R-1 (1220 Spring St.) Map 068N, Group B, Parcel 5.00**

**VII. OLD BUSINESS**

**VIII. NEW BUSINESS**

- Approval of DVFD Boat Painting and Graphics
- Approval of DVFD Fireworks as a Fundraiser
- Discussion/Approval of DWMF Change Order
- Approval of FY25 Audit
- Report on Debt Obligations
- Approval of Special Event
- Planning Commission Appointment – Lou Willoughby

**IX. MISCELLANEOUS**

**X. ADJOURNMENT**

Zachary Reese, Town Recorder (AGENDA-BMA-011326)

**TOWN OF DANDRIDGE, TENNESSEE  
BOARD OF MAYOR AND ALDERMEN  
Regular Meeting  
9 December 2025**

**I. CALL TO ORDER**

- A. The Dandridge Board of Mayor and Aldermen (BMA) met in a regular session in Dandridge, Tennessee on Tuesday, the 9<sup>th</sup> day of December 2025.
- B. Mayor MIKE CHAMBERS was present and presiding and called the meeting to order.

**II. ROLL CALL**

- A. A roll call of the BMA was conducted with the following members responding:

- Mayor MIKE CHAMBERS
- Alderman JEFF DEPEW
- Alderman JESSICA ELDER
- Alderman GEORGE GANTTE
- Vice-Mayor TODD KESTERSON
- Alderman ELLEN LONGMIRE

ABSENT: Alderman STEPHANIE CHURCHWELL

- B. A quorum being present, the following business was conducted and entered on the record:

**III. PUBLIC HEARING**

- **Second and Final Reading of Ordinance 25/26-09** Rezone R-1 to B-4 (1130 Squirewood Way) Map 068O – Group B – Parcels 001.01, 011.00, 001.02, & 010.00

*Pulled From Agenda*

- **Second and Final Reading of Ordinance 25/26-10** Amending Title 18, Chapter 1, Section 106 of the Dandridge Municipal Code to Update Water Fee Structure

*No Public Comments*

**IV. READING OF THE MINUTES**

It came on a motion by Vice-Mayor KESTERSON, seconded by Alderman GANTTE, to approve the Regular Session minutes of the October 21, 2025, meeting as written

On a voice vote, the motion passed unanimously and was so ordered.

**V. PUBLIC PRESENTATIONS/COMMENTS**

**VI. PRESENTATION OF PETITIONS, MEMORIALS, REMONSTRANCES, AND COMMUNICATIONS**

None Presented

**VII. BUSINESS PRESENTED BY THE MAYOR**

None Presented

## VIII. FINANCIAL REPORT BY THE TOWN RECORDER

<u>Bank Balance:</u>	<u>BMA Acct:</u>	\$6,794,083.07	<u>DVFD Balance:</u>	\$ 340,226.19
	<u>Drug Fund Balance:</u>	\$ 43,416.03	<u>DWMF Balance:</u>	\$ 4,403,059

## IX. PRESENTATION OF ORDINANCES AND RESOLUTIONS

- **Resolution 25/26-09 Adopting Payscale**

*Town Administrator Shockley – comes from discussion at workshop. New payscale has been presented to board. Will take effect January 1, 2026.*

It came on a motion by Alderman GANTTE, seconded by Alderman LONGMIRE, to adopt Resolution 25/26-09.

On a voice vote, the motion passed unanimously and was so ordered.

- **Resolution 25/26-10 Approving Holiday Schedule**

*Town Administrator Shockley – comes from discussion at workshop. Holidays added will be day after Christmas, Columbus Day, 1 personal day throughout the year, ½ day before Thanksgiving, and ½ day New Years Eve. New holiday schedule will go into effect upon Passage (December 9, 2025)*

It came on a motion by Vice-Mayor KESTERSON, seconded by Alderman DEPEW, to adopt Resolution 25/26-10.

On a voice vote, the motion passed unanimously and was so ordered.

- **Resolution 25/26-11 Updating Personnel Handbook**

*Town Administrator Shockley – comes from discussion at workshop. Longevity pay has been added to the employee benefits and will begin on June 30, 2026. Employees will be annually be given \$100/year of service after 5 years of service (vested with TCRS)*

It came on a motion by Alderman ELDER, seconded by Alderman LONGMIRE, to adopt Resolution 25/26-11.

On a voice vote, the motion passed unanimously and was so ordered.

- **First Reading of Ordinance 25/26-11 T.C.A “E-Citations”**

*Town Administrator Shockley – Will add \$5 to cost of ticket and will offset cost of printers and paper. Applicable for 5 years.*

It came on a motion by Alderman ELDER, seconded by Alderman LONGMIRE, to approve Ordinance 25/26-11 on first reading.



A roll call was asked for and the BMA responded as follows:

Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- **First Reading of Ordinance 25/26-12** Rezone B-2 to R-1 (1220 Spring St.) Map 068N, Group B, Parcel 5.00

*Town Administrator Shockley – comes as recommendation from Planning. Properties down this corridor were all zoned B-2 in the past even if they were residential. Owner is trying to sell the property and the prospective buyer needs it be zoned R-1 to qualify for the loan they are trying to obtain. We have done this several times with like properties along this corridor.*

It came on a motion by Vice-Mayor KESTERSON, seconded by Alderman GANTTE, to approve Ordinance 25/26-12 on first reading.

A roll call was asked for and the BMA responded as follows:

Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- **Second and Final Reading of Ordinance 25/26-09** Rezone R-1 to B-4 (1130 Squirewood Way) Map 068O – Group B – Parcels 001.01, 011.00, 001.02, & 010.00

*Pulled From Agenda*

- **Second and Final Reading of Ordinance 25/26-10** Amending Title 18, Chapter 1, Section 106 of the Dandridge Municipal Code to Update Water Fee Structure

*Town Administrator Shockley – updated water fee structure to include road boring.*

It came on a motion by Alderman GANTTE, seconded by Alderman ELDER, to approve Ordinance 25/26-10 on second and final reading.

A roll call was asked for and the BMA responded as follows:

Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE

On a roll call vote, the motion passed unanimously and was so ordered

**X. OLD BUSINESS**

None Presented

**XI. NEW BUSINESS**

- Discussion on Closure of Middle Alley

*Town Administrator Shockley – Comes after speaking with County Mayor. A lot of cars are using the alley as a cut through to avoid traffic. Both the county and property owner on the corner are in favor of closing. If closed, Fire Chief Riley recommends removing 3 parking spaces adjacent to JC Schools Building to allow for emergency vehicles .*

*Vice Mayor Kesterson – Has concerns with closing it. Doesn't think there is any benefit for the town to close it. Alderman Gantte – Thinks closing it would make it harder for Emergency Vehicles to get to where they need to go around downtown if needed.*

*Board wants to look at other alternatives to slowing down traffic flow on Middle Alley rather than just closing it.*

- Discussion of Annexation at Exit 412

*Town Administrator Shockley – Property owner is looking for annexation of 30-40 acres with the majority being a B-3 zone. 1, 10 acre parcel would be M-1.*

*Property Owner – BIR Investments: building Truck stop with 2 restaurants and a maintenance building. The M-1 parcel would be used to possibly construct 200,000 sq. ft. metal building. Shady grove water is available. Have installed TDEC approved 12,000 gallons/day wastewater treatment on site that should be good for 5 years. Could possibly provide a space on property for satellite emergency service office.*

*Vice Mayor Kesterson – Doesn't like annexing properties that are not contiguous to the town limits. Would put more pressure on our emergency services and would probably require us to hire more officers. Alderman Gantte – It doesn't make sense to go through the whole process we went through of expanding the growth boundary if we are going to listen to people who want to be annexed.*

*Board would like to see the projected cost to the town. TA Shockley explains that the cost to the town would come in the plan of services that would be presented if they are in favor of moving forward with possible annexation.*

It came on a motion by Alderman GANTTE, seconded by Alderman DEPEW, to begin the process of annexation.

A roll call was asked for and the BMA responded as follows:

Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	NO
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed 5-1 and was so ordered

- Approval of Surplus List

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE, to approve the surplus list

On a voice vote, the motion passed unanimously and was so ordered.

- Approval to Purchase Stop Sticks

*Town Administrator Shockley – Dandridge Police will utilize Jefferson County Healthcare Foundation Grant to purchase 9 sets of stop sticks from Stop Sticks LTD for \$4,802.*

It came on a motion by Alderman ELDER, seconded by Alderman DEPEW, to approve the purchase of 9 sets of stop sticks for \$4,802

A roll call was asked for and the BMA responded as follows:

Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- Approval to Purchase Thermal Imagers

*Town Administrator Shockley – Dandridge Fire will utilize Jefferson County Healthcare Foundation Grant to purchase Thermal Imagers. They were awarded \$25,000 but the total cost is \$25,400. The extra \$400 for truck charger will come from the DVFD donation account.*

It came on a motion by Alderman ELDER, seconded by Vice-Mayor Kesterson, to approve the purchase thermal imagers for \$25,400 with the \$400 overage coming from the DVFD donation account

A roll call was asked for and the BMA responded as follows:

Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- Approval of Interlocal Cooperation Agreement for Emergency Communications

*Town Administrator Shockley – Annual renewal of 911 agreement. No changes from previous year.*

It came on a motion by Alderman GANTTE, seconded by Vice-Mayor KESTERSON, to approve the interlocal cooperation agreement for emergency communications.

On a voice vote, the motion passed unanimously and was so ordered.



- Approval of Christmas Bonuses

*Town Administrator Shockley – \$500 for full-time employees, \$250 for part-time. DVFD based on percentage of responses to calls. Total cost would be \$29,442.28*

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE, to approve the Christmas bonuses as presented.

A roll call was asked for and the BMA responded as follows:

Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- Approval of Employee Raises

*Town Administrator Shockley – Culmination of recommendation from workshop. Task was to establish a market rate for each position. Raises were based off of 97.5% of the established market rate for general fund and 100% for the water department. Employees will be plotted based on years of service. Will go into effect on January 1, 2026 with the half year cost of coming from fund balance. (Half year cost: GF - \$103,895.54, Water - \$31,611.79)*

It came on a motion by Alderman GANTTE, seconded by Alderman LONGMIRE, to approve the employee raises as presented.

A roll call was asked for and the BMA responded as follows:

Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- Approval of Changes to Town Administrator Contract

*Town Administrator Shockley – At the workshop it was discussed a revision to the Town Administrator's contract would be appropriate as all employee's compensation was being revised. Contract language would be changed to stipulate the Town Administrator receive the same annual increase in salary as applicable to other employees. Base salary would increase from \$102,600 to \$125,902*

It came on a motion by Alderman GANTTE, seconded by Alderman DEPEW, to revise the town administrator contract to match the employee pay scale of 97.5% of established market rate.

A roll call was asked for and the BMA responded as follows:

Alderman DEPEW	AYE
Alderman ELDER	AYE



Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

- Approval of America 250<sup>th</sup> Celebration

*Town Administrator Shockley – Committee discussed April 18, 2026 with a parade, potential flyover, street festival. 7:00 concert until dark and then fireworks show. Bands are in \$20,000-\$30,000 range. Sound revue could pipe music downtown and would setup the sound for music. Fireworks priced at \$1,000/minute and could set the show to music. We have applied for America 250 grant for \$20,000. Money would come from tourism fund.*

It came on a motion by Alderman ELDER, seconded by Alderman DEPEW, to approve not to exceed amount of \$60,000 from tourism funds for America 250<sup>th</sup> celebration.

A roll call was asked for and the BMA responded as follows:

Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE
Mayor CHAMBERS	AYE

On a roll call vote, the motion passed unanimously and was so ordered

## **XII. DEPARTMENT HEAD UPDATES**

- Dandridge Water Management - Tana Benson
  - 9 water taps, 4 sewer taps
  - 92 ARC sewer project still ongoing
  - Thank you to BMA for continuing to invest in employees
  - Introduces Lance Williams as new assistant superintendent
- Public Works – Donald Whaley
  - Thanks to BMA for raises. Employees appreciate board that cares
  - Had a fire in the garbage truck today. AED thrown away had sparked fire, no damage to truck.
- Parks and Rec – James Baker
  - Christmas expo was highly attended
  - Basketball signups were record breaking – 615 kids
  - Thanks to BMA for changing employees lives
- SJLL – Jeff Batson
  - Signups for ball will start the 2<sup>nd</sup> week of January and run through March 1. Anticipate starting practice March 23
- Police – Chief Batts
  - 481 calls in November

- Hanshew working with Internet Crimes Against Children
- Reindeer Run was a huge success – will be taking 59 kids in the county Christmas shopping
- Officer Jones currently attending advanced crash course
- Thankful to his department for all of them stepping up through the holidays.
- Building and Codes – Terry Reneau
  - The Squirewood project fell through but it could lead to something better for the town
  - 4 Commercial projects in process: Elite Dental, Childrens Pediatric, Foot and Ankle, Orthodontist
  - Dandridge Liquor Store has a temp CO
- TA Shockley
  - 12/13 – Cookie Crawl and Carriage Ride
  - 12/19 – Employee Christmas Lunch at Noon (Activity Center)
  - 12/20 – Christmas Parade at 1:00
  - 1/10 – DVFD Christmas Dinner at 6:00
  - Fire boat is at White Pine Marine for winterization and draining bad fuel
  - Town Hall renovations are wrapping up, paint, new carpet....
  - Safe Streets for All grant contract is signed and kickoff meeting soon
  - Thanks to BMA for the continued support of the employees and showing it with the new payscale

### **XIII. MISCELLANEOUS**

*Town Administrator Shockley – White Pine Marine not using Douglas Lake for fishing trail because they were not included in the County Department of Tourism budget this year. They have asked us to sponsor the tour this year at a cost of \$5,000/\$3,500*

*Board Agrees that they should go through the process of non-profit funding for the next budget year*

*Alderman Gantte – would like to see the town do a plaque for Cathie, Roger, and the Antunes for their community service..always having the town decorated very nicely*

### **XIV. ADJOURNMENT**

It came on a motion by Vice-Mayor KESTERSON, seconded by Alderman ELDER, that the meeting of December 9, 2025, be adjourned.

On a voice vote, the motion passed unanimously, and was so ordered.

\_\_\_\_\_  
Mike Chambers, Mayor

ATTEST: \_\_\_\_\_  
Zach Reese, Town Recorder

MINUTES-BMA-120925

**RESOLUTION NO. 25/26-12**

**RESOLUTION RECOGNIZING CATHY CARTER'S EFFORTS IN THE  
BEAUTIFICATION OF DOWNTOWN DANDRIDGE**

**WHEREAS**, in 2008, Cathy Carter began working for the Town of Dandridge and wore many administrative hats during her 13 years at Town Hall while also donating her time to the beautification of the town; and

**WHEREAS**, upon retirement in 2021, the town recognized Cathy's invaluable contributions to the appeal and atmosphere of our small town and asked Cathy to continue maintaining the beautification of the downtown area; and

**WHEREAS**, Cathy generously donates her time, creativity, and effort going above and beyond to decorate our town for the Spring, Fall, and Christmas Holiday seasons; and

**WHEREAS**, her hard work in planting flowers, maintaining landscapes, and creating festive displays fosters a stronger sense of town pride and welcoming atmosphere for residents and visitors;

**THEREFORE**, be it Resolved that the Board of Mayor and Alderman extends our deepest gratitude and sincere appreciation to Cathy Carter for her outstanding service and dedication to enhancing our town's appearance.

**DATED** this 13<sup>th</sup> day of January, 2026.

\_\_\_\_\_  
**MAYOR, MIKE CHAMBERS**

\_\_\_\_\_  
**VICE-MAYOR, TODD KESTERSON**

\_\_\_\_\_  
**ALDERMAN, STEPHANIE CHURCHWELL**

\_\_\_\_\_  
**ALDERMAN, JEFF DEPEW**

\_\_\_\_\_  
**ALDERMAN, JESSICA ELDER**

\_\_\_\_\_  
**ALDERMAN, GEORGE GANTTE**

\_\_\_\_\_  
**ALDERMAN, ELLEN LONGMIRE**

\_\_\_\_\_  
**TOWN RECORDER**



**RESOLUTION NO. 25/26-13**

**RESOLUTION RECOGNIZING ROGER KELLEY'S EFFORTS IN THE  
BEAUTIFICATION OF DOWNTOWN DANDRIDGE**

**WHEREAS**, for the past 8 years, Roger Kelley has been the manager of the visitor center for the Town of Dandridge and a true historian as well as an accomplished poet and author; and

**WHEREAS**, Roger also dedicates a great deal of his time in performing duties related to maintaining the beautification of downtown and other town landscapes; and

**WHEREAS**, as a result of his efforts, the Town continues to receive tremendous amounts of compliments from citizens and visitors of the beauty of the landscapes and presentation of the town during holiday seasons;

**THEREFORE**, be it Resolved that the Board of Mayor and Alderman extends our deepest gratitude and sincere appreciation to Roger Kelley for his outstanding service and dedication to enhancing our town's appearance.

**DATED** this 13<sup>th</sup> day of January, 2026.

\_\_\_\_\_  
**MAYOR, MIKE CHAMBERS**

\_\_\_\_\_  
**VICE-MAYOR, TODD KESTERSON**

\_\_\_\_\_  
**ALDERMAN, STEPHANIE CHURCHWELL**

\_\_\_\_\_  
**ALDERMAN, JEFF DEPEW**

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**ALDERMAN, JESSICA ELDER**

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**ALDERMAN, GEORGE GANTTE**

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**ALDERMAN, ELLEN LONGMIRE**

\_\_\_\_\_  
**TOWN RECORDER**



**RESOLUTION NO. 25/26-14**

**RESOLUTION RECOGNIZING RICHARD AND ANN ANTUNES EFFORTS IN THE  
BEAUTIFICATION OF DOWNTOWN DANDRIDGE**

**WHEREAS**, since moving into the historic district in 2020, Richard and Ann Antunes have been instrumental in helping maintain historical landmarks in town as well as the overall presentation of the downtown area; and

**WHEREAS**, the Antunes have thanklessly donated picnic tables to the dike and walking trail as well as making a new town sign; and

**WHEREAS**, the Antunes have led the reclamation and continuing maintenance of the 168 year old historic Harris Family Cemetery as well as devoting time to Christmas and other seasonal decoration projects throughout town; and

**WHEREAS**, such selfless volunteerism exemplifies the spirit of town engagement and makes Dandridge a more beautiful and enjoyable place to live;

**THEREFORE**, be it Resolved that the Board of Mayor and Alderman extends our deepest gratitude and sincere appreciation to Richard and Ann Antunes for their outstanding service and dedication to enhancing our town's appearance.

**DATED** this 13<sup>th</sup> day of January, 2026.

\_\_\_\_\_  
**MAYOR, MIKE CHAMBERS**

\_\_\_\_\_  
**VICE-MAYOR, TODD KESTERSON**

\_\_\_\_\_  
**ALDERMAN, STEPHANIE CHURCHWELL**

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**ALDERMAN, JEFF DEPEW**

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**ALDERMAN, JESSICA ELDER**

\_\_\_\_\_  
**ALDERMAN, GEORGE GANTTE**

\_\_\_\_\_  
**ALDERMAN, ELLEN LONGMIRE**

\_\_\_\_\_  
**TOWN RECORDER**

**RESOLUTION 25/26-15**

**A RESOLUTION PLACING A CAP ON THE CONTRIBUTIONS TO THE EMPLOYEE ASSISTANCE FUND FOR ANY EMPLOYEE OF THE TOWN OF DANDRIDGE, TENNESSEE**

**WHEREAS**, in the November 2024 municipal election the citizens duly elected Mike Chambers as Mayor of the Town of Dandridge Tennessee; and

**WHEREAS**, Mayor Chambers established an assistance fund for the benefit of any employee who wishes to apply in writing to receive assistance funds; and

**WHEREAS**, Mayor Chambers would like to establish a cap of \$3,000 in the fund with contributions that come from the Mayor's salary;

**NOW THEREFORE, BE IT RESOLVED** by the Board of Mayor and Aldermen of the Town of Dandridge, Tennessee, that: the Employee Assistance Fund will have a cap of \$3,000 with the contributions continuing to come from the Mayor's Salary

READ AND ADOPTED this the **13th** day of **January, 2026**.

APPROVED: \_\_\_\_\_

Mike Chambers, Mayor

ATTESTED: \_\_\_\_\_

Zachary Reese, Town Recorder

## ORDINANCE 25/26-13

### ORDINANCE TO AMMEND 2025-2026 BUDGET

**WHEREAS**, the Town of Dandridge maintains a budget on a July - June fiscal year; and

**WHEREAS**, the Board of Mayor and Alderman have determined the need to adjust the approved 2025-2026 Budget;

**NOW, THEREFORE, BE IT ORDAINED** by the Town of Dandridge Board of Mayor and Alderman that Ordinance 25/26-01 be amended and the budgeted line items for Fiscal Year 25/26 should be changed to reflect an increase or decrease in the following funds and amounts:

#### **GENERAL FUND**

##### **Revenues & Liabilities**

110-33190	\$25,000.00	Other Federal Grants
110-34210	\$1,040.00	Special Police Service
110-34290	\$32,736.00	Other Public Safety Charges
110-36720	\$16,779.00	Contributions and Donations - Organizations
110-27100	\$184,561.34	Unassigned Fund Balance

##### **Expenditures**

##### ***Central Staff***

110-41600-110	\$27,887.80	Salaries
110-41600-111	\$500.00	Salaries – Part-time Employees
110-41600-139	\$900.32	457 Employer Match
110-41600-141	\$2,171.64	Oasi (Employer's Share)
110-41600-143	\$4,183.27	Retirement - Current

##### ***Building Inspector / Codes Enforcement***

110-41700-110	\$1,316.35	Salaries
110-41700-139	\$16.34	457 Employer Match
110-41700-141	\$101.98	Oasi (Employer's Share)
110-41700-143	\$199.54	Retirement - Current

**General Government Buildings**

110-41800-110	\$3,709.50	Salaries
110-41800-112	\$338.00	Overtime
110-41800-139	\$443.45	457 Employer Match
110-41800-141	\$296.82	Oasi (Employer's Share)
110-41800-143	\$581.95	Retirement - Current

**Police**

110-42100-110	\$37,669.22	Salaries
110-42100-112	\$15,000.00	Salaries – Permanent Employees – Overtime
110-42100-119	\$32,736.00	Other Salaries
110-42100-139	\$2,948.65	457 Employer Match
110-42100-141	\$6,533.35	Oasi (Employer's Share)
110-42100-143	\$12,810.56	Retirement - Current
110-42100-280	\$1,500.00	Travel
110-42100-940	\$16,779.00	Machinery and Equipment
110-42100-942	\$11,000.00	Construction and Maintenance Machinery

**Fire**

110-42200-760	\$9,338.64	Transfers to Other Funds
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**Highways and Streets**

110-43100-110	\$11,511.58	Salaries
110-43100-112	\$824.90	Overtime
110-43100-139	\$968.42	457 Employer Match
110-43100-141	\$943.89	Oasi (Employer's Share)
110-43100-143	\$1,850.55	Retirement - Current
110-43100-332	\$12,267.90	Motor Vehicle Parts

**City Garage**

110-43170-110	\$4,776.76	Salaries
110-43170-112	\$182.20	Overtime
110-43170-139	\$85.70	457 Employer Match
110-43170-141	\$379.28	Oasi (Employer's Share)
110-43170-143	\$669.07	Retirement - Current



***Sanitation***

110-43200-761	\$7,055.84	Transfers to Other Funds
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***Recreation***

110-44400-110	\$9,754.44	Salaries
110-44400-112	\$617.25	Overtime
110-44400-139	\$174.79	457 Employer Match
110-44400-141	\$793.64	Oasi (Employer's Share)
110-44400-143	\$1,556.31	Retirement - Current
110-44400-260	\$6,000.00	Repair and Maintenance Services

***Activity Center***

110-44420-110	\$6,659.40	Salaries
110-44420-111	\$2,000.00	Salaries – Part-time Employees
110-44420-139	\$120.68	457 Employer Match
110-44420-141	\$662.50	Oasi (Employer's Share)
110-44420-143	\$1,298.86	Retirement - Current

**SANITATION FUND*****Revenues & Liabilities***

132-36961	\$7,055.84	Operating Transfer In from General Fund
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***Expenditures***

132-43200-110	\$5,371.66	Salaries
132-43200-112	\$310.25	Overtime
132-43200-139	\$87.59	457 Employer Match
132-43200-141	\$434.48	Oasi (Employer's Share)
132-43200-143	\$851.86	Retirement - Current

**DVFD FUND*****Revenues & Liabilities***

133-33190	\$68,145.45	Other Federal Grants
133-36350	\$10,174.32	Insurance Recoveries
133-36720	\$25,000.00	Hospital Grant
133-36961	\$9,338.64	Operating Transfers in from Gen Fund

133-27100                      \$189,251.87    Unassigned Fund Balance

***Expenditures***

***Fire Protection and Control***

133-42200-110	\$8,675.00	Salaries
133-42200-141	\$663.64	Oasi (Employer's Share)
133-42200-260	\$8,311.31	Repair and Maintenance Services
133-42200-332	\$36,424.00	Motor Vehicle Parts
133-42200-940	\$39,302.01	Machinery and Equipment
133-42200-941	\$74,960.00	General Purpose Machinery and Equipment
133-42200-942	\$10,174.32	Construction and Maintenance Machinery
133-42200-944	\$98,000.00	Transportation Equipment
133-42200-949	\$25,400.00	Other Machinery and Equipment

This ordinance shall take effect immediately after its passage, the public welfare requiring it.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Town  
Recorder

Passed 1<sup>st</sup> Reading:

Passed 2<sup>nd</sup> Reading:

Public Hearing

**ORDINANCE NUMBER 25/26-14**

**AN ORDINANCE AMENDING THE “ZONING MAP OF THE TOWN OF  
DANDRIDGE, TENNESSEE” A COMPONENT OF THE “ZONING  
ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE”  
FROM A R-1, LOW DENSITY RESIDENTIAL DISTRICT TO A R-3, HIGH  
DENSITY RESIDENTIAL DISTRICT**

(Evans Ln. – Map 076 – Parcel 014.00)

**WHEREAS**, the Dandridge Board of Mayor and Aldermen, in accordance with section 13-7-204 of the Tennessee Code, may from time to time amend the town’s zoning ordinance, including the zoning map; and

**WHEREAS**, the Dandridge Municipal/Regional Planning Commission has recommended said properties be rezoned from R-1, Low Density Residential District to R-3, High Density Residential District and forward its recommendation to the Dandridge Board of Mayor and Aldermen regarding the amendment to the “Zoning Map of Dandridge, Tennessee”;

**NOW, THEREFORE BE IT ORDAINED** by the Dandridge Board of Mayor and Aldermen of Dandridge, Tennessee that:

**Section 1.** The Dandridge Zoning Map is hereby amended by rezoning Parcel 014.00 of Jefferson County Tax Map 076, from R-1 (Low Density Residential District) to R-3 (High Density Residential District). Said territory located at Evans Ln.; and being more clearly defined by the attached map that is made a part of this ordinance:

**Section 2.** This ordinance shall be effective from and after its passage and publication, as required by Section 13-7-203 of *Tennessee Code Annotated*, the public welfare requiring it.

Dandridge Municipal Planning Commission Approved on: 1/13/26

Passed on First Reading: January 13, 2026  
Passed on Second Reading: February 10, 2026

Public Hearing Date: February 10, 2026

Approved:

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Town Recorder



# Jefferson County - Parcel: 076 014.00



Date: January 5, 2026

County: JEFFERSON

Owner: HARGRAVE CHARLES W

Address: EVANS LN

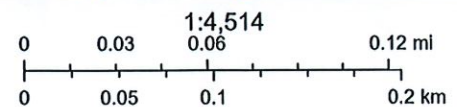
Parcel ID: 076 014.00

Deeded Acreage: 8.3

Calculated Acreage: 0

Vexcel Imagery Date: 2023

*Rezone R1 - R3*



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The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.



**ORDINANCE NUMBER 25/26-15**

**AN ORDINANCE AMENDING THE “ZONING MAP OF THE TOWN OF  
DANDRIDGE, TENNESSEE” A COMPONENT OF THE “ZONING  
ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE”  
FROM A R-1, LOW DENSITY RESIDENTIAL DISTRICT TO A R-3, HIGH  
DENSITY RESIDENTIAL DISTRICT**

(W. Main St. – Map 068O – Group C - Parcel 004.00)

**WHEREAS**, the Dandridge Board of Mayor and Aldermen, in accordance with section 13-7-204 of the Tennessee Code, may from time to time amend the town’s zoning ordinance, including the zoning map; and

**WHEREAS**, the Dandridge Municipal/Regional Planning Commission has recommended said properties be rezoned from R-1, Low Density Residential District to R-3, High Density Residential District and forward its recommendation to the Dandridge Board of Mayor and Aldermen regarding the amendment to the “Zoning Map of Dandridge, Tennessee”;

**NOW, THEREFORE BE IT ORDAINED** by the Dandridge Board of Mayor and Aldermen of Dandridge, Tennessee that:

**Section 1.** The Dandridge Zoning Map is hereby amended by rezoning Parcel 004.00 of Jefferson County Tax Map 068O, Group C, from R-1 (Low Density Residential District) to R-3 (High Density Residential District). Said territory located at W. Main St.; and being more clearly defined by the attached map that is made a part of this ordinance:

**Section 2.** This ordinance shall be effective from and after its passage and publication, as required by Section 13-7-203 of *Tennessee Code Annotated*, the public welfare requiring it.

Dandridge Municipal Planning Commission Approved on: 1/13/26

Passed on First Reading: January 13, 2026  
Passed on Second Reading: February 10, 2026

Public Hearing Date: February 10, 2026

Approved:

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Town Recorder

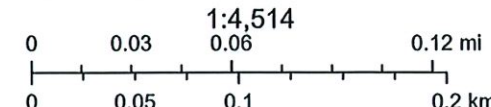


## 0



Rezone R1 to R3

Deeded Acreage: 0  
Calculated Acreage: 2.7



State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/ NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local



**ORDINANCE NO. 25/26-11**

**AN ORDINANCE TO AMEND TITLE 3-202 OF THE MUNICIPAL CODE OF THE TOWN OF DANRIDGE TO ADOPT ELECTRONIC CITATION REGULATIONS AND FEES.**

**WHEREAS**, Tennessee Code Annotated, Section 55-10-207 was amended by Public Chapter 750 (2014), authorizing electronic citations to be filed in court, along with a fee to recover costs associated with both written and electronic citations;

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF DANRIDGE, TENNESSEE, THAT:**

Section 1. The Municipal Code of the Town of Dandridge be amended by adding this new subsection to 3-202 as follows:

3-202 Imposition of fines, penalties, and costs: Electronic citation regulations and fees.

- (a) As used in this section, "electronic citation" means a written citation or an electronic citation prepared by a law enforcement officer on paper or on an electronic data device with the intent the citation shall be filed, electronically or otherwise, with a court having jurisdiction over the alleged offense.
- (b) Pursuant to and in accordance with state statutory requirements found in Tennessee Code Section 55-10-207(e), each court clerk shall charge and collect an electronic citation fee of five dollars (\$5.00) for each citation which results in a conviction.

Section 2. Date of effect. This ordinance shall take effect from and after its final passage, the public welfare requiring it.

Section 3. Sunset provision. This Ordinance and its fee requirement shall terminate five (5) years from the date of adoption of this Ordinance and the city's Code shall be so annotated.

**APPROVED:** \_\_\_\_\_  
**MAYOR**

**ATTEST:** \_\_\_\_\_  
**TOWN RECORDER**

Passed on First Reading:	December 9, 2025
Passed on Second Reading:	January 13, 2025
Public Hearing Date:	January 13, 2025

**ORDINANCE NUMBER 25/26-12**

**AN ORDINANCE AMENDING THE “ZONING MAP OF THE TOWN OF  
DANDRIDGE, TENNESSEE” A COMPONENT OF THE “ZONING  
ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE”  
FROM A B-2, GENERAL COMMERCIAL DISTRICT TO A R-1, LOW DENSITY  
RESIDENTIAL DISTRICT**

(1220 Spring St. – Map 068N – Group B – Parcel 5.00)

**WHEREAS**, the Dandridge Board of Mayor and Aldermen, in accordance with section 13-7-204 of the Tennessee Code, may from time to time amend the town’s zoning ordinance, including the zoning map; and

**WHEREAS**, the Dandridge Municipal/Regional Planning Commission has recommended said properties be rezoned from B-2, General Commercial District to R-1 Low Density Residential District and forward its recommendation to the Dandridge Board of Mayor and Aldermen regarding the amendment to the “Zoning Map of Dandridge, Tennessee”;

**NOW, THEREFORE BE IT ORDAINED** by the Dandridge Board of Mayor and Aldermen of Dandridge, Tennessee that:

**Section 1.** The Dandridge Zoning Map is hereby amended by rezoning Parcels 5.00 of Jefferson County Tax Map 068N - Group B, from R-1 (Low Density Residential District) to B-2 (General Commercial District). Said territory located at 1220 Spring St.; and being more clearly defined by the attached map that is made a part of this ordinance:

**Section 2.** This ordinance shall be effective from and after its passage and publication, as required by Section 13-7-203 of *Tennessee Code Annotated*, the public welfare requiring it.

Dandridge Municipal Planning Commission Approved on: 12/9/25

Passed on First Reading: December 9, 2025

Passed on Second Reading: January 13, 2025

Public Hearing Date: January 13, 2025

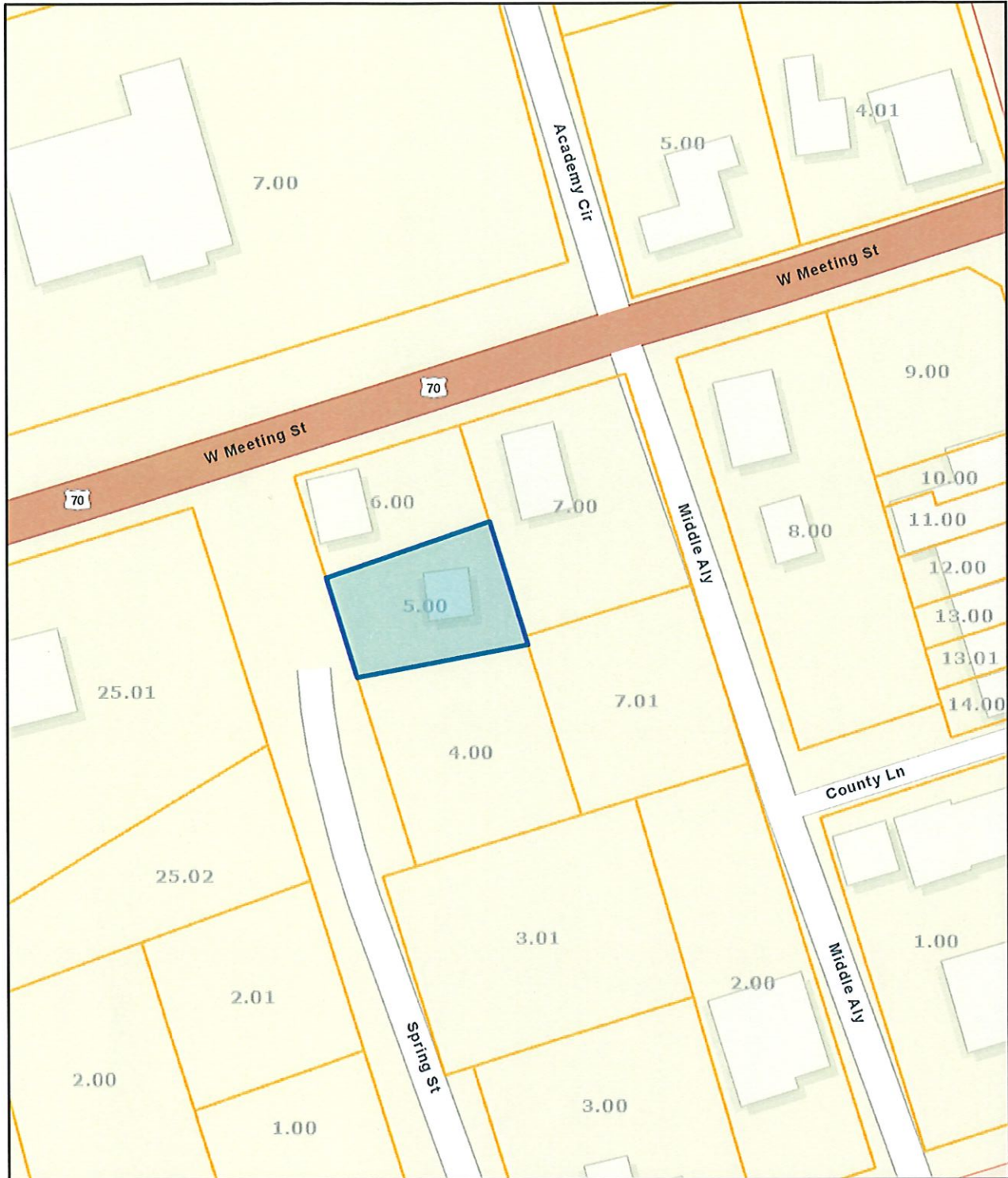
Approved:

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Town Recorder

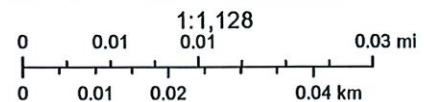


# Jefferson County - Parcel: 068N B 005.00



Date: January 9, 2026

County: JEFFERSON  
Owner: PULLIAM TROY ADAM & AURORA M  
Address: SPRING ST 1220  
Parcel ID: 068N B 005.00  
Deeded Acreage: 0  
Calculated Acreage: 0



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# Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

[www.dandridgetn.us](http://www.dandridgetn.us)


(865) 397-7420



## Memo

Date: January 9, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator 

Subject: Appropriating of Funding for Marine 1 Renovation

---

At the August 12, 2025 BMA Meeting, the Board unanimously approved the purchase of a fire boat for a total not to exceed \$98,000.00. This price was noted to include expenses for delivery of the boat as well as refurbishing. Upon receiving the boat, there was noted significant damage from contact with a mooring post made by the owner/seller during transport. In discussion with the seller, it was determined that the \$5,000.00 contingency for repairs had been applied to prior issues that were resolved with the mechanics of the boat prior to delivery. Chief Riley is asking for additional funding in the amount of \$7,684.60 from the DVFD account to complete the repairs and install graphics for the boat. The funding breakdown is:

\$98,000.00	Funding for purchase
-\$95,000.00	Purchase Price
<u>-\$1,500.00</u>	Delivery Fee
\$1,500.00	Remaining Funding
\$6,550.00	Quoted price for fiberglass repair, rub rail replacement, painting
<u>\$2,634.60</u>	Quoted price for graphics
\$9,184.60	Total for repair and graphics
\$9,184.60	Total for repair and graphics
<u>-\$1,500.00</u>	Remaining funding
\$7,684.60	Request for funding







Extreme Vinyl Graphics, Inc.  
 1969 DOUGLAS DAM RD  
 SEVIERVILLE, TN 37876-1704 US  
 +18653786999  
 extremevinylgraphics@gmail.com  
 extremevinylgraphics.com

## Estimate

### ADDRESS

Andrew Riley  
 DANDRIDGE FIRE DEPARTMENT  
 843 Old Highway 92  
 Dandridge, Tennessee 37725

### SHIP TO

Andrew Riley  
 DANDRIDGE FIRE DEPARTMENT  
 843 Old Highway 92  
 Dandridge, Tennessee 37725

ESTIMATE #	DATE	
4478	12/18/2025	

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	<b>Hourly Art Fee</b>	Marine 7 Print Cut Overlays New art design per hour Altering existing artwork to fit new boat.	2	60.00	120.00T
	<b>Install Wash Fee</b>	Wash fee - If vehicle arrives washed and prep ready, fee will be credited back towards balance due	1	75.00	75.00T
	<b>Install prep n primer</b>	Final Surface prep, materials, Adhesive promoter as needed	1	75.00	75.00T
	<b>3m180cv3 w/ premium lam</b>	Digital print on IJ180cv3 w/ premium lam- ready to install per sq ft	80	9.84	787.20T
	<b>Install Level 3 per sq ft</b>	265"x46" per side Level 3 Graphics Installation on Complex Auto Parts and Full Color Changes per sq ft Installation of Sides	80	7.00	560.00T
	<b>Decal Low Qty</b>	Digital Print and cut to shape decal on 3m film / Laminated. Priced per sq. in. and installed Back Decal 16"x7.25" Qty 1	1	17.40	17.40T
	<b>3m680CR-reflective wrap contour cut</b>	3m680CR-reflective wrap printed w/premium lam contoured cut Overlays in Reflective Approximate estimate for reflective at 25% of the boat	40	18.00	720.00T
	<b>Install Level 3 per sq ft</b>	Level 3 Graphics Installation on Complex Auto Parts and Full Color Changes per sq ft Installation of Reflective Overlays	40	7.00	280.00T

## ESTIMATE

Knoxcraft Marine Performance LLC  
130 E Macon Ln Unit 9  
Seymour, TN 37865

info@knoxcraft.com  
+1 (954) 706-8229



**Bill to**  
Andrew Riley  
Dandridge Fire Department

**Ship to**  
Andrew Riley  
Dandridge Fire Department

### Estimate details

Estimate no.: 1007

Estimate date: 12/16/2025

#	Product or service	Description	Qty	Rate	Amount
1.	Gelcoat Hull Repair	Labor - Grind and remove old gelcoat from damaged area on hull. Prep area and laminate, finish to paint ready surface	5	\$150.00	\$750.00
2.	Polish and Compound	Labor - Hull prep	10	\$150.00	\$1,500.00
3.	Sales	Labor - Hull paint	6	\$150.00	\$900.00
4.	Sales	Paint Materials	1	\$1,300.00	\$1,300.00
5.	Sales	Fiberglass Materials	1	\$300.00	\$300.00
6.	Sales	New Rub rail	1	\$1,200.00	\$1,200.00
7.	Sales	Polish and Detail	1	\$600.00	\$600.00
Total					<b>\$6,550.00</b>

Accepted date

Accepted by

# Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

[www.dandridgetn.us](http://www.dandridgetn.us)

(865) 397-7420



## Memo

Date: January 9, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator

Subject: DVFD Approval to Purchase Fireworks for The Purpose of Resale

---

The Dandridge Volunteer Fire Department is requesting a not to exceed amount of \$16,000.00 to purchase fireworks for the purpose of resale. This fundraiser has become an annual event for the DVFD and the money raised has been useful in continuing to improve facilities and equipment for the department.



# **Town of Dandridge**

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(865) 397-7420



## **Memo**

Date: January 9, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator

Subject: Approval of Change Order for ARC Project

---

The Dandridge Water Management Facility has received notice of a proposed change order from Precision Construction Solutions, LLC in the amount of \$109,205.67. This change order reflects installation of a valve vault that was shown to be existing from a prior project, but was never installed. This vault was noted on the plans and in the design as existing. Hatfield and Allen and Associates is the engineer of the project and their presence has been requested to explain the details of the change order.

# Change Order

No. 1

Date of Issuance: 12-5-2025

Effective Date: \_\_\_\_\_

Project: (Sewer System Improvements)	Owner: Town of Dandridge	Owner's Contract No.: ARC Project #TN-21790
Contract:		Date of Contract: 7-21-2025
Contractor: Precision Construction Solutions, LLC		Engineer's Project No.: TN-21790
<b>The Contract Documents are modified as follows upon execution of this Change Order:</b>		
Description: Provide and install a new valve vault and piping that was shown on the plans as existing, but it actually wasn't there. In order to complete the sewer system improvements at the Milldale Rd. pump site it must be installed.		
Attachments: (List documents supporting change):		

## CHANGE IN CONTRACT PRICE:

Original Contract Price:

\$ 1,340,315.00

[Increase] [Decrease] from previously approved  
Change Orders No. \_\_\_\_\_ to  
No. \_\_\_\_\_:

\$N/A

Contract Price prior to this Change Order:

\$ 1,340,315.00

[Increase] [Decrease] of this Change Order:

\$ 109,206.45

Contract Price incorporating this Change Order:

\$ 1,449,521.45

## CHANGE IN CONTRACT TIMES:

Original Contract Times: ☐ Working days ☒ Calendar days

Substantial completion (days or date): 11-18-2025

Ready for final payment (days or date):

[Increase] [Decrease] from previously approved Change Orders  
No. \_\_\_\_\_ to No. \_\_\_\_\_:

Substantial completion (days): N/A

Ready for final payment (days):

Contract Times prior to this Change Order:

Substantial completion (days or date): 11-18-2025

Ready for final payment (days or date):

[Increase] [Decrease] of this Change Order:

Substantial completion (days or date): 2-28-2026

Ready for final payment (days or date): 3-28-2026

Contract Times with all approved Change Orders:

Substantial completion (days or date): 2-28-2026

Ready for final payment (days or date): 3-28-2026

RECOMMENDED:

By: \_\_\_\_\_

Engineer (Authorized Signature)

Date: \_\_\_\_\_

Approved by Funding Agency (if  
applicable): \_\_\_\_\_

ACCEPTED:

By: \_\_\_\_\_

Owner (Authorized Signature)

Date: \_\_\_\_\_

ACCEPTED:

By: M. Lohi

Contractor (Authorized Signature)

Date: 12-5-25

Date: \_\_\_\_\_

# Change Order

## Instructions

---

### A. GENERAL INFORMATION

This document was developed to provide a uniform format for handling contract changes that affect Contract Price or Contract Times. Changes that have been initiated by a Work Change Directive must be incorporated into a subsequent Change Order if they affect Price or Times.

Changes that affect Contract Price or Contract Times should be promptly covered by a Change Order. The practice of accumulating Change Orders to reduce the administrative burden may lead to unnecessary disputes.

If Milestones have been listed in the Agreement, any effect of a Change Order thereon should be addressed.

For supplemental instructions and minor changes not involving a change in the Contract Price or Contract Times, a Field Order should be used.

### B. COMPLETING THE CHANGE ORDER FORM

Engineer normally initiates the form, including a description of the changes involved and attachments based upon documents and proposals submitted by Contractor, or requests from Owner, or both.

Once Engineer has completed and signed the form, all copies should be sent to Owner or Contractor for approval, depending on whether the Change Order is a true order to the Contractor or the formalization of a negotiated agreement for a previously performed change. After approval by one contracting party, all copies should be sent to the other party for approval. Engineer should make distribution of executed copies after approval by both parties.

If a change only applies to price or to times, cross out the part of the tabulation that does not apply.



**PRECISION CONSTRUCTION, LLC**

1238 Elijah Martin Rd  
Whitesburg, TN 37891 US  
+14233124570  
pcslc2011@gmail.com



## Estimate

**ADDRESS**

The Town of Dandridge  
The Town of Dandridge

**ESTIMATE # 1305**

**DATE 01/07/2026**

ACTIVITY	QTY	RATE	AMOUNT
<b>Materials</b>	1	38,550.00	38,550.00
General materials needed to complete Job			
<b>Labor</b>	1	20,000.00	20,000.00
Labor and overage allowance			
<b>Equipment</b>	1	22,343.00	22,343.00
<b>Overage, Overhead, And Profit</b>	80,893.35	0.35	28,312.67
TOTAL			<b>\$109,205.67</b>

Accepted By

Accepted Date

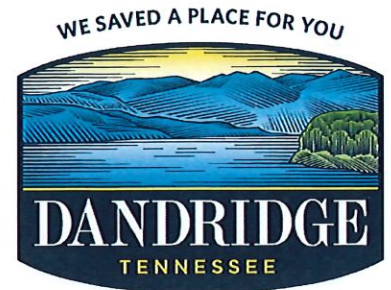
# Town of Dandridge

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(865) 397-7420



## Memo

Date: January 9, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator

Subject: Approving the FY25 Audit

---

The Town of Dandridge has received the FY25 Audit Report from Brown Jake & McDaniel, per our contract. The highlights of this fiscal year audit are:

1. No Audit Findings (page 95)
2. \$1,135,071.00 total amount for revenues exceedance of expenditures (page 19)
  - a. \$769,518.00 General Fund (page 27)
  - b. \$278,941.00 DVFD (page 27)
  - c. \$86,612.00 Other Funds (page 27)
3. \$8,431,589.00 fund balance of all governmental funds, which is considered a substantial financial position (page 19)
  - a. \$6,755,435.00 General Fund (page 27)
  - b. \$1,215,752.00 DVFD (page 27)
  - c. \$460,402.00 Other Funds (page 27)
4. \$1,091,386.00 in Operating Income for the DWMF (page 31)

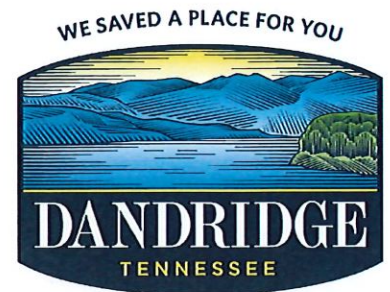
# **Town of Dandridge**

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(865) 397-7420



## **Memo**

Date: January 9, 2026

To: Mayor & Board of Alderman

From: Chris Shockley, Town Administrator

Subject: Notice of Debt Obligation

---

The attached information is required by the Comptroller's Office for the State of TN. This notification satisfies the requirement to report to the governing body any and all debt obligation.





## Report On Debt Obligation

Receipt Date: 12/15/2025

### Entity and Debt Information

**Entity Name**

Town of Dandridge

**Entity Address**

PO Box 249 Dandridge, Tennessee 37725

**Debt Issue Name**

Revolving Fund Loan Agreement

**Series Year**

2024

**Debt Issue Face Amount**

\$200,000.00

**Face Amount Premium or Discount?**

N/A

**Tax Status**

Tax - Exempt

**Interest Type**

True Interest Cost (TIC)

**True Interest Cost(TIC)**

2.46%

**Debt Obligation**

Loan Agreement

**Moody's Rating**

Unrated

**Standard & Poor's Rating**

Unrated

**Fitch Rating**

Unrated

**Other Rating Agency Name**

N/A

**Other Rating Agency Rating**

N/A

**Security**

Revenue

**Type of Sale Per Authorizing Document**

State or Federal Loan Program

**Loan Program Name**

TDEC State Revolving Fund Program

**Dated Date**

6/1/2025

**Issue/Closing Date**

12/8/2025

**Final Maturity Date**

5/1/2030

### Debt Purpose

Purpose	Percentage	Description
Utilities	100%	Inflow and Infiltration Correction
Education	0%	N/A
General Government	0%	N/A
Other	0%	N/A
Refunding	0%	N/A

### Cost of Issuance and Professionals

Does your Debt Issue have costs or professionals?

No

## Maturity Dates, Amounts, and Interest Rates

Comments

Year	Amount	Interest Rate
2025	\$3,142.00	2.38
2026	\$38,196.00	2.38
2027	\$39,120.00	2.38
2028	\$40,056.00	2.38
2029	\$41,016.00	2.38
2030	\$3,530.00	2.38
2030	\$34,940.00	2.38
TOTAL AMOUNT	\$200,000.00	

\*See final page for Submission Details and Signatures\*



### Submission Details and Signatures

Is there an official statement or disclosure document, as applicable, that will be posted to EMMA: <https://emma.msrb.org/>?

Not Applicable

#### Signature - Chief Executive or Finance Officer of the Public Entity

Name

Kendall Moore

Title/Position

Finance Director

Email

kmoore@dandridgetn.gov

Alternate Email

N/A

#### Signature - Preparer (Submitter) of This Form

Name

N/A

Title/Position

N/A

Email

N/A

Alternate Email

N/A

Relationship to Public Entity

N/A

Organization

N/A

#### Verification of Form Accuracy

By checking the box below as the signing of this form, I attest the following:

1. I certify that to the best of my knowledge the information in this form is accurate.
2. The debt herein complies with the approved Debt Management Policy of the public entity.
3. If the form has been prepared by someone other than the CEO or CFO, the CEO or CFO has authorized the submission of this document.

☒ Verify Form Accuracy

Date to be Presented at Public Meeting

01/13/2026

Date to be emailed/mailed to members of the governing body

N/A

#### Final Confirmation:

I hereby submit this report to the Division of Local Government Finance of the Tennessee Comptroller of the Treasury and understand my legal responsibility to: File this report with the members of the governing body no later than 45 days after the issuance or execution of the debt disclosed on this form. The Report is to be delivered to each member of the Governing Body and presented at a public meeting of the body. If there is not a scheduled public meeting of the governing body within forty-five (45) days, the report will be delivered by email or regular US mail to meet the 45-day requirement and also presented at the next scheduled meeting.

# Town of Dandridge Special Events Policy



## Application

Host Individual/Organization: **Bassmaster**

Address: **214 W Main St** City: **Dandridge**

State: **TN**

Zip: **37725**

Email: **lkoza@jeffersoncountyttn.gov**

Phone: **(770) 283-4320**

Event Name: **Bassmaster Celebrity Pro-Am**

Event Date: **March 12th, 2026**

Event Coordinator (onsite the Day of Event): **Lee Rose Koza**

Contact Number: **(770) 283-4320**

Anticipated Attendance: **150**

### Event Dates & Times

Set-up Date & Time: **March 12th, 2026 - Early Morning**

Event Start Date & Operating Hours: **March 12th - 10am-4pm**

Event Cleaned & loaded Day & Time: **March 12th**

Event Location *(Any Private Property Utilized must include a signed agreement for use during event):*

Event Components: **Visit Jefferson County Booth**

Vending: (Food, Beverage, etc.) **N/A**

Total Number of Vendors: **N/A**

Power required: **Yes**

### Event Set-up

Portable Toilets on-site (one per every 1,000 people and 20% handicap accessible): **N/A**

Trash Cans Requested: **4**

Tents: **N/A**

Parking Location & Restrictions: **Dandridge Boat Launch**

### Required Information

\_\_\_\_\_ Site Plan of the Event showing all facilities, parking etc.

\_\_\_\_\_ Emergency Management Plan

\_\_\_\_\_ Medical Services Plan

\_\_\_\_\_ Insurance Policy

City Services Requested:

# Town of Dandridge Special Events Policy



Reviewed	Department	Services Requested	Potential Costs
_____	Town Admin	_____	
_____	Police	Dandridge Police @ Entrance_____	
_____	Fire	Dandridge Fire Department Fly American Flag @ Take-Off	
_____	Parks & Rec	_____	
_____	Activity Center	_____	
_____	Public Works	Trash Cans_____	

## Contact Information

Town Administrator – 865-397-7420

Police Chief, Parks & Recreation & Public Works– 865-397-8862

Activity Center – 865-397-9200

Fire Department – 865-397-3192



# Activity Log Event Summary By Officer (All Events)

Dandridge Police Department

(12/01/2025 - 12/21/2025)

Event Type:	Smith, Andrew 0415	Shelton, Michael 1032	Cameron, Sam 1714	Fair, Donald 3371	Jones, Trevor 6229	Watson, Adam 6313	Hanshaw, Shane 8276
911 Disconnect	3	2	0	1	1	0	0
Abandoned Vehicle-Red Tag	0	0	0	0	0	0	0
Abandoned Vehicle-Tow	0	0	0	0	0	0	0
Alarm-Business	3	0	1	0	0	4	0
Alarm-Residential	1	0	0	0	0	3	0
Arrest-Felony	2	3	1	0	0	0	0
Arrest-Misdemeanor	2	1	0	2	0	2	0
Assault-Aggravated	0	0	0	0	0	0	0
Assault-Simple	0	2	0	0	0	0	0
Assist-Citizen	0	0	0	0	0	0	0
Assist-Medical/EMS	3	0	0	0	1	3	0
Assist-Motorist	4	2	0	0	0	3	0
Assist-Officer	8	1	3	0	0	6	0
Assist-Other Department/Agency	1	1	0	0	0	4	0
Bank Deposit Escort	0	0	0	0	0	0	0
BOLO	1	0	1	1	0	1	0
Burglary-Business	0	0	0	0	0	0	0
Burglary-Residential	0	0	0	0	0	0	0
Burglary-Vehicle	0	0	0	0	0	0	0
Call by Phone	2	1	0	1	0	1	0
Car Seat Check/Installation	0	1	0	0	0	0	0

# Activity Log Event Summary By Officer (All Events)

Dandridge Police Department

(12/01/2025 - 12/21/2025)

Event Type:	Smith, Andrew 0415	Shelton, Michael 1032	Cameron, Sam 1714	Fair, Donald 3371	Jones, Trevor 6229	Watson, Adam 6313	Hanshaw, Shane 8276
Child Custody	0	0	0	0	0	0	0
Citation-City Ordinance Violation	0	0	0	0	0	0	0
Citation-Misdemeanor	0	0	0	0	0	0	0
Citation-Traffic	4	2	1	2	0	0	0
Citation-Written Warning	1	0	1	0	0	0	0
Civil Matter	0	0	0	0	0	0	0
Complaint-Animal	0	0	1	0	0	1	0
Complaint-Noise	0	0	0	0	0	0	0
Crash-Injury	1	0	0	1	0	0	0
Crash-Non Injury	5	6	1	3	0	2	1
Crash-Private Property	0	0	0	0	0	3	0
Death-Natural	0	0	0	0	0	0	0
Death-Other	0	0	0	0	0	0	0
Death-Suicide	0	0	0	0	0	0	0
Deliver Message	0	0	0	0	0	0	0
Disorderly Conduct	0	0	0	0	0	0	0
Disturbance	0	0	0	0	1	1	4
Domestic	2	1	1	1	0	2	1
Drug Arrest	0	0	0	0	0	0	0
DUI	0	0	0	0	0	1	0
Emotionally Disturbed Person	0	0	0	0	0	0	0

# Activity Log Event Summary By Officer (All Events)

Dandridge Police Department

(12/01/2025 - 12/21/2025)

Event Type:	Smith, Andrew 0415	Shelton, Michael 1032	Cameron, Sam 1714	Fair, Donald 3371	Jones, Trevor 6229	Watson, Adam 6313	Hanshaw, Shane 8276
Escort	3	2	0	1	0	3	0
Fire	0	1	0	1	0	1	0
Follow Up	0	0	0	2	0	0	0
Fraud/Forgery	0	0	0	0	0	0	0
Funeral Escort	0	0	0	0	0	0	0
Harassment	0	0	0	0	0	0	0
Juvenile Problem	0	1	1	1	1	5	1
Missing Person	0	0	0	0	0	0	0
Officer Investigation	1	4	1	0	2	1	4
Other	0	0	0	2	0	1	10
Overdose	0	0	0	0	0	0	0
Property Check- Buisness	2	0	0	0	0	0	0
Property Check- Residential	1	0	0	0	0	0	0
Property Damage	0	0	0	0	0	0	0
Property-Found	0	0	0	1	0	0	0
Property-Lost	0	0	0	0	0	0	0
Public Intoxication	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0
School Zone	4	13	0	0	4	0	12
Shooting	0	0	0	0	0	0	0



# Activity Log Event Summary By Officer (All Events)

Dandridge Police Department

(12/01/2025 - 12/21/2025)

Event Type:	Smith, Andrew 0415	Shelton, Michael 1032	Cameron, Sam 1714	Fair, Donald 3371	Jones, Trevor 6229	Watson, Adam 6313	Hanshaw, Shane 8276
Stalking	0	0	0	0	0	0	0
Stolen Vehicle	0	0	0	1	0	0	0
Suicide Attempt	0	0	0	0	0	0	0
Suicide Threat	0	0	0	0	0	0	0
Suspicious Person	6	4	0	2	2	5	1
Suspicious Vehicle	1	0	0	0	0	0	0
Theft	0	1	0	1	0	0	0
Traffic Enforcement	1	1	0	0	0	4	0
Traffic Stop	9	1	2	1	0	0	0
Training	0	0	0	0	0	0	1
Transport	0	0	0	0	0	0	0
Trespassing	2	0	0	1	0	2	0
Unlock Car	1	0	0	0	0	0	0
Vandalism	0	1	0	0	0	0	0
Vehicle Search	0	0	0	0	0	0	0
Warrant-Attempt	3	1	1	0	0	0	0
Well Being Check	0	4	0	0	1	2	1
Total Events Performed:	77	57	16	26	13	61	36
Total Event Types Analyzed: 80							
Total Hours Worked:	181	150	144	63	37	154	146
Total Miles Driven:	947	905	1009	370	265	1400.2	743



**Dandridge Fire Department**  
**PO Box 249**  
**Dandridge, TN 37725**

**Fire Chief Andrew T. Riley**

## Monthly Activity Report December '25

Apparatus	Start of Month	End of Month	Total Mileage
Truck 770	76,090	76,308	218
Engine 771	47,701	47,922	221
Engine 772	63,540	63,652	112
Engine 774	50,370	50,848	478
Engine 776	40,902	40,998	96
Truck 778 *OOS	49,358	49,358	0
Tanker 780	24,150	24,217	67
Support Vehicle 781	239,941	239,969	28
Tower 7	45,078	45,111	33
Engine 7	23,913	24,496	583
Command 71	1,420	1,865	445
Command 72	22,748	23,008	260
Support Vehicle 75	112,487	112,781	294
Ranger 70	2,444	2,449	5
<b>Total Mileage</b>			<b>2,840</b>

Total Man Hours	Avg FF per call
729	4

Calls in City	Calls in County	Total Calls	
14	46	60	Dec-25
87	308	395	7/01/25 til 6/30/26
167	598	765	1/1/25 til 12/31/25

Type of Incident	Date of Incident	Location	Water Used/gallons
Brush Fire	12/18/25	1006 Hwy 139	1,000
Residential Structure Fire	12/26/25	1742 Doc Terry Rd	13,000
Brush Fire	12/28/25	1566 W. Hwy 25/70	300
<b>Total DWMF</b>	<b>Total SGUD</b>	<b>Total Bush's</b>	<b>Total Lake</b>
1,300	13,000	0	0

Mutual Aid		
Received	Given	Total
3	4	7





**Dandridge Fire Department**  
**843 Old Hwy 92**  
**Dandridge, TN 37725**

	Dec '25		Dec '25	Totals	Percentage
City Calls	14	County Calls	46	60	
A.Riley	1	A. Riley	12	13	22%
S. Williams	3	S. Williams	6	9	15%
J. Lindsey	1	J. Lindsey	7	8	13%
E. Blazer	6	E. Blazer	21	27	45%
H. Slusher	5	H. Slusher	19	24	40%
B. Hager	2	B. Hager	2	4	7%
B. Poole	1	B. Poole	2	3	5%
S. Cameron	2	S. Cameron	2	4	7%
A. Bell	0	A. Bell	0	0	0%
J. Newman	0	J. Newman	4	4	7%
R.Newman	0	R. Newman	0	0	0%
N. Billingham	0	N. Billingham	5	5	8%
T. Claxton	0	T. Claxton	0	0	0%
C. Sundstrom	0	C. Sundstrom	11	11	18%
D. Jacobson	1	D. Jacobson	7	8	13%
M. LaShier	0	M. LaShier	0	0	0%
K. Ajir	4	K. Ajir	13	17	28%
C. Snyder	0	C. Snyder	0	0	0%
M. Giardiello	3	M. Giardiello	15	18	30%
T. Kibodeoux	3	T. Kibodeoux	7	10	17%
J. Kaufman	6	J. Kaufman	18	24	40%
K. Martin	7	K. Martin	30	37	62%
C. Dillon	0	C. Dillon	0	0	0%
B. McLaughlin	6	B. McLaughlin	20	26	43%
K. Lindsey	1	K. Lindsey	6	7	12%

259  
ff per call 4.316667





## Dandridge Fire Department

PO Box 249

Dandridge, TN 37725

	Oct '25	Nov '25	Dec '25	Totals	Percentage
<b>Calls</b>	<b>68</b>	<b>56</b>	<b>60</b>	<b>184</b>	
A. Riley	6	6	13	25	14%
S. Williams	10	6	9	25	14%
J. Lindsey	10	10	8	28	15%
E. Blazer	31	16	27	74	40%
H. Slusher	32	15	24	71	39%
B. Hager	5	5	4	14	8%
B. Poole	3	0	3	6	3%
S. Cameron	13	3	4	20	11%
A. Bell	0	0	0	0	0%
J. Newman	0	3	4	7	4%
R. Newman	0	0	0	0	0%
N. Bilingham	6	8	5	19	10%
T. Claxton	0	0	0	0	0%
C. Sundstrom	0	0	11	11	6%
D. Jacobson	22	7	8	37	20%
L. Inman	0	4	0	4	2%
M. LaShier	12	6	0	18	10%
K. Ajir	28	27	17	72	39%
C. Synder	0	0	0	0	0%
M. Giardiello	27	23	18	68	37%
T. Kibodeaux	13	5	10	28	15%
J. Kaufman	40	34	24	98	53%
K. Martin	37	24	37	98	53%
C. Dillon	0	0	0	0	0%
B. McLaughlin	26	35	26	87	47%
K. Lindsey	7	3	7	17	9%



## Dandridge Fire Department

P.O. Box 249  
Dandridge, TN 37725

### Office of Fire Chief

To: The Honorable Dr. Mark Potts, Mayor of Jefferson County, TN  
From: Andrew Riley, Fire Chief  
Re: 2<sup>nd</sup> Quarter Report of FY 2026  
Date: January 7<sup>th</sup>, 2026

Dr. Mark Potts,

The following is the second (2<sup>nd</sup>) quarter report, dated October 1<sup>st</sup>, 2025, through December 31<sup>st</sup>, 2025, from the Dandridge Fire Department.

#### October 2025

City Calls: 8 (11.8%)  
County Calls: 60 (88.2%)  
Total Calls: 68  
Miles driven: 2,672  
Man hours: 553

#### November 2025

City Calls: 14 (25.0%)  
County Calls: 42 (75.0%)  
Total Calls: 56  
Miles driven: 2,714  
Man hours: 676

#### December 2025

City Calls: 14 (23.3%)  
County Calls: 46 (76.7%)  
Total Calls: 60  
Miles driven: 2,840  
Man Hours: 729

Total Calls for 2<sup>nd</sup> Quarter: 184 (City- 36 or 19.6% and County- 148 or 80.4%)  
Total Miles driven for 2<sup>nd</sup> Quarter: 8,226 miles  
Total Man hours for 2<sup>nd</sup> Quarter: 1,958 hours

Respectfully submitted,

Andrew Riley  
Fire Chief  
Dandridge Fire Department



## **Dandridge Fire Department**

**P.O. Box 249  
Dandridge, TN 37725**

### **Office of Fire Chief**

To: Chris Shockley, Town of Dandridge Administrator  
From: Andrew T. Riley, Fire Chief  
Re: Dandridge Fire Department 2025 Calendar Year-End Totals  
Date: January 6<sup>th</sup>, 2026

I have compiled 2025 year-end totals of the Dandridge Fire Department for Town of Dandridge BMA and your review. Dates run from January 1<sup>st</sup>, 2025, through December 31<sup>st</sup>, 2025.

Total number of calls DFD was dispatched in 2025: 765

Total number of calls inside Dandridge town limits: 167 (21.8%) total calls

Total number of calls outside of Dandridge town limits: 598 (78.2%) total calls

Average firefighter per call for the year: 4

Total number of mutual aid calls received by DFD: 45

Total number of mutual aid calls given by DFD: 59

Total man hours answering calls and standbys for 2025: 8,030.5 hours

Total number of miles driven for 2025: 28,582 miles

The 2025 calendar year shows a 9.9% decrease (-84 calls) in call volume versus 2024 calendar year (849 calls). The fifteen (15) year trend shows there has been an increase of (36.9%) in call volume from 2011 (559 calls) to 2025 (765 calls).

Andrew T. Riley  
Fire Chief  
Dandridge Fire Department



Fund : 413 Water and Sewer

Account Number	Account Description	Balance
<b>Assets</b>		
413-11100- - -	Cash On Hand	400.00
413-11217- - -	Cnb Sewer Rural Development Checking	5.00
413-11218- - -	CNB-ESCROW-417 WATER	0.00
413-11220- - -	CNB-ESCROW-MERKEL BROTHERS	38,100.35
413-11221- - -	Escrow Precision Construction Solutions	32,430.58
413-11223- - -	Cnb Money Market Checking	213,799.53
413-11234- - -	CNB O & M Checking	346,933.85
413-11235- - -	CNB Payroll	5.00
413-11236- - -	CNB Bill Collections/CC	3,481.45
413-11237- - -	CNB-ELECTRONIC PAYMENT	0.00
413-11250- - -	State Investment Pool	3,692,353.33
413-11400- - -	Petty Cash	200.00
413-11910- - -	Cash Over And Short	(3.79)
413-13221- - -	Accounts Receivable - Customers	338,307.31
413-13225- - -	Accounts Receivable - Credit Cards	0.00
413-13230- - -	Unbilled Accounts Receivable	159,071.60
413-13260- - -	Returned Checks Receivable	2,308.29
413-13292- - -	Allowance For Uncollectable A/R Credit	(2,000.00)
413-13600- - -	Due From Other Funds	330.00
413-16210- - -	Storage Building	73,020.00
413-16412- - -	VEHICLES	116,297.00
413-16525- - -	TDEC-APRA	50,500.00
413-16526- - -	CDBG GRANT	1,604,892.47
413-16527- - -	TDOT-RIMMER CREEK	9,163.60
413-16528- - -	TDOT-KOONTZ CREEK	5,969.38
413-16529- - -	ARC GRANT	0.20
413-16540- - -	ARC SEWER EXPENSE	840,577.75
413-16550- - -	CW 9 2025-491 Project	57,710.00
413-16620- - -	WWTP-UPGRADES	423,900.00
413-16621- - -	CLINE RD LFT STATION/92 FM	739,812.00
413-17600- - -	DEFERRED OUTFLOWS OF RESOURCES-PENSION	105,258.00
413-17610- - -	DEFERRED O/F-OPEB BENEFIT PAYMENT	839.00
413-17700- - -	DEFERRED OUTFLOW 2017 CHANGE IN PROPORTION	183,877.00
413-17800- - -	DEFERRED OUTFLOW 2016 INVESTMENT LOSS	99,661.00
413-17900- - -	Clearing Account	71,784.00
413-17920- - -	DEFERRED OUTFLOW-OPEB ASSUMPTION CHANGE	13,493.00
413-17930- - -	DEFERRED OUTFLOW-OPEB EXP LOSS 2020	1,628.00
413-18100- - -	Water-Plant Accounts	15,715,916.12
413-18190- - -	Allowance For Depreciation-Water Plant A	(5,656,875.76)
413-18200- - -	Sewer System	9,396,111.52
413-18239- - -	PUMP STATION UPGRADE	6,083.60
413-18290- - -	Allowance For Depreciation-Sewer Plant A	(4,844,507.03)
<b>Total Assets</b>		<b>23,840,833.35</b>
<b>Total Assets and Deferred Outflows of Resources</b>		<b>23,840,833.35</b>
<b>Liabilities</b>		
413-21120- - -	Accounts Payable	(76,373.59)
413-21121- - -	ACCOUNTS PAYABLE CONST.	(274,072.05)

**Fund : 413 Water and Sewer**

Account Number	Account Description	Balance
413-21150- - -	Annuities Payable	0.00
413-21200- - -	Payroll Deductions Payable	(39,365.91)
413-21211- - -	Social Security Taxes Payable	0.00
413-21212- - -	Withholding Taxes Payable	0.00
413-21221- - -	Bc/Bs Health Ins	(10,024.31)
413-21222- - -	LICOA (Pre-Tax)	227.20
413-21225- - -	Aflac Short Term Disability	64.66
413-21229- - -	Liberty National Insurance	(106.16)
413-21241- - -	Due To State Retirement System	(8,410.02)
413-21250- - -	Unemployment Ins Payable	0.00
413-21400- - -	Due To Other Funds	(25,534.33)
413-21410- - -	Due to General Fund - Air Med	1,125.18
413-21411- - -	Due To General Fund (Sanitation)	(35,530.78)
413-21521- - -	Due To State Dept Of Rev - Sales Taxes	(11,968.52)
413-21820- - -	Accrued Wages Payable	(15,964.11)
413-21890- - -	Compensated Absences Payable	(33,267.23)
413-22200- - -	Unamortized Premiums	(13,464.38)
413-23000- - -	Long-Term Liabilities	(88,357.00)
413-23100- - -	Bonds Payable	(1,165,000.00)
413-23132- - -	WWTP	(2,946,400.00)
413-24000- - -	Other Credits	(87,275.00)
413-24600- - -	DIOR-2016 EXPERIENCE GAIN	(4,750.00)
413-24910- - -	DIOR-2015 EXP GAIN	(127,234.00)
413-25000- - -	Contributions From Others	(13,958.00)
413-25100- - -	Contribution From Governmental Unit	(13,436.00)
413-28600- - -	Retained Earnings-State Government	(11,568,026.00)
<b>Total Liabilities</b>		<b>(16,557,100.35)</b>
<b>Total Liabilities, Deferred Inflows of Resources, and Fund Bala</b>		<b>(16,557,100.35)</b>
<b>Revenues</b>		
413-33103- - -	ARC Sewer Revenue	(191,358.72)
413-33193- - -	APRA-REV	(795,167.82)
413-36100- - -	Interest Earnings	(61,929.96)
413-37110- - -	Metered Water Sales	(1,428,177.11)
413-37191- - -	Forfeited Discounts/Penalties - Water	(15,182.94)
413-37193- - -	Water Meter Turn-On Fees	(31,100.00)
413-37196- - -	Water Tap Fees	(105,000.00)
413-37198- - -	Water Meter Reconnect Fee's	(17,525.00)
413-37199- - -	Miscellaneous - Water	(15,193.94)
413-37210- - -	Sewer Service Charges	(803,570.33)
413-37291- - -	Forfeited Discounts/Penalties - Sewer	(10,276.73)
413-37296- - -	Sewer Tap Fees	(41,000.00)
<b>Total Revenues</b>		<b>(3,515,482.55)</b>
<b>Total Revenues</b>		<b>(3,515,482.55)</b>
<b>Expenditures</b>		
413-52113-110- -	Water Purification Facilities - Salaries	63,139.79
413-52213-110- -	Sewer Treatment And Disposal - Salaries	138,465.18
413-52317-110- -	Administrative & General Expenses - Salaries	120,431.68
413-52113-112- -	Water Purification Facilities - Overtime	5,110.22



**Fund : 413 Water and Sewer**

Account Number	Account Description	Balance
413-52213-112- -	Sewer Treatment And Disposal - Overtime	8,790.72
413-52317-112- -	Administrative & General Expenses - Overtime	615.22
413-52113-119- -	Water Purification - Other Salaries	94.43
413-52113-134- -	Water Purification Facilities - Sick Leave Incentive	425.00
413-52213-134- -	Sewer Treatment And Disposal - Sick Leave Incentive	700.00
413-52317-134- -	Administrative & General Expenses - Sick Leave Incentive	1,200.00
413-52113-139- -	Water Purification Facilities - Employee Benefit-457	1,893.36
413-52213-139- -	Sewer Treatment And Disposal - Employee Benefit-457	4,375.60
413-52317-139- -	Administrative & General Expenses - Employee Benefit-457	3,232.18
413-52113-141- -	Water Purification Facilities - Fica (Employer's Share)	5,036.92
413-52213-141- -	Sewer Treatment And Disposal - Fica (Employer's Share)	10,910.58
413-52317-141- -	Administrative & General Expenses - Fica (Employer's Share)	9,230.92
413-52113-142- -	Water Purification Facilities - Hospital And Health Insurance	16,711.04
413-52213-142- -	Sewer Treatment And Disposal - Hospital And Health Insurance	30,711.02
413-52317-142- -	Administrative & General Expenses - Hospital And Health Insurance	26,066.37
413-52113-143- -	Water Purification Facilities - Employee Retirement Plan - Current	10,310.68
413-52213-143- -	Sewer Treatment And Disposal - Employee Retirement Plan - Current	22,444.79
413-52317-143- -	Administrative & General Expenses - Employee Retirement Plan -	18,266.89
413-52113-146- -	Water Purification Facilities - Workmen's Compensation	1,490.69
413-52213-146- -	Sewer Treatment And Disposal - Workmen's Compensation	4,428.90
413-52317-146- -	Administrative & General Expenses - Workmen's Compensation	1,466.09
413-52113-147- -	Water Purification Facilities - Unemployment Insurance	21.00
413-52213-147- -	Sewer Treatment And Disposal - Unemployment Insurance	21.00
413-52317-148- -	Administrative & General Expenses - Employee Education And Training	925.95
413-52317-170- -	Administrative & General Expenses - Fees	10,922.96
413-52317-211- -	Administrative & General Expenses - Postage, Box Rent, Etc.	18,376.81
413-52113-241- -	Water Purification Facilities - Electric	3,201.99
413-52213-241- -	Sewer Treatment And Disposal - Electric	82,581.45
413-52113-244- -	Water Purification - Gas	320.70
413-52213-244- -	Sewer Treatment And Disposal - Gas	320.61
413-52113-245- -	Water Purification Facilities - Telephone & Communication Services	972.33
413-52213-245- -	Sewer Treatment And Disposal - Telephone & Communication Services	1,492.33
413-52317-245- -	Administrative & General Expenses - Telephone & Communication	2,727.78
413-52113-251- -	Water Purification Facilities - Medical Services	32.00
413-52213-251- -	Sewer Treatment And Disposal - Medical Services	32.00
413-52317-253- -	Administrative & General Expenses - Accounting And Auditing Services	9,332.81
413-52317-255- -	Administrative & General Expenses - Data Processing Services	25,805.00
413-52113-266- -	Water Purification Facilities - Repair And Maintenance Buildings	3,376.41
413-52213-266- -	Sewer Treatment And Disposal - Repair And Maintenance Buildings	3,376.40
413-52317-287- -	Administrative & General Expenses - Meals And Entertainment	1,116.76
413-52317-310- -	Administrative & General Expenses - Office Supplies & Postage	3,146.91
413-52113-322- -	Water Purification Facilities - Chemical, Laboratory, And Medical	1,870.93
413-52213-322- -	Sewer Treatment And Disposal - Chemical, Laboratory, And Medical	16,919.29
413-52113-326- -	Water Purification Facilities - Clothing And Uniforms	2,517.72
413-52213-326- -	Sewer Treatment And Disposal - Clothing And Uniforms	3,671.15
413-52317-326- -	Administrative & General Expenses - Clothing And Uniforms	776.28
413-52213-329- -	Sewer Treatment And Disposal - Other Operating Supplies	7,677.70
413-52113-331- -	Water Purification Facilities - Gas, Oil, Diesel Etc	5,044.38



Template Name: TRIAL BALANCE-  
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**Dandridge Water Department  
Balance Sheet  
December 2025**

User: Michelle Boyer  
Date/Time: 1/7/2026 1:56 PM  
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**Fund : 413      Water and Sewer**

<b>Account Number</b>	<b>Account Description</b>	<b>Balance</b>
413-52213-331- -	Sewer Treatment And Disposal - Gas, Oil, Diesel Etc	5,044.28
413-52113-332- -	Water Purification Facilities - Vehicle Parts & Repair	541.16
413-52213-332- -	Sewer Treatment And Disposal - Vehicle Parts & Repair	1,946.49
413-52113-340- -	Water Purification Facilities - Other Repair And Maintenance Supplies	121,504.76
413-52213-340- -	Sewer Treatment And Disposal - Other Repair And Maintenance	60,456.23
413-52113-353- -	Water Purification Facilities - Water Purchased For Resale	462,128.62
413-52317-510- -	Administrative & General Expenses - Tml Insurance	65,427.27
413-52113-540- -	Water Purification Facilities - Depreciation	251,735.34
413-52213-540- -	Sewer Treatment And Disposal - Depreciation	215,880.48
413-52213-564- -	Sewer Treatment And Disposal - State Annual Maintenance Fee	10,470.00
413-52317-630- -	Administrative & General Expenses - Interest On Bond Debt - Tmbf	53,873.14
413-52317-741- -	Administrative & General Expenses - Bad Debt Expense	2,714.50
413-52317-947- -	Administrative & General Expenses - Office Equipment	5,824.68
	<b>Total Expenditures</b>	<b>1,969,675.87</b>
	<b>Total Expenditures</b>	<b>1,969,675.87</b>
<b>Fund Totals:</b>	<b>413      Water and Sewer</b>	<b>5,737,926.32</b>

Fund : 110 General Fund

Account Number	Account Description	Balance
<b>Assets</b>		
110-11211- - -	Cash In Bank - First Peoples	6,643,407.86
110-11311- - -	Cash In Bank - Cnb Payroll	288,407.62
110-11319- - -	Town of Dandridge ARPA Funds	(117.51)
110-11400- - -	Petty Cash	200.00
110-11410- - -	Judicial Petty Cash	200.00
110-11430- - -	Petty Cash - Activity Center	400.00
110-13100- - -	Taxes Receivable	50,551.00
110-13110- - -	Taxes Receivable - Current	1,149,000.00
110-13120- - -	Taxes Receivable - Delinquent	103,322.79
110-13291- - -	Other Accounts Receivable	58,687.06
110-13600- - -	Due From DVFD (Formerly Solid Waste Fund)	3,015.67
110-13613- - -	Due From Drug Fund	273.60
110-13643- - -	Due From Water & Sewer Fund	2,940.00
110-13730- - -	Due From State - Shared Revenues	112,537.03
110-13750- - -	Due From State - Tdot	3,716.46
110-13760- - -	Due From Jefferson County	392,213.61
110-15290- - -	Due From The Point	7,329.20
110-15480- - -	Deferred Lease Receivable	834,992.00
<b>Total Assets</b>		<b>9,651,076.39</b>
<b>Total Assets and Deferred Outflows of Resources</b>		<b>9,651,076.39</b>
<b>Liabilities</b>		
110-21120- - -	Accounts Payable	(15,812.43)
110-21150- - -	Due To Icma Annuity	(2,398.37)
110-21170- - -	Payrolls Payable	(287,957.17)
110-21211- - -	FICA Taxes Payable	(21,312.92)
110-21212- - -	Federal Withholding Payable	(7,172.70)
110-21213- - -	State Withholding Tax Payable	(2,058.47)
110-21220- - -	Due To State Health Plan	6,338.73
110-21221- - -	Due To USABLE Life Insurance	(245.76)
110-21224- - -	Due To Bcbs - Dental	156.40
110-21226- - -	Due To LICOA	176.25
110-21228- - -	Due To AirMed	0.00
110-21229- - -	Due To Liberty National	65.33
110-21241- - -	Due To Tcrs Retirement	(16,743.53)
110-21270- - -	Garnishment Payable	(115.96)
110-21400- - -	Due To Other Funds	(525.00)
110-21413- - -	Due To Federal Revenue Sharing Fund	(5,000.00)
110-21414- - -	Due To Special Revenue Fund No.-3	(5,288.16)
110-21415- - -	Due To Sanitation Fund	(50,295.11)
110-21416- - -	Due To Tourism Fund	(422,406.72)
110-21443- - -	Due To Water And Sewer Fund	0.00
110-21520- - -	Due To State Of Tennessee	601.64
110-21820- - -	Accrued Wages Payable	(53,687.59)
110-22120- - -	Other Revenue Collected In Advance	(1,149,000.00)
110-22121- - -	Deferred Property Tax Revenue	(137,476.57)
110-22150- - -	Deferred Inflow-Leases	(834,992.00)
110-26310- - -	Committed for Employee Assistance Fund	(2,250.00)

Fund : 110 General Fund

Account Number	Account Description	Balance
110-27100- - -	Fund Balance - Unappropriated	(6,753,664.31)
	<b>Total Liabilities</b>	<b>(9,761,064.42)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(9,761,064.42)</b>
	<b>Revenues</b>	
110-31110- - -	Real And Personal Property Tax (Current)	(217,055.60)
110-31211- - -	Property Tax Delinquent - 1st Prior Year	(32,129.00)
110-31219- - -	Property Tax Delinquent - Other Prior Year	(3,435.56)
110-31310- - -	Inter And Penalty On Prop Taxes (Current)	(4,780.43)
110-31610- - -	Local Sales Tax - Co. Trustee	(925,318.81)
110-31710- - -	Wholesale Beer Tax	(99,593.04)
110-31720- - -	Wholesale Liquor Tax	(14,188.04)
110-31730- - -	Mixed Drink Taxes	(18,569.10)
110-31740- - -	Wholesale Wine Tax	(16,309.47)
110-31800- - -	Business Taxes	(16,273.02)
110-31912- - -	Cable TV Franchise Tax	(20,835.85)
110-32210- - -	Beer Licenses	(700.00)
110-32600- - -	Building And Related Permits	(80,322.00)
110-33190- - -	Other Federal Grants	(6,317.33)
110-33430- - -	State Grant No.-3	(69,277.00)
110-33490- - -	State Grant No.-9	(1,500.00)
110-33510- - -	State Sales Tax	(215,231.17)
110-33511- - -	State Telecomm. Sales Tax	(1,438.62)
110-33530- - -	State Beer Tax	(726.64)
110-33551- - -	State Gasoline And Motor Fuel Tax	(60,389.36)
110-33552- - -	State-City Streets And Transportation	(3,040.55)
110-33558- - -	Transportation Mod.	(969.54)
110-33591- - -	Gross Receipts - Tva	(11,460.13)
110-33594- - -	Telecommunication Privilege Tax	(3,330.29)
110-34121- - -	Clerks' Fees - Business Tax	(1,698.31)
110-34190- - -	Other General Government Charges	(100.00)
110-34200- - -	Public Safety - Charges For Services	(2,192.85)
110-34210- - -	Special Police Service	(1,040.00)
110-34240- - -	Accident Report Charges	(290.00)
110-34290- - -	Other Public Safety Charges	(27,510.00)
110-34311- - -	Streets, Sidewalk, And Curb Repair	(10,396.93)
110-34400- - -	Sanitation - Charges For Service	0.00
110-34454- - -	Sale Of Recyclable Materials	(1,409.99)
110-34721- - -	Annual Membership	(17,848.00)
110-34722- - -	Daily Admittance	(10,785.01)
110-34740- - -	Park And Recreation Charges	(3,345.00)
110-34742- - -	Basketball League	(28,392.00)
110-34745- - -	Concessions	(12,185.75)
110-34751- - -	Rental Fees	(19,690.00)
110-34759- - -	Other	(17,900.00)
110-35000- - -	Fines, Forfeits, And Penalties	(1,068.76)
110-35110- - -	City Court Fines And Costs	(11,515.21)
110-35140- - -	Drug Related Fines	(2,022.99)
110-35300- - -	Penalties	(2,500.00)



**Fund : 110 General Fund**

Account Number	Account Description	Balance
110-36000- - -	Other Revenues	(9,472.00)
110-36100- - -	Interest Earnings	(79,729.72)
110-36190- - -	Interest Earnings - ARPA	(902.44)
110-36210- - -	Rent	(24,866.60)
110-36330- - -	Sale Of Equipment	(17,673.00)
110-36533- - -	Sale Of Sanitation Supplies	(585.00)
110-36543- - -	Sale Of Cultural Supplies And Materials	(147.00)
110-36700- - -	Contri And Donation From Private Sources	(26,000.00)
110-36720- - -	Contri And Donations-Organizations	(17,079.00)
110-36730- - -	Contri And Donations-Individuals	(1,718.00)
110-36733- - -	Contri & Donations - Kevin Glenn	(200.00)
110-36990- - -	Miscellaneous Refunds	(3,351.14)
	<b>Total Revenues</b>	<b>(2,176,805.25)</b>
	<b>Total Revenues</b>	<b>(2,176,805.25)</b>
<b>Expenditures</b>		
110-41100-110- -	Legislative - Salaries	27,300.00
110-41600-110- -	Central Staff Agencies - Salaries	150,741.00
110-41700-110- -	Building Inspector/Codes Enforcement - Salaries	34,602.43
110-41800-110- -	General Government Buildings - Salaries	40,792.22
110-42100-110- -	Police - Salaries	382,405.51
110-42200-110- -	Fire Protection And Control - Salaries	0.00
110-43100-110- -	Highways And Streets - Salaries	104,796.57
110-43170-110- -	City Garage - Salaries	26,854.40
110-43200-110- -	Sanitation - Salaries	15,070.40
110-44400-110- -	Recreation - Salaries	44,378.17
110-44420-110- -	Fod Activity Center - Salaries	60,057.84
110-41600-111- -	Central Staff Agencies - Salaries - Parttime Employees	16,529.73
110-44420-111- -	Fod Activity Center - Salaries - Parttime Employees	61,254.19
110-41800-112- -	General Government Buildings - Salaries - Permanent Employees -	1,624.71
110-42100-112- -	Police - Salaries - Permanent Employees - Overtime	24,173.29
110-43100-112- -	Highways And Streets - Salaries - Permanent Employees - Overtime	1,874.24
110-43170-112- -	City Garage - Salaries - Permanent Employees - Overtime	266.81
110-43200-112- -	Sanitation - Salaries - Permanent Employees - Overtime	524.73
110-44400-112- -	Recreation - Salaries - Permanent Employees - Overtime	2,245.27
110-44420-112- -	Fod Activity Center - Salaries - Permanent Employees - Overtime	313.50
110-42100-119- -	Police - Other Salaries-Instructors	17,505.00
110-44420-119- -	Fod Activity Center - Other Salaries-Instructors	8,778.00
110-41600-134- -	Central Staff Agencies - Sick Leave Incentive	1,225.00
110-41700-134- -	Building Inspector/Codes Enforcement - Sick Leave Incentive	450.00
110-41800-134- -	General Government Buildings - Sick Leave Incentive	900.00
110-42100-134- -	Police - Sick Leave Incentive	4,150.00
110-43100-134- -	Highways And Streets - Sick Leave Incentive	1,625.00
110-43170-134- -	City Garage - Sick Leave Incentive	450.00
110-43200-134- -	Sanitation - Sick Leave Incentive	625.00
110-44400-134- -	Recreation - Sick Leave Incentive	900.00
110-44420-134- -	Fod Activity Center - Sick Leave Incentive	600.00
110-41600-139- -	Central Staff Agencies - Employee Ins/457 Salary Supplement	3,305.44
110-41800-139- -	General Government Buildings - Employee Ins/457 Salary Supplement	1,704.22

**Fund : 110 General Fund**

Account Number	Account Description	Balance
110-42100-139- -	Police - Employee Ins/457 Salary Supplement	10,312.83
110-43100-139- -	Highways And Streets - Employee Ins/457 Salary Supplement	3,395.52
110-43200-139- -	Sanitation - Employee Ins/457 Salary Supplement	417.60
110-44400-139- -	Recreation - Employee Ins/457 Salary Supplement	865.81
110-44420-139- -	Fod Activity Center - Employee Ins/457 Salary Supplement	2,048.60
110-41100-141- -	Legislative - Oasi (Employer's Share)	2,088.45
110-41600-141- -	Central Staff Agencies - Oasi (Employer's Share)	12,952.98
110-41700-141- -	Building Inspector/Codes Enforcement - Oasi (Employer's Share)	2,649.51
110-41800-141- -	General Government Buildings - Oasi (Employer's Share)	3,212.99
110-42100-141- -	Police - Oasi (Employer's Share)	32,131.23
110-42200-141- -	Fire Protection And Control - Oasi (Employer's Share)	0.00
110-43100-141- -	Highways And Streets - Oasi (Employer's Share)	8,258.04
110-43170-141- -	City Garage - Oasi (Employer's Share)	2,006.37
110-43200-141- -	Sanitation - Oasi (Employer's Share)	1,188.72
110-44400-141- -	Recreation - Oasi (Employer's Share)	3,701.77
110-44420-141- -	Fod Activity Center - Oasi (Employer's Share)	10,113.22
110-41100-142- -	Legislative - Hospital And Health Insurance	528.54
110-41600-142- -	Central Staff Agencies - Hospital And Health Insurance	21,559.93
110-41700-142- -	Building Inspector/Codes Enforcement - Hospital And Health Insurance	5,370.10
110-41800-142- -	General Government Buildings - Hospital And Health Insurance	10,640.55
110-42100-142- -	Police - Hospital And Health Insurance	63,143.02
110-43100-142- -	Highways And Streets - Hospital And Health Insurance	21,611.55
110-43170-142- -	City Garage - Hospital And Health Insurance	5,450.32
110-43200-142- -	Sanitation - Hospital And Health Insurance	3,304.88
110-44400-142- -	Recreation - Hospital And Health Insurance	10,676.84
110-44420-142- -	Fod Activity Center - Hospital And Health Insurance	5,805.13
110-41100-143- -	Legislative - Retirement - Current	2,340.00
110-41600-143- -	Central Staff Agencies - Retirement - Current	23,294.07
110-41700-143- -	Building Inspector/Codes Enforcement - Retirement - Current	5,257.90
110-41800-143- -	General Government Buildings - Retirement - Current	6,753.16
110-42100-143- -	Police - Retirement - Current	63,718.11
110-43100-143- -	Highways And Streets - Retirement - Current	16,753.68
110-43170-143- -	City Garage - Retirement - Current	4,135.68
110-43200-143- -	Sanitation - Retirement - Current	2,495.65
110-44400-143- -	Recreation - Retirement - Current	7,258.40
110-44420-143- -	Fod Activity Center - Retirement - Current	9,444.80
110-41100-146- -	Legislative - Workmen's Compensation	114.35
110-41600-146- -	Central Staff Agencies - Workmen's Compensation	381.10
110-41700-146- -	Building Inspector/Codes Enforcement - Workmen's Compensation	1,282.36
110-41800-146- -	General Government Buildings - Workmen's Compensation	2,022.56
110-42100-146- -	Police - Workmen's Compensation	22,679.89
110-43100-146- -	Highways And Streets - Workmen's Compensation	3,981.29
110-43170-146- -	City Garage - Workmen's Compensation	1,154.69
110-43200-146- -	Sanitation - Workmen's Compensation	0.00
110-44400-146- -	Recreation - Workmen's Compensation	1,280.95
110-44420-146- -	Fod Activity Center - Workmen's Compensation	5,756.05
110-41600-147- -	Central Staff Agencies - Unemployment Insurance	13.19
110-42100-147- -	Police - Unemployment Insurance	20.85



Fund : 110 General Fund

Account Number	Account Description	Balance
110-44420-147- -	Fod Activity Center - Unemployment Insurance	70.68
110-41100-148- -	Legislative - Employee Education And Training	185.00
110-41600-148- -	Central Staff Agencies - Employee Education And Training	470.00
110-41700-148- -	Building Inspector/Codes Enforcement - Employee Education And	60.00
110-42100-148- -	Police - Employee Education And Training	1,895.00
110-43100-148- -	Highways And Streets - Employee Education And Training	200.00
110-42100-213- -	Police - Automobile Licenses And Titles	26.58
110-41100-230- -	Legislative - Publicity, Subs, & Dues	1,409.00
110-41600-230- -	Central Staff Agencies - Publicity, Subs, & Dues	676.75
110-42100-230- -	Police - Publicity, Subs, & Dues	920.00
110-41600-235- -	Central Staff Agencies - Memberships, Registration Fees, And Tuition	591.40
110-41700-235- -	Building Inspector/Codes Enforcement - Memberships, Registration	170.00
110-43100-235- -	Highways And Streets - Memberships, Registration Fees, And Tuition	138.00
110-44420-235- -	Fod Activity Center - Memberships, Registration Fees, And Tuition	60.00
110-41990-236- -	Other General Government Expense - Public Relations	4,881.84
110-42100-236- -	Police - Public Relations	719.79
110-41990-237- -	Other General Government Expense - Advertising	2,633.00
110-41800-241- -	General Government Buildings - Electric	4,818.75
110-42100-241- -	Police - Electric	1,381.25
110-43100-241- -	Highways And Streets - Electric	1,720.58
110-43200-241- -	Sanitation - Electric	390.19
110-44400-241- -	Recreation - Electric	9,169.30
110-44420-241- -	Fod Activity Center - Electric	20,976.16
110-44800-241- -	Libraries - Electric	2,667.95
110-41800-242- -	General Government Buildings - Water & Sewer	1,770.37
110-42100-242- -	Police - Water & Sewer	204.78
110-43100-242- -	Highways And Streets - Water & Sewer	307.18
110-43200-242- -	Sanitation - Water & Sewer	91.58
110-44400-242- -	Recreation - Water & Sewer	2,664.48
110-44420-242- -	Fod Activity Center - Water & Sewer	1,133.01
110-44800-242- -	Libraries - Water & Sewer	431.31
110-41800-244- -	General Government Buildings - Gas	189.23
110-42100-244- -	Police - Gas	45.76
110-43100-244- -	Highways And Streets - Gas	76.80
110-43200-244- -	Sanitation - Gas	38.58
110-44400-244- -	Recreation - Gas	315.28
110-44420-244- -	Fod Activity Center - Gas	330.83
110-44800-244- -	Libraries - Gas	128.51
110-41100-245- -	Legislative - Telephone And Telegraph	1,050.00
110-41600-245- -	Central Staff Agencies - Telephone And Telegraph	5,166.16
110-41700-245- -	Building Inspector/Codes Enforcement - Telephone And Telegraph	450.00
110-41800-245- -	General Government Buildings - Telephone And Telegraph	480.00
110-42100-245- -	Police - Telephone And Telegraph	7,906.80
110-43100-245- -	Highways And Streets - Telephone And Telegraph	1,170.00
110-43170-245- -	City Garage - Telephone And Telegraph	240.00
110-43200-245- -	Sanitation - Telephone And Telegraph	160.00
110-44400-245- -	Recreation - Telephone And Telegraph	480.00
110-44420-245- -	Fod Activity Center - Telephone And Telegraph	2,167.72



Fund : 110 General Fund

Account Number	Account Description	Balance
110-47210-245- -	Department Of Tourism - Telephone And Telegraph	299.94
110-43190-247- -	State Street Aid - Street Lighting (Electric And Maint.)	60,564.16
110-43200-251- -	Sanitation - Medical	0.00
110-41200-252- -	Judicial - Legal Services	2,100.00
110-41600-253- -	Central Staff Agencies - Accounting And Auditing Services	11,934.44
110-41600-255- -	Central Staff Agencies - Data Processing Services	16,748.00
110-42100-255- -	Police - Data Processing Services	4,906.50
110-41990-257- -	Other General Government Expense - Tennessee State Planning Office	4,761.25
110-41600-259- -	Central Staff Agencies - Other Professional Services	279.99
110-41800-259- -	General Government Buildings - Other Professional Services	2,657.60
110-41990-259- -	Other General Government Expense - Other Professional Services	5,673.43
110-42100-259- -	Police - Other Professional Services	2,283.82
110-43100-259- -	Highways And Streets - Other Professional Services	3,099.97
110-44400-259- -	Recreation - Other Professional Services	179.70
110-44420-259- -	Fod Activity Center - Other Professional Services	5,488.22
110-42100-260- -	Police - Repair And Maintenance Services	219.36
110-43100-260- -	Highways And Streets - Repair And Maintenance Services	452.67
110-43200-260- -	Sanitation - Repair And Maintenance Services	37.64
110-44400-260- -	Recreation - Repair And Maintenance Services	6,801.53
110-44420-260- -	Fod Activity Center - Repair And Maintenance Services	3,402.86
110-47210-260- -	Department Of Tourism - Repair And Maintenance Services	0.00
110-41800-266- -	General Government Buildings - Repair And Maintenance Buildings	10,051.53
110-41600-267- -	Central Staff Agencies - Repair And Maintenance Services	987.45
110-41800-267- -	General Government Buildings - Repair And Maintenance Services	109.87
110-43100-268- -	Highways And Streets - Cont. Repair Streets	720.00
110-41600-280- -	Central Staff Agencies - Travel	600.00
110-42100-280- -	Police - Travel	677.48
110-44420-280- -	Fod Activity Center - Travel	70.00
110-41100-287- -	Legislative - Meals And Entertainment	169.98
110-41600-287- -	Central Staff Agencies - Meals And Entertainment	188.22
110-43100-287- -	Highways And Streets - Meals And Entertainment	151.30
110-44420-287- -	Fod Activity Center - Meals And Entertainment	394.97
110-44420-290- -	Fod Activity Center - Other Contractual Services	52,479.17
110-43200-295- -	Sanitation - Tipping Fees	1,643.67
110-41600-298- -	Central Staff Agencies - Collection Fees	6,455.73
110-41600-310- -	Central Staff Agencies - Office Supplies And Materials	7,872.43
110-41700-310- -	Building Inspector/Codes Enforcement - Office Supplies And Materials	4,575.62
110-42100-310- -	Police - Office Supplies And Materials	794.09
110-44420-310- -	Fod Activity Center - Office Supplies And Materials	474.84
110-43100-320- -	Highways And Streets - Operating Supplies	6,567.27
110-43200-320- -	Sanitation - Operating Supplies	271.60
110-44400-320- -	Recreation - Operating Supplies	5,380.77
110-44420-323- -	Fod Activity Center - Meals	10,853.63
110-41800-324- -	General Government Buildings - Household And Janitorial Supplies	5,780.26
110-44420-325- -	Fod Activity Center - Recreation Supplies	277.50
110-41800-326- -	General Government Buildings - Clothing And Uniforms	151.03
110-42100-326- -	Police - Clothing And Uniforms	14,358.41
110-43100-326- -	Highways And Streets - Clothing And Uniforms	1,349.30

Fund : 110 General Fund

Account Number	Account Description	Balance
110-43170-326- -	City Garage - Clothing And Uniforms	11.72
110-43200-326- -	Sanitation - Clothing And Uniforms	163.31
110-44400-326- -	Recreation - Clothing And Uniforms	929.80
110-44420-326- -	Fod Activity Center - Clothing And Uniforms	325.00
110-42100-327- -	Police - Fire Arm Supplies	11,261.78
110-42100-329- -	Police - Other Operating Supplies	6,224.16
110-41800-330- -	General Government Buildings - Repair And Maintenance Supplies	2,259.99
110-42100-331- -	Police - Gas, Oil Etc.	16,367.21
110-43100-331- -	Highways And Streets - Gas, Oil Etc.	11,129.72
110-43200-331- -	Sanitation - Gas, Oil Etc.	1,618.59
110-44400-331- -	Recreation - Gas, Oil Etc.	1,470.24
110-44420-331- -	Fod Activity Center - Gas, Oil Etc.	267.84
110-42100-332- -	Police - Motor Vehicle Parts	5,139.48
110-43100-332- -	Highways And Streets - Motor Vehicle Parts	23,723.84
110-43200-332- -	Sanitation - Motor Vehicle Parts	929.97
110-44400-332- -	Recreation - Motor Vehicle Parts	96.19
110-41800-339- -	General Government Buildings - City Property Beautification	4,162.27
110-41600-350- -	Central Staff Agencies - Supplies For Resale	950.00
110-43100-400- -	Highways And Streets - Building Materials	6,488.98
110-41990-490- -	Other General Government Expense - Christmas In Dandridge	3,174.56
110-41990-510- -	Other General Government Expense - Insurance	83,980.42
110-43200-510- -	Sanitation - Insurance	0.00
110-41800-533- -	General Government Buildings - Machinery And Equipment Rental	750.00
110-49000-621- -	Debt Service - Retirement Of Bank Notes	966.00
110-49000-623- -	Debt Service - Object Not In Use	534.00
110-49000-631- -	Debt Service - Interest On Bonded Debt	6,638.50
110-41600-691- -	Central Staff Agencies - Bank Service Charges	332.06
110-42100-691- -	Police - Bank Service Charges	14.96
110-41990-722- -	Other General Government Expense - Chamber Of Commerce	12,500.00
110-41990-723- -	Other General Government Expense - Grants & Donations	7,500.00
110-42200-760- -	Fire Protection And Control - Transfers To Other Funds	176,504.00
110-43200-761- -	Sanitation - Transfers To Other Funds No.-1	30,356.47
110-44400-937- -	Recreation - Parks And Recreation Facilities	9,917.23
110-47210-937- -	Department Of Tourism - Parks And Recreation Facilities	11,640.00
110-42100-949- -	Police - Other Machinery And Equipment	38,342.29
Total Expenditures		2,286,793.28
Total Expenditures		2,286,793.28
Fund Totals:	110 General Fund	0.00



Dandridge Local Option Sales Tax Collections  
(Total Collections)  
5 Year Trend

	2016	2017	2018	2019	2020	5 YR AVERAGES	2021	2022	2023	2024	2025
January	216,546	257,825	226,912	231,719	267,414	240,083	317,975	341,362	356,152	338,207	370,479
February	173,085	191,377	181,380	200,098	219,593	193,107	255,879	266,940	282,363	315,166	324,130
March	175,034	174,392	178,427	207,404	203,955	187,842	233,490	274,286	294,505	312,217	325,875
April	209,160	231,082	225,202	220,809	248,009	226,852	307,997	366,499	333,979	370,189	325,875
May	213,069	214,909	225,841	223,072	226,296	220,637	334,643	460,284	324,767	341,019	357,023
June	220,937	235,158	244,302	247,859	266,322	242,916	323,284	362,223	363,660	371,777	372,954
July	228,832	235,841	245,788	249,779	279,366	247,921	322,099	341,861	356,775	367,211	375,423
August	236,688	241,704	251,512	258,156	278,491	253,310	343,423	361,057	368,437	369,672	379,063
September	216,755	216,078	237,226	249,513	271,488	238,212	320,083	329,645	345,858	361,351	378,331
October	215,982	237,341	223,943	234,353	265,954	235,515	309,151	334,189	344,557	345,931	345,972
November	213,436	212,198	229,655	247,322	282,394	237,001	361,519	327,657	349,567	375,522	368,174
December	214,034	196,038	210,947	228,415	275,006	224,888	312,320	231,946	339,932	338,375	
<b>TOTALS</b>	<b>2,533,558</b>	<b>2,643,943</b>	<b>2,681,135</b>	<b>2,798,499</b>	<b>3,084,288</b>		<b>3,741,863</b>	<b>3,997,949</b>	<b>4,060,552</b>	<b>4,206,636</b>	

Low's

High's

Minus Admin Fees