

**TOWN OF DANDRIDGE, TENNESSEE
BOARD OF MAYOR AND ALDERMEN
Regular BMA Meeting
May 13, 2025 - 6:00 p.m.**

AGENDA

- **CALL TO ORDER**
- **ROLL CALL**
- **PUBLIC HEARING**
- **BMA**
 - I. READING OF THE MINUTES**
 - April 8, 2025 Regular Session
 - II. PUBLIC PRESENTATIONS/COMMENTS**
 - III. PRESENTATION OF PETITIONS, MEMORIALS, REMONSTRANCES, AND COMMUNICATIONS**
 - IV. BUSINESS PRESENTED BY THE MAYOR**
 - V. FINANCIAL REPORT BY THE TOWN RECORDER**
 - VI. PRESENTATION OF ORDINANCES AND RESOLUTIONS**
 - **Resolution 24/25-10** Honoring the 80th Anniversary of Veterans of Foreign Wars (V.F.W.) Dandridge Post 3380
 - **Resolution 24/25-11** Authorize and Appropriate Funds for an Actuarial Study of the Cost Associated with a Hazardous Duty Supplemental Benefit
 - First Reading of **Ordinance 24/25-12** to Amend the 2024/2025 Budget
 - First Reading of **Ordinance 25/26-01** Adopting the Annual Budget for the Fiscal Year Beginning July 1, 2025 and Ending June 30, 2026.
 - VII. OLD BUSINESS**
 - VIII. NEW BUSINESS**
 - Discussion of Annexation/Rezone Request for Intersection of 299 HWY 113 (Map 60, Parcels 004.15)

- Approval of Mural Design on Steps at Hwy 92/Gay St. by JCHS students (Bob Romines)
- Special Events Approval
 - May 15, 2027 Martha Dandridge Garden Club – 100th Anniversary Celebration (MDGC & Revolutionary Graveyard)
- Approval of Surplus List
- Approval of TDOT Contract
- Bid Approval – Paving of West Meeting Street, Summitt Ridge Road, and Evans Lane (Newport Paving - \$150,950)
- Bid Approval – DWMF Storage Building (Smokey Mountain Poll Building - \$71,310)
- Discussion of Website/Email Proposals
- Review of Structural Engineering Report for Dandridge Library
- Appointment to Historic Planning Commission

IX. MISCELLANEOUS

X. ADJOURNMENT

Zachary Reese, Town Recorder (AGENDA-BMA-051325)

**TOWN OF DANDRIDGE, TENNESSEE
BOARD OF MAYOR AND ALDERMEN
Regular Meeting
8 April 2025**

I. CALL TO ORDER

- A. The Dandridge Board of Mayor and Aldermen (BMA) met in a regular session in Dandridge, Tennessee on Tuesday, the 8th day of April 2025.
- B. Vice-Mayor MIKE CHAMBERS was present and presiding and called the meeting to order.

II. ROLL CALL

- A. A roll call of the BMA was conducted with the following members responding:

- Alderman STEPHANIE CHURCHWELL
- Alderman JEFF DEPEW
- Alderman GEORGE GANTTE
- Vice-Mayor TODD KESTERSON
- Alderman LONGMIRE
- Alderman JESSICA ELDER

ABSENT:

- Mayor MIKE CHAMBERS

- B. A quorum being present, the following business was conducted and entered on the record:

III. PUBLIC HEARING

- **Second and Final Reading of Ordinance No. 24/25-10** Amending the “Zoning Map of the Town of Dandridge, Tennessee” a Component of the “Zoning Ordinance of the Town of Dandridge, Tennessee” from a B-2, General Commercial District to a B-1, Central Business District (139 W. Meeting St. – Map 068N – Group A - Parcels 023.00 & 024.00)

No Comments

- **Second and Final Reading of Ordinance No. 24/25-11** Amending the “Zoning Map of the Town of Dandridge, Tennessee” a Component of the “Zoning Ordinance of the Town of Dandridge, Tennessee” from a R-1, Low Density Residential to a B-1, Central Business District (139 W. Meeting St. – Map 068O – Group B - Parcel 003.00)

No Comments

IV. READING OF THE MINUTES

It came on a motion by Alderman GANTTE, seconded by Alderman LONGMIRE (with Alderman ELDER Abstaining), to approve the Regular Session minutes of the March 11, 2025, meeting as written.

On a voice vote, the motion passed unanimously and was so ordered.

V. PUBLIC PRESENTATIONS/COMMENTS

Marian Knight – Have been putting in request for meeting packets for months. I was informed that the board and staff have decided to no longer distribute because of personal and proprietary information found within the packets. How do we efficiently find out the information we need to participate in our government? How do we find out how the money we pay in taxes is being spent? How do we find out about ordinances and resolutions that affect our lives

before being passed? Would like board to look at posting two different sets of packets to keep personal information out or allow individuals to come in and look at packets and request specific items.

VI. PRESENTATION OF PETITIONS, MEMORIALS, REMONSTRANCES, AND COMMUNICATIONS

None Presented

VII. BUSINESS PRESENTED BY THE MAYOR

None Presented

VIII. FINANCIAL REPORT BY THE TOWN RECORDER

<u>Bank Balance:</u>	<u>BMA Acct:</u>	\$6,180,800.79	<u>DVFD Balance:</u>	\$ 371,019.71
	<u>Drug Fund Balance:</u>	\$ 22,186.86	<u>DWMF Balance:</u>	\$3,858,247.12

IX. PRESENTATION OF ORDINANCES AND RESOLUTIONS

- **Second and Final Reading of Ordinance No. 24/25-10** Amending the “Zoning Map of the Town of Dandridge, Tennessee” a Component of the “Zoning Ordinance of the Town of Dandridge, Tennessee” from a B-2, General Commercial District to a B-1, Central Business District (139 W. Meeting St. – Map 068N – Group A - Parcels 023.00 & 024.00)

Town Administrator Shockley – Cassandra Sharp is interested in purchasing property and repurposing the existing log cabin that is there and demo the wings of the house. She was approved for the work by the Historic Planning Commission as well as the rezoning by Planning Commission

It came on a motion by Alderman ELDER, seconded by Alderman GANTTE, to approve Ordinance No. 24/25-10 on second and final reading.

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE

On a roll call vote, the motion passed unanimously and was so ordered.

- **Second and Final Reading of Ordinance No. 24/25-11** Amending the “Zoning Map of the Town of Dandridge, Tennessee” a Component of the “Zoning Ordinance of the Town of Dandridge, Tennessee” from a R-1, Low Density Residential to a B-1, Central Business District (139 W. Meeting St. – Map 068O – Group B - Parcel 003.00)

It came on a motion by Alderman CHURCHWELL, seconded by Alderman LONGMIRE, to approve Ordinance No. 24/25-11 on second and final reading.

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE

On a roll call vote, the motion passed unanimously and was so ordered.

- Final Revision/Amendments to Ordinance No. 24/25-9 Retail Package Store

Town Administrator Shockley – At the last meeting we defined some of the parameters the board would like to see.

1. *Section 8-403 – Certificate timeline should follow existing building permit requirements. 180 days for building and can ask for an extension (substantial completion at 6 month mark to ask for a one-time extension of 6 months)*
2. *Section 8-409 - Keeping distances 300 ft. from schools, churches, and public parks. 1500 ft. between each existing package store. Measure from nearest corner of a building to nearest corner of a building in a straight line that can be appealed with survey at owner’s cost.*
3. *The front shall be defined as a property within a footprint of an existing residence on a 2-lane road. Properties on a 4-lane highway do not apply to this standard.*
4. *The side is defined as buildings immediately adjacent to, with no other property as a buffer between a retail package store and a residence.*

Vice-Mayor Kesterson – Section 8-409: would like to see licensed registered daycares with the State of Tennessee added to section to go along with schools and churches (distances).

It came on a motion by Alderman LONGMIRE, seconded by Alderman ELDER, to amend Ordinance 24/25-9 to include distance requirements (300 ft.) for licensed, registered daycares with state of Tennessee.

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE

On a roll call vote, the motion passed unanimously and was so ordered.

It came on a motion by Alderman ELDER, seconded by Alderman LONGMIRE, to approve Ordinance 24/25-9 with final clarifications and amendment.

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE

On a roll call vote, the motion passed unanimously and was so ordered.

X. OLD BUSINESS

XI. NEW BUSINESS

- Review Plan of Services for Intersection of 299 HWY 113 (Map 060, Parcels 004.15) Annexation/Rezone Request

Rolled to next meeting at owner’s request

- Special Events Approval (After July 1)
 - May 3 Casting for Kid
 - March 7-9 Big Bass Tour
 - March 22 White Pine Marine Trail Tournament
 - April 12-13 Bill Dance Giant Bass Open Series
 - May 17 White Pine Marine Trail Tournament
 - May 18-24 National Professional Fishing League
 - May 26 Jeff County Memorial Day
 - June 21 Dandridge June Jubilee
 - Sept. 26-27 Dandridge Scots-Irish Festival
 - October 3-5 Big Bass Tour
 - October 9-11 BFL Regional Championship
 - October 18 White Pine Marine Trail
 - October 25 Dandridge Mountain Fall Days Festival
 - Nov. 1-2 Bill Dance Giant Bass Open Series
 - Nov. 7-8 White Pine Marine Trail Championship

It came on a motion by Alderman GANTTE, seconded by Alderman CHURCHWELL, to approve the Special Events for all dates after July 1, 2025

On a voice vote, the motion passed unanimously and was so ordered.

- Discussion/Consideration of Murals on Residential Landscape

Town Administrator Shockley – This comes as an item from Historic Planning Commission. Property owner is requesting to have contest for JCHS Art Students to paint a mural on his property's steps (property is adjacent to city property). Historic approved site approval contingent upon seeing the final design before the contest. The motion at historic was a special exception for a community project and is a non use on a historical structure.

It came on a motion by Alderman LONGMIRE, seconded by Alderman DEPEW, to approve the special exception for a community project on a non-historical structure contingent on HPC approving mural design

On a voice vote, the motion passed unanimously and was so ordered.

- Discussion of Graveyard Property

Town Administrator Shockley – Approached by the Garden Club about Hopewell Presbyterian Church unknowingly owning the Graveyard Property. Garden Club is meeting with the church leadership about donating the property to the town. Just gauging board's interest in taking control (liability) of the property if it was presented. We already control everything with it and contribute financially to it.

It came on a motion by Alderman DEPEW, seconded by Alderman GANTTE, to accept the property if offered contingent on property research (title search)

On a voice vote, the motion passed unanimously and was so ordered.

- Approval of Surplus List

DVFD – Boots, Gloves, Jackets...Old Equipment out of service

It came on a motion by Alderman ELDER, seconded by Alderman LONGMIRE, to approve the surplus list

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE

On a roll call vote, the motion passed unanimously and was so ordered.

- Bid Approval – DWMF Sewer System Improvements (Precision Construction Solutions - \$1,340,315)

Town Administrator Shockley – Phase 2 from Perkins manhole to industrial park and milldale augar, Got approved for \$1,000,000 from ARC. Original construction cost was slated to be \$1,623,407. Bid came back at \$1,340,315. Cost savings in that TDOT is allowing us to cut shoulder instead of having to bore under interstate bridge.

Funding

ARC Construction \$439,263.40

ARC Contingent \$19,220.72 (The remaining ARC funds from \$1,000,000 to engineering)

TDEC ARPA \$169,676.15

Jeff County ARPA \$85,521

Town ARPA Funds \$500,000

Would leave remaining 157,633.73 to be funded by DWMF

It came on a motion by Alderman GANTTE, seconded by Alderman DEPEW, to approve the sewer improvement bid with Precision Construction Solutions for \$1,340,315 with the town applying \$500,000 of ARPA funds and the DWMF funding the remaining cost of \$157,633.73

A roll call was asked for and the BMA responded as follows:

Alderman CHURCHWELL	AYE
Alderman DEPEW	AYE
Alderman ELDER	AYE
Alderman GANTTE	AYE
Vice-Mayor KESTERSON	AYE
Alderman LONGMIRE	AYE

XII. DEPARTMENT HEAD UPDATES

- South Jefferson – Jeff Batson
 - Excited about the new fields, first class facilities
 - Have told every parent that losing the practices is a small price to pay for getting these facilities
 - 493 kids signed up
- Police Chief – Phil Batts
 - Senior citizen contact program now available at PD
 - Has visited the majority of the businesses in town and every bank
 - Adam Watson is newest officer. Trevor Jones led him as field training officer.
- Public Works Director - Donald Whaley
 - Helping James at FOD with things
 - Working on a crosswalk
 - A lot of brush and mowing
- Codes Enforcement/Building Inspector - Terry Reneau
 - Slum packet from MTAS for board to review
 - Approved Papes site plan at planning tonight and Killion Rd. conditioned storage units. Creekside final approval phase 3. Wanted BMA involved with mural painting as well as Historic
 - Gave final CO to Dandridge School Lofts
 - Gave CO's too two business in Milestone Commons (Carlyle and Physical Therapy)
- Parks and Rec Director – James Baker
 - Revolution volleyball 209 signed up, starts on April 14/15 evaluations
 - Diecast toy show was this past weekend and it went well
 - Cathys spring shopping expo was also well attended
 - 200 people came for vintage baseball game
 - New expo person coming in with 6 events coming up

- Home and Garden expo April 26/27
- Two martial arts tournaments in May
- Fields are getting close, just waiting on the nets and clean up
- Thanks South-Jefferson and Jeff for patience
- Asks for prayers for my sidekick Kevin Glenn during surgery on Monday
- DVFD Chief – Andy Riley
 - Mailouts going out soon with QR code this year
- Dandridge Water Management Facility Superintendent - Tana Benson
 - Had 15 water taps and 7 sewer taps, 5 water/sewer for the old school building
 - Completed 500 ft. water line relocation on highway 113 with property owner
 - Cline Rd project is moving along with Merkel Brothers
 - Thanks board for support with a lot going on and a lot coming down the line
- Town Administrator Shockley
 - Website RFP's will come before board next month (7 respondents)
 - Received first draft of LPRF grant today and will send out to board
 - Meeting with FEMA today about Cocke County Mutual Aid Agreement
 - Farmers Market kicks off this weekend in new location behind JC Schools building

XIII. MISCELLANEOUS

Vice-Mayor Kesterson – we need walking trails or a greenway in town. We have property along the shoreline below the library. Alderman Churchwell – could start with crosswalks downtown to make downtown accessible.

XIV. ADJOURNMENT

It came on a motion by Alderman GANTTE, seconded by Alderman ELDER, that the meeting of April 8, 2025, be adjourned.

On a voice vote, the motion passed unanimously, and was so ordered.

Todd Kesterson, Vice-Mayor

ATTEST:

Zach Reese, Town Recorder

MINUTES-BMA-040825

RESOLUTION 24/25-10

TOWN OF DANDRIDGE, TENNESSEE

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DANDRIDGE, TENNESSEE HONORING THE 80TH YEAR ANNIVERSARY OF VETERANS OF FOREIGN WARS (V.F.W.) DANDRIDGE POST 3380

WHEREAS, the mission of the Veterans of Foreign Wars is "To foster camaraderie among United States veterans of overseas conflicts, to serve our veterans, the military and our communities, and to advocate on behalf of all veterans."; and

WHEREAS, Veterans of Foreign Wars Dandridge Post 3380 has lived this mission every day since inception on May 23, 1945; and

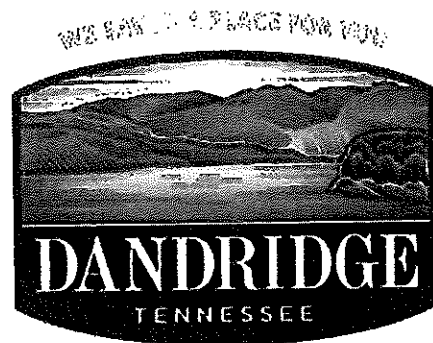
WHEREAS, the members of Veterans of Foreign Wars Dandridge Post 3380 continue to "honor the dead by helping the living" by promoting patriotism, goodwill, and youth scholarships. Also, provide military assistance and community service programs, promote youth activities, and volunteer many hours in the local community.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the Town of Dandridge THAT: the Town of Dandridge thanks and honors all the members of V.F.W. Dandridge Post 3380 for 80 years of advocacy and service on behalf of our veterans and are proud to have them as members of our town.

READ AND ADOPTED this the 13th day of May, 2025.

Mayor

Town Recorder



**RESOLUTION 24/25-11
TOWN OF DANDRIDGE, TENNESSEE**

**A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DANDRIDGE,
TENNESSEE TO AUTHORIZE AND APPROPRIATE FUNDS FOR AN ACTUARIAL STUDY OF THE COST
ASSOCIATED WITH A HAZARDOUS DUTY SUPPLEMENTAL BENEFIT**

Tennessee Consolidated Retirement System – Pursuant to TCA, Section 8-36-212

WHEREAS, Tennessee Code Annotated, Section 8-36-212 (the “Act”) allows participating political subdivisions to establish a hazardous duty supplemental benefit, in addition to the member’s retirement allowance, for all its eligible public safety officers, as defined in the Act; and

WHEREAS, said Act provides that political subdivisions may establish a hazardous duty supplemental benefit for employees who meet the eligibility requirements in the Act; and

WHEREAS, prior to the establishment of this supplemental benefit, the Act requires a resolution by the political subdivision’s chief governing body authorizing and agreeing to pay for the cost of an actuarial study to determine the liability associated with the establishment of this supplemental benefit;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the Town of Dandridge:

THAT: the Town of Dandridge hereby authorizes and appropriates funds for an actuarial study of the liability associated with authorization of the provisions of the Act.

READ AND ADOPTED this the 13th day of May, 2025.

Mayor

ATTEST:

Town Recorder

ORDINANCE 24/25-12

ORDINANCE TO AMMEND 2024-2025 BUDGET

WHEREAS, the Town of Dandridge maintains a budget on a July - June fiscal year; and

WHEREAS, the Board of Mayor and Alderman have determined the need to adjust the approved 2024-2025 Budget;

NOW, THEREFORE, BE IT ORDAINED by the Town of Dandridge Board of Mayor and Alderman that Ordinance 24/25-01 be amended and the budgeted line items for Fiscal Year 24/25 should be changed to reflect an increase or decrease in the following funds and amounts:

GENERAL FUND

Revenues & Liabilities

110-33190	\$23,000.00	Other Federal Grants
110-33410	\$8,800.00	State Law Enforcement Education Grant
110-33430	\$20,617.00	State Grants
110-33490	\$1,500.00	Farmer's Market Grant
110-34210	\$2,327.50	Special Police Service
110-27100	\$256,034.48	Unassigned Fund Balance

Expenditures

Central Staff

110-41600-110	\$7,750.00	Salaries
110-41600-111	\$500.00	Salaries – Part-time Employees
110-41600-139	\$115.00	457 Employer Match
110-41600-141	\$1,237.50	Oasi (Employer's Share)
110-41600-143	\$631.13	Retirement - Current
110-41600-259	\$14,100.00	Other Professional Services

Building Inspector / Codes Enforcement

110-41700-110	\$500.00	Salaries
110-41700-141	\$38.25	Oasi (Employer's Share)
110-41700-143	\$75.00	Retirement - Current
110-41700-259	\$4,044.94	Other Professional Services

General Government Buildings

110-41800-110	\$1,000.00	Salaries
110-41800-141	\$76.50	Oasi (Employer's Share)
110-41800-143	\$150.00	Retirement - Current
110-41800-533	\$970.00	Machinery and Equipment Rental
110-41800-910	481.00	Land

Other General Government Expenses

110-41990-236	\$3,097.50	Public Relations
110-41990-490	\$600.00	Christmas in Dandridge
110-41990-723	\$1,700.00	Grants and Donations
110-41990-724	\$660.37	Historic Planning

Police

110-42100-110	\$22,953.50	Salaries
110-42100-112	\$15,196.60	Salaries – Permanent Employees – Overtime
110-42100-141	\$2,918.48	Oasi (Employer's Share)
110-42100-142	\$5,034.00	Hospital and Health Insurance
110-42100-143	\$5,722.52	Retirement - Current
110-42100-148	\$695.00	Employee Education and Training
110-42100-259	\$4,900.00	Other Professional Services
110-42100-280	\$709.95	Travel
110-42100-941	\$25,321.40	General Purpose Machinery and Equipment
110-42100-942	\$11,500.00	Construction and Maintenance Machinery

Fire

110-42200-760	\$19,657.93	Transfers to Other Funds
---------------	-------------	--------------------------

Highways and Streets

110-43100-110	\$2,000.00	Salaries
110-43100-141	\$153.00	Oasi (Employer's Share)
110-43100-143	\$300.00	Retirement - Current

City Garage

110-43170-110	\$500.00	Salaries
110-43170-141	\$38.25	Oasi (Employer's Share)
110-43170-143	\$75.00	Retirement - Current

State Street Aid

110-43190-268	\$38,763.00	Cont. Repair of Streets
---------------	-------------	-------------------------

Sanitation

110-43200-761	\$21,843.50	Transfers to Other Funds
---------------	-------------	--------------------------

Recreation

110-44400-110	\$1,000.00	Salaries
110-44400-141	\$76.50	Oasi (Employer's Share)
110-44400-143	\$150.00	Retirement - Current
110-44400-937	\$61,820.00	Parks and Recreation Facilities
110-44400-942	\$27,843.66	Construction and Maintenance Machinery

Activity Center

110-44420-110	\$1,000.00	Salaries
110-44420-111	\$2,000.00	Salaries – Part-time Employees
110-44420-141	\$229.50	Oasi (Employer's Share)
110-44420-143	\$150.00	Retirement - Current

Community Development Program Activities

110-46500-690	\$2,000.00	Other Debt Service
---------------	------------	--------------------

SANITATION FUND**Revenues & Liabilities**

132-36961	\$21,843.50	Operating Transfer In from General Fund
-----------	-------------	-----------------------------------------

Expenditures

132-43200-110	\$1,000.00	Salaries
132-43200-141	\$76.50	Oasi (Employer's Share)
132-43200-143	\$150.00	Retirement - Current
132-43200-393	\$20,617.00	Garbage Cans

DVFD FUND**Revenues & Liabilities**

133-36732	\$16,000.00	Donations
133-33190	\$15,123.69	Other Federal Grants
133-33400	\$40,796.74	State Grants
133-33410	\$4,200.00	State Salary Supplement
133-33710	\$25,698.00	Local Grant
133-34230	\$3,000.00	Inspection Fees
133-36350	\$89,520.31	Insurance Recoveries
133-36720	\$18,615.00	Fire House Subs Grant
133-36961	\$19,657.93	Operating Transfers In from Gen Fund

Expenditures**Fire Protection and Control**

133-42200-110	\$22,162.00	Salaries
133-42200-141	\$1,695.93	Oasi (Employer's Share)
133-42200-170	\$3,000.00	Inspection Fees
133-42200-326	\$18,625.00	Clothing and Uniform
133-42200-350	\$16,000.00	Supplies for Resale
133-42200-940	\$25,000.00	Machinery and Equipment
133-42200-941	\$15,357.19	General Purpose Machinery and Equipment
133-42200-944	\$93,000.00	Transportation Equipment
133-42200-947	\$12,342.00	Office Machinery and Equipment
133-42200-949	\$18,615.00	Other Machinery and Equipment
133-42200-949	\$6,814.55	FEMA Grant Match

TOURISM FUND

Revenues & Liabilities

135-31920	\$37,111.05	Room Occupancy Tax
135-33490	\$100,000.00	State Grant
135-36000	\$4,000.00	Other Revenues

Expenditures

Tourism

135-47210-937	\$125,000	Parks and Recreation Facilities
135-47210-941	\$16,111.05	General Purpose Machinery and Equipment

This ordinance shall take effect immediately after its passage, the public welfare requiring it.

Mayor

Town
Recorder

Passed 1st Reading:

Passed 2nd Reading:

Public Hearing

ORDINANCE NO. 25/26-01

AN ORDINANCE OF THE TOWN OF DANDRIDGE, TENNESSEE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

WHEREAS, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the state of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than (10) days prior to the meeting where the governing body will consider final passage of the budget. (*Printed in the Standard Banner on Thursday, May 29, 2025*)

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF DANDRIDGE, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

110- General Fund Revenues	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
Local Taxes	\$3,861,397	\$3,774,156	\$ 3,769,387
State of Tennessee	\$ 693,985	\$ 639,178	\$ 622,599
Federal Government	\$ 14,709	\$ 61,000	\$ 0
Other Sources	\$ 899,718	\$ 769,016	\$ 517,308
Total Estimated Revenues	\$5,469,809	\$5,243,350	\$ 4,909,294
State Street Aid	\$ 116,949	\$ 118,097	\$ 121,250
Nonspendable Fund Balance	\$ 0	\$ 0	\$ 0
Restricted Fund Balance	\$ 18,498	\$ 20,174	\$ 20,459
Committed Fund Balance	\$ 0	\$ 23,682	\$ 823,682

Assigned Fund Balance	\$ 544,126	\$ 1,290,427	\$ 1,386,805
Unassigned Fund Balance	\$ 6,444,871	\$ 5,962,235	\$ 6,445,253
TOTAL AVAILABLE FUNDS	\$11,914,681	\$11,205,585	\$11,354,547

132- Sanitation Fund Revenues	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
Transfer from General Fund	\$ 368,666	\$ 96,103	\$ 88,525
Other Revenue	\$ 134,313	\$ 137,000	\$ 136,000
TOTAL REVENUES & TRANSFERS	\$ 502,979	\$ 233,103	\$ 224,525

133- Volunteer Fire Department Revenues	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
Transfer from General Fund	\$ 752,722	\$ 291,967	\$ 344,504
Other Revenue	\$ 418,276	\$ 475,690	\$ 179,258
TOTAL REVENUES & TRANSFERS	\$1,170,998	\$ 767,657	\$ 523,762

135- Tourism Fund	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
Other Revenue	\$ 152,858	\$ 304,000	\$ 190,000
TOTAL REVENUES	\$ 152,858	\$ 304,000	\$ 190,000

611- Drug Fund Revenue	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
Unassigned Fund Balance	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 9,278	\$ 3,355	\$ 3,300
TOTAL REVENUES	\$ 9,278	\$ 3,355	\$ 3,300

Dandridge Water Management Facility Fund Revenues	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
Total Revenues	\$4,725,559	\$4,561,204	\$4,565,786

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

110- General Fund Expenditures	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
Legislative	\$ 67,307	\$ 68,615	\$ 75,430
Judicial	\$ 4,200	\$ 4,200	\$ 4,200
Central Staff	\$ 406,809	\$ 558,590	\$ 563,013
Building Inspector/Codes Enforce	\$ 82,619	\$ 102,001	\$ 150,765
General Government Buildings	\$ 399,159	\$ 205,169	\$ 256,748
Other General Government Exp.	\$ 218,510	\$ 184,738	\$ 191,823

Police	\$1,429,886	\$1,305,327	\$1,385,777
Fire Protection (TRANSFER)	\$ 752,722	\$ 291,967	\$ 344,504
General Fund Support Services	\$ 0	\$ 0	\$ 0
Highways & Streets	\$ 739,300	\$ 509,162	\$ 489,825
City Garage	\$ 71,196	\$ 82,627	\$ 90,248
State Street Aid	\$ 324,033	\$ 300,763	\$ 267,350
Sanitation (TRANSFER)	\$ 368,666	\$ 118,505	\$ 88,525
Recreation	\$ 321,460	\$ 279,539	\$ 205,188
FOD Activity Center	\$ 546,739	\$ 571,419	\$ 597,124
Library	\$ 55,748	\$ 56,745	\$ 57,497
Community Development	\$ 0	\$ 2,000	\$ 0
Debt Service	\$ 140,408	\$ 141,368	\$ 141,277
Total General Fund Expenditures	\$5,928,763	\$4,760,332	\$4,909,294

132- Sanitation Fund Expenditures	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
TOTAL EXPENDITURES	\$ 499,024	\$ 233,103	\$ 224,525

133- Volunteer Fire Department Expenditures	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
TOTAL EXPENDITURES	\$ 575,749	\$ 692,969	\$ 523,762

135- Tourism Fund Expenditures	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
TOTAL EXPENDITURES	\$ 5,763	\$ 282,311	\$ 121,200

611- Drug Fund Expenditures	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
TOTAL DRUG FUND EXPENDITURES	\$ 7,602	\$ 3,070	\$ 3,300

Dandridge Water Management Facility Fund Expenses	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
Total Expenses	\$3,271,833	\$3,692,711	\$3,975,745

SECTION 3: At the end of the current fiscal year the governing body estimates balances/(deficits) as follows:

General Fund Balance **\$6,445,253**

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Amount Outstanding as of 6/30/26
Bonds (Water)	\$55,000	\$36,225	\$1,550,000	\$1,110,000
Bonds (Sewer)	\$176,800	\$69,497	\$4,680,425	\$2,946,400
Bonds (Activity Center)	\$125,000	\$13,277	\$1,374,000	\$656,000

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Project	Proposed Amount Financed by Appropriations in FY2026	Proposed Amount Financed by Debt in FY2026
Downtown Greenway Project	\$100,000	\$0
Axon Body Cams Contract	\$38,432	\$0
Paint Town Hall & Visitor Center	\$30,000	\$0
DVFD Full Year Nighttime Standby Pay	\$24,820	\$0
DPD Firearms	\$12,000	\$0
DVFD Security Cameras	\$11,000	\$0
Computers (Town Hall & FODAC)	\$8,000	\$0
E-Citations	\$6,850	\$0
AED Replacement Pads	\$5,000	\$0
DPD Badges	\$4,500	\$0

DWMF Debt Related Funding	FY 2026 Proposed
Revenue Sources	
Depreciation – Water	\$ 503,471
Depreciation – Sewer	\$ 431,761
TOTAL REVENUES	\$ 935,232
Estimated Expenses	
Debt Service	\$ 231,800
TOTAL DEBT RELATED FUNDING	\$ 231,800

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accordance with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 7: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitation and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 9: There is hereby levied a property tax of \$0.5813 per \$100 of assessed value on all real and personal property.

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11: This ordinance shall take effect July 1, 2025, the public welfare requiring it.

Mayor

ATTEST:

Town Recorder

Passed 1st Reading:
Passed 2nd Reading:
Public Hearing Held:

Annexation Request *Determination*

Property Owners: DTW Partners

Representatives and Requesters: Doug Swiggum and Jay Patel

Located within the Town of Dandridge Growth Boundary

Property Location: 299 Hwy 113
White Pine, TN

Exit 424 I-40

Tax Map 060 Parcel 004.15
Cab M Slide 1344

Currently Zoned A-1 in Jefferson County.

3 miles east of Town of Dandridge existing boundary at Zirkle Rd.

4.6 miles from Dandridge Volunteer Fire Department Station 2.

Fire Service: Dandridge Volunteer Fire Department.

Water Provided by Town of Dandridge.

Property currently served by private septic system.

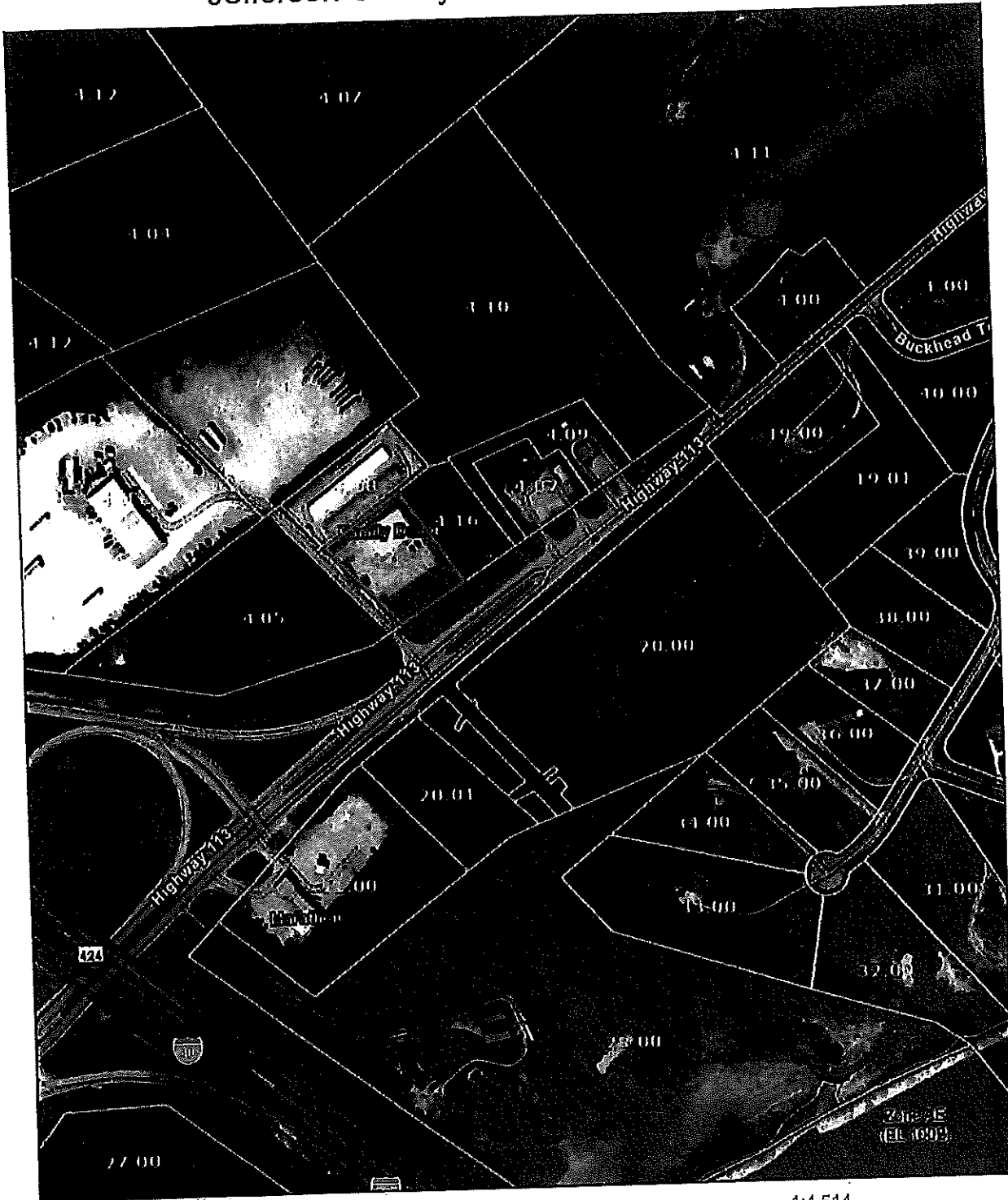
Electric: AEC

Garbage pickup: By owner or tenant.

Security: Currently Jefferson County Sheriffs Office.

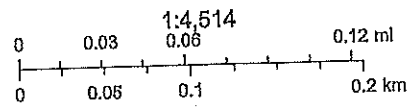
*BMA
April meeting*

Jefferson County - Parcel: 060 004.15



Date: March 11, 2025

County: JEFFERSON
Owner: DTW PARTNERS
Address: HWY 113
Parcel ID: 060 004.15
Deeded Acreage: 1.13
Calculated Acreage: 0
Vexcel Imagery Date: 2023



State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/ NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

CONTACTS
 ARCHITECT: **COLETTI ARCHITECTS**
 10000 GOLF COURSE ROAD,
 SUITE 200,
 MEMPHIS, TN 38117
 PHONE: (901) 271-1100
 FAX: (901) 271-1100
 PROJECT: (901) 271-1100
 CELL: (901) 271-1100
 EMAIL: coletti@colettiarchitects.com
 WEBSITE: www.colettiarchitects.com
 ENGINEER: **WALKER AND COMPANY**
 1111 WINDYBROOK DRIVE,
 SUITE 200,
 MEMPHIS, TN 38117
 PHONE: (901) 271-1100
 CELL: (901) 271-1100
 EMAIL: walker@walkerandcompany.com
 WEBSITE: www.walkerandcompany.com
 CONTRACTOR: **DAVID HILL BUILDING**
 10000 GOLF COURSE ROAD,
 SUITE 200,
 MEMPHIS, TN 38117
 PHONE: (901) 271-1100
 CELL: (901) 271-1100
 EMAIL: david.hill@hillbuilding.com
 WEBSITE: www.hillbuilding.com

THE FAMILY DOLLAR STORE

TN-113, WHITE PINE, TN 37890

- SHEET INDEX:**
- D1 EXISTING SITE PLAN
 - D2 PROPOSED LAND DRAINAGE PLAN
 - D3 GRADING AND EROSION CONTROL PLAN - PHASE 1
 - D4 EROSION CONTROL PLAN - PHASE 2
 - D5 EROSION CONTROL PLAN - PHASE 3
 - D6 UTILITY PLAN
 - D7 SITE CONSTRUCTION DETAILS
 - D8 EROSION CONTROL DETAILS
 - D9 UTILITY DETAILS

SITE

VICINITY MAP
 NUTS

JULY 3, 2019

PROJECT DEVELOPER:
 HILL BUILDING CONSTRUCTION
 10000 GOLF COURSE ROAD,
 SUITE 200,
 MEMPHIS, TN 38117
 PHONE: (901) 271-1100
 EMAIL: david.hill@hillbuilding.com
 CONTACT: DAVID HILL

ENGINEERING SERVICES:
 HIGH LANDS ENGINEERING, LLC
 4832 BRIDLEWAY HIGHWAY, SUITE 2
 JONESBORO, TN 37601
 PHONE: (628) 529-2007
 EMAIL: highlands@hills.com
 CONTACT: JONATHAN CENIS, P.E.

SURVEYING SERVICES:
 M. LACEY LAND SURVEYING
 574 BEECH GROVE ROAD
 BILLS GAP, TN 37116
 PHONE: (628) 232-1634
 E-MAIL: ml@laceylandsurveying.com
 CONTACT: MICHAEL LACEY, RLS.

NO.	DATE	BY

COVER
 THE FAMILY DOLLAR STORE
 PROPOSED CONSTRUCTION PLANS
 WHITE PINE, TENNESSEE



DATE: 07/03/19
 DRAWN BY: [Name]
 CHECKED BY: [Name]
 PROJECT NO.: [Number]
 SHEET NO.: 10
 COVER



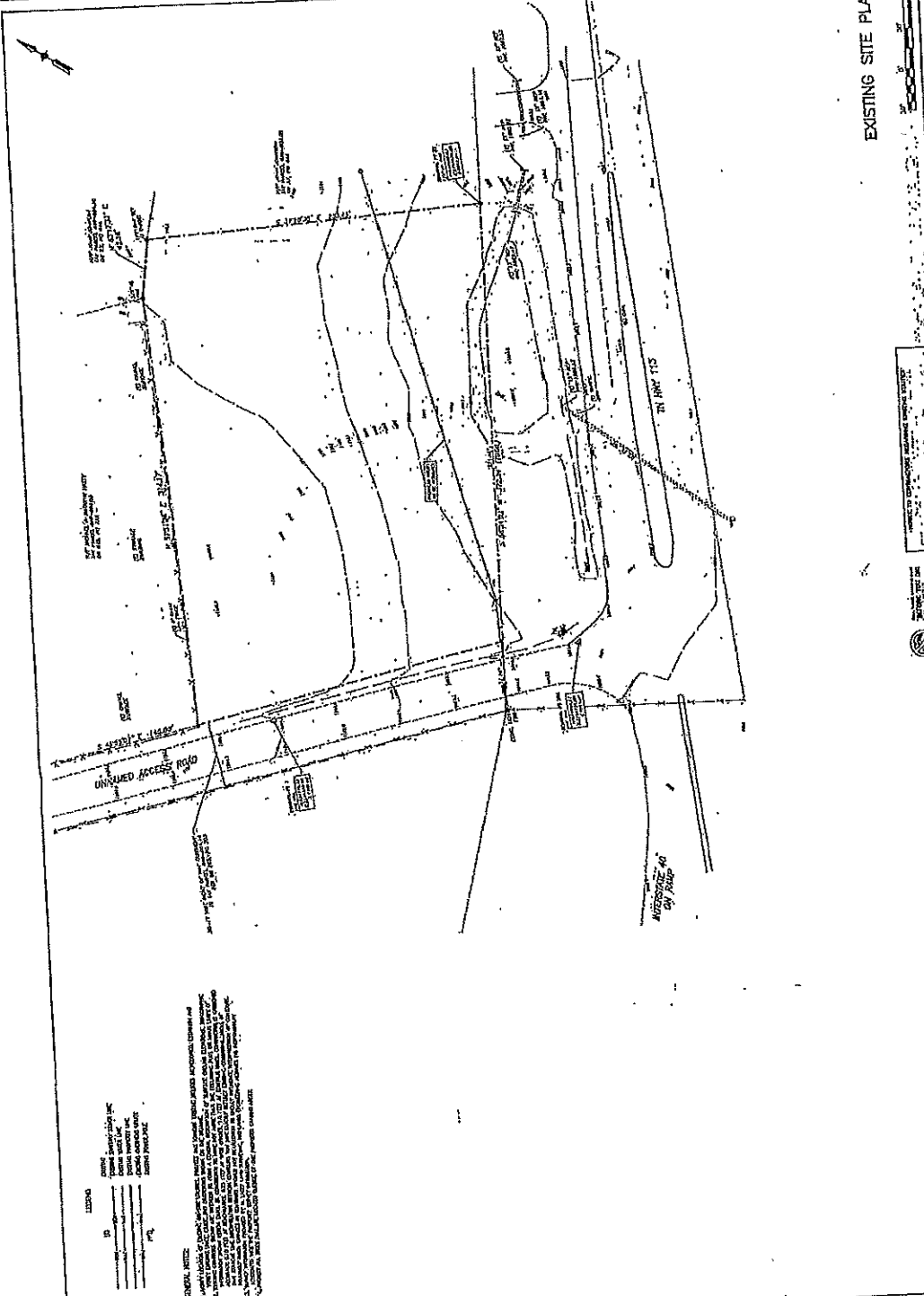
11/19/2019 10:00 AM C:\Users\jmc\OneDrive\Documents\Projects\TN-113\DWG\TN-113-01.dwg

NO.	DATE	REVISION

PROPOSED CONSTRUCTION PLANS
THE FAMILY DOLLAR STORE
 WHITE PINE, TENNESSEE
 EXISTING SITE PLAN



DATE: 05/10/2024
 DRAWN BY: [Name]
 CHECKED BY: [Name]
 PROJECT NO.: [Number]
 SHEET NO.: 10 OF 10



EXISTING SITE PLAN

NOTES:
 1. ALL DIMENSIONS ARE IN FEET AND DECIMALS THEREOF.
 2. THE PROPERTY IS SHOWN AS DIVIDED INTO LOTS BY DEED RECORDS.
 3. THE UNNAMED ACCESS ROAD IS SHOWN AS A 20' WIDE STRIP.
 4. THE PROPOSED BUILDING FOOTPRINT IS SHOWN WITH DASHED LINES.
 5. ALL UTILITIES SHOWN ARE BASED ON RECORD DRAWINGS AND FIELD SURVEY.
 6. THE SURVEY WAS CONDUCTED ON 05/10/2024.

GENERAL NOTES:
 1. THIS SITE PLAN IS A PART OF THE PROPOSED CONSTRUCTION PLANS FOR THE FAMILY DOLLAR STORE.
 2. THE PROPOSED CONSTRUCTION SHALL BE IN ACCORDANCE WITH ALL APPLICABLE ZONING ORDINANCES AND LOCAL ORDINANCES.
 3. THE CLIENT IS RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL GOVERNMENT.
 4. THE SURVEYOR'S RESPONSIBILITY IS LIMITED TO THE ACCURACY OF THE SURVEY DATA AND THE CORRECT REPRESENTATION THEREOF ON THIS PLAN.
 5. THIS PLAN DOES NOT CONSTITUTE A GUARANTEE OF THE ACCURACY OF THE INFORMATION CONTAINED HEREIN.
 6. THE SURVEY WAS CONDUCTED ON 05/10/2024.

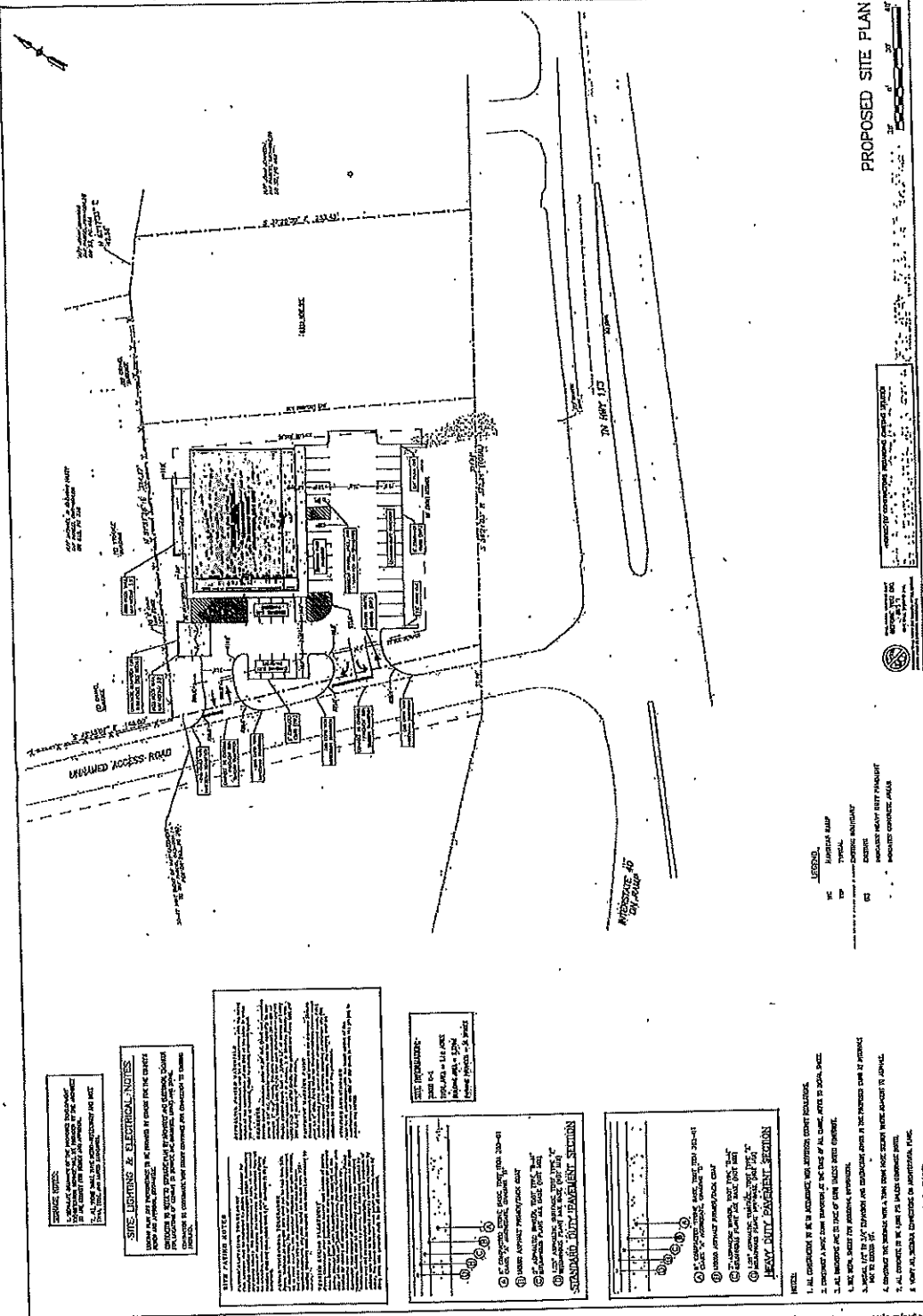
PROPOSED CONSTRUCTION PLANS - THE FAMILY DOLLAR STORE - WHITE PINE, TENNESSEE. DRAWN BY: [Name], PROJECT NO.: [Number], SHEET NO.: 10 OF 10.

NO.	DATE	BY

PROPOSED CONSTRUCTION PLANS
 THE FAMILY DOLLAR STORE
 WHITE PINE, TENNESSEE



PROJECT NO. 10
 SHEET NO. 10
 SHEET NUMBER



PROPOSED SITE PLAN

- LEGEND**
- HC HIGHWAY
 - TR TRAIL
 - DR DRIVE
 - UNPAVED ACCESS ROAD
 - UNPAVED DRIVE
 - UNPAVED DRIVE

NOTES

1. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
2. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
3. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
4. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
5. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
6. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
7. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
8. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
9. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
10. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.

SITE LIGHTING & ELECTRICAL NOTES

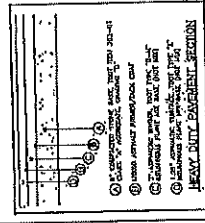
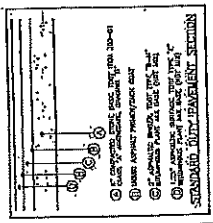
1. ALL LIGHTING SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
2. ALL ELECTRICAL SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
3. ALL LIGHTING SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
4. ALL ELECTRICAL SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
5. ALL LIGHTING SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
6. ALL ELECTRICAL SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
7. ALL LIGHTING SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
8. ALL ELECTRICAL SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
9. ALL LIGHTING SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
10. ALL ELECTRICAL SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.

GENERAL NOTES

1. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
2. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
3. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
4. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
5. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
6. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
7. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
8. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
9. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
10. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.

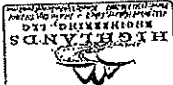
NOTES

1. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
2. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
3. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
4. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
5. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
6. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
7. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
8. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
9. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
10. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.



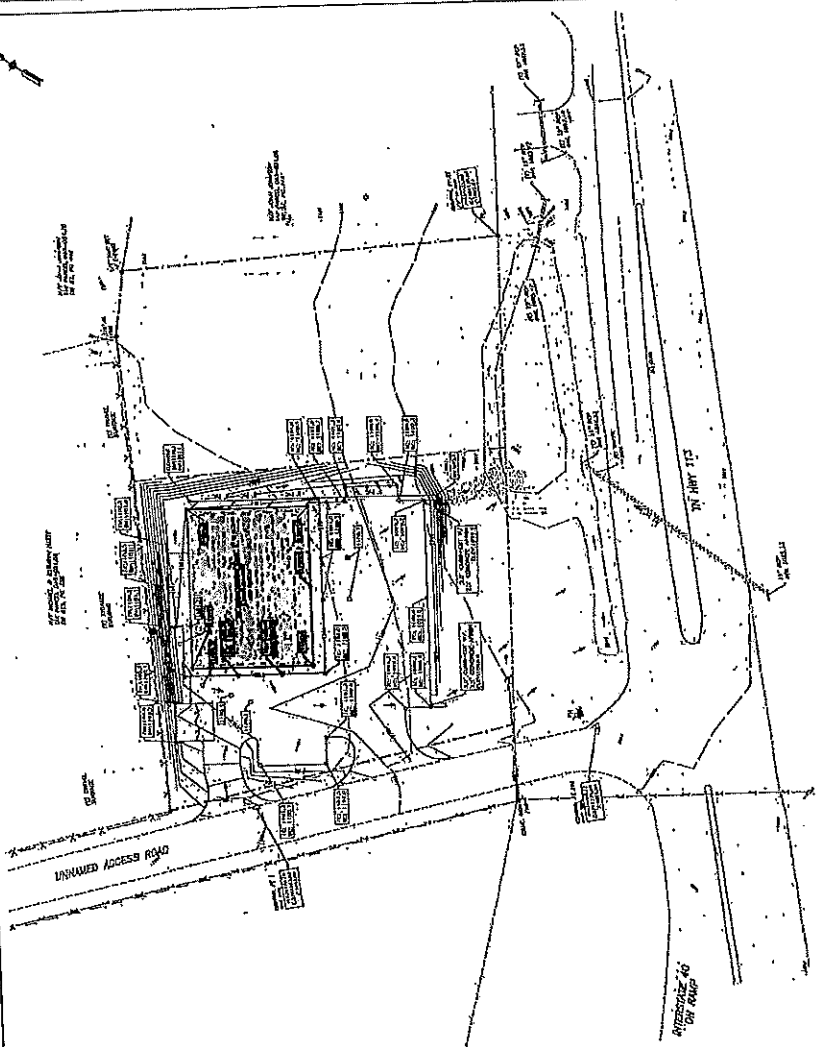
- NOTES**
1. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
 2. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
 3. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
 4. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
 5. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
 6. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
 7. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
 8. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
 9. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.
 10. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE TENNESSEE CONSTRUCTION CODE.

10/10/2019 10:10:10 AM [Project Name] - [Address] - [City, State, Zip] - [Drawing Title] - [Drawing Number] - [Drawing Date]



DATE	BY

CS
 10
 SHEET NUMBER



GRADING AND DRAINAGE PLAN

NOTES:

- EXISTING PROPOSED CONSTRUCTION SHALL BE SHOWN AS DOTTED AND SOLID LINES, RESPECTIVELY.
- ALL GRADES SHALL BE SHOWN AS DOTTED LINES.
- ALL DRAINAGE SHALL BE TO THE SOUTH.
- ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE CITY OF WHITE PINE, TENNESSEE, STANDARD SPECIFICATIONS FOR CONSTRUCTION.

1. THESE GRADING AND DRAINAGE PLANS HAVE BEEN PREPARED BY THE ENGINEER, I.T. & A. M.D.S. ENGINEERING, L.L.C., IN ACCORDANCE WITH THE PROFESSIONAL ENGINEERING ACT OF TENNESSEE, AS AMENDED. THE ENGINEER HAS REVIEWED THE INFORMATION SUBMITTED BY THE CLIENT, AND HAS CONDUCTED THE NECESSARY SURVEYS AND CALCULATIONS TO PREPARE THESE PLANS. THE ENGINEER DOES NOT WARRANT THAT THE INFORMATION SUBMITTED BY THE CLIENT IS COMPLETE, ACCURATE, OR RELIABLE, NOR DOES THE ENGINEER WARRANT THAT THE PLANS SHALL BE SUFFICIENT TO OBTAIN THE NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.

2. THESE GRADING AND DRAINAGE PLANS ARE BASED ON THE INFORMATION SUBMITTED BY THE CLIENT, AND THE ENGINEER HAS CONDUCTED THE NECESSARY SURVEYS AND CALCULATIONS TO PREPARE THESE PLANS. THE ENGINEER DOES NOT WARRANT THAT THE INFORMATION SUBMITTED BY THE CLIENT IS COMPLETE, ACCURATE, OR RELIABLE, NOR DOES THE ENGINEER WARRANT THAT THE PLANS SHALL BE SUFFICIENT TO OBTAIN THE NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.

3. THESE GRADING AND DRAINAGE PLANS ARE BASED ON THE INFORMATION SUBMITTED BY THE CLIENT, AND THE ENGINEER HAS CONDUCTED THE NECESSARY SURVEYS AND CALCULATIONS TO PREPARE THESE PLANS. THE ENGINEER DOES NOT WARRANT THAT THE INFORMATION SUBMITTED BY THE CLIENT IS COMPLETE, ACCURATE, OR RELIABLE, NOR DOES THE ENGINEER WARRANT THAT THE PLANS SHALL BE SUFFICIENT TO OBTAIN THE NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.

LEGEND

- EXISTING GRADES
- PROPOSED GRADES
- PROPOSED DRAINAGE
- PROPOSED SIDEWALK
- PROPOSED DRIVEWAY
- PROPOSED DRIVEWAY APPROACH
- PROPOSED DRIVEWAY CURVE
- PROPOSED DRIVEWAY CURVE APPROACH
- PROPOSED DRIVEWAY CURVE APPROACH
- PROPOSED DRIVEWAY CURVE APPROACH

PROJECT INFORMATION:

PROJECT NAME: THE FAMILY DOLLAR STORE

CLIENT: THE FAMILY DOLLAR STORE

ADDRESS: UNNAMED ACCESS ROAD, WHITE PINE, TENNESSEE

DATE: 08/11/10

BY: [Signature]

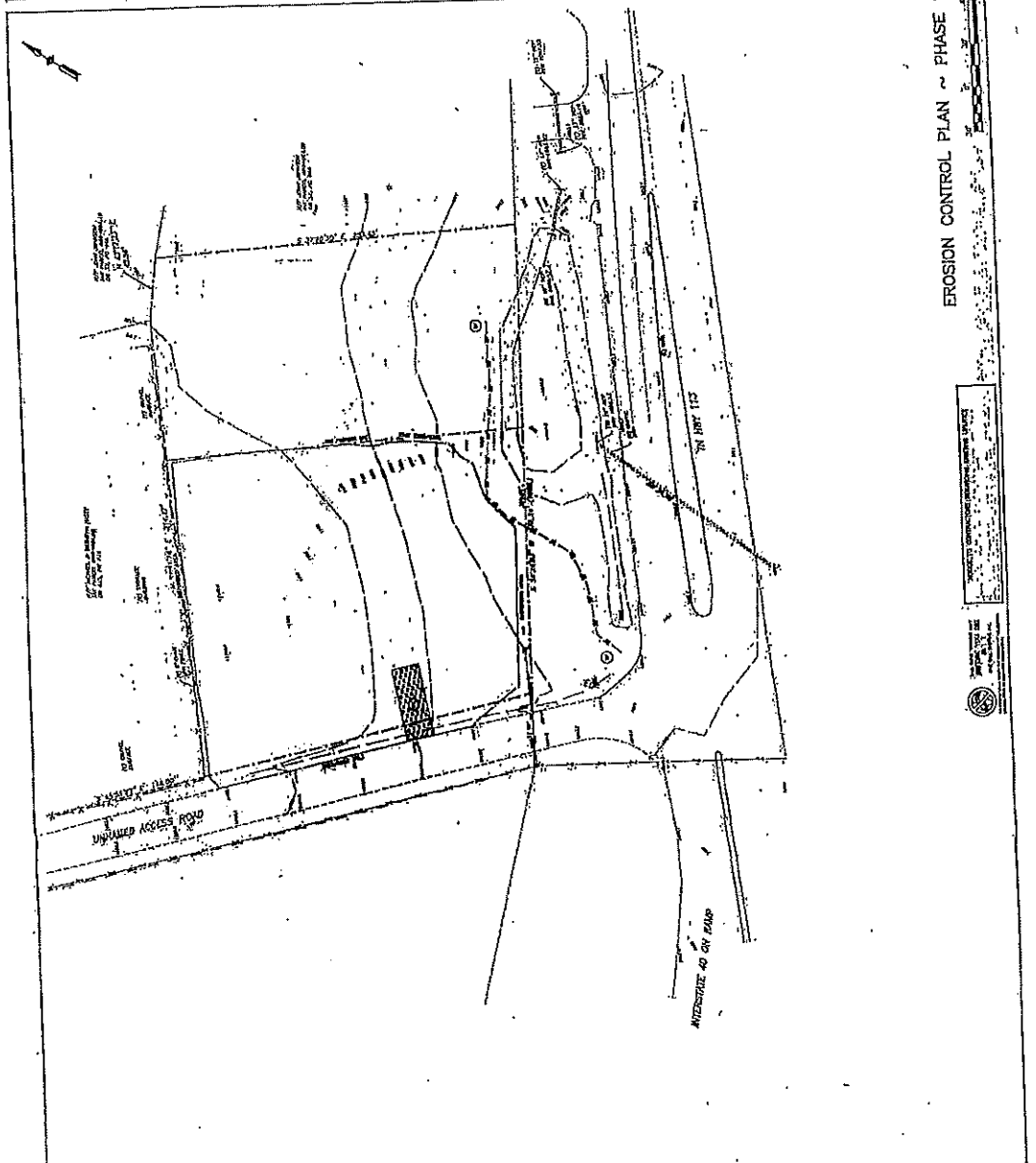
White Pine County, Tennessee, License No. 30333, I.T. & A. M.D.S. ENGINEERING, L.L.C. 779/231-8515, 1100 Main Street, White Pine, TN 37887

No.	DATE
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

PROPOSED CONSTRUCTION PLANS
THE FAMILY DOLLAR STORE
WHITE PINE, TENNESSEE
EROSION CONTROL PLAN - PHASE 1



SCALE	AS SHOWN
DATE	11/13/83
DRAWN BY	...
CHECKED BY	...
APPROVED BY	...



EROSION CONTROL PLAN - PHASE 1

NO.	DESCRIPTION
1	SILT FENCE
2	SEDIMENT BASIN
3	...
4	...



GENERAL NOTES:
1. EROSION CONTROL MEASURES SHALL BE INSTALLED AND MAINTAINED AT ALL TIMES TO PREVENT SOIL EROSION AND SEDIMENTATION OF ADJACENT AREAS.
2. ALL EROSION CONTROL MEASURES SHALL BE DESIGNED AND CONSTRUCTED IN ACCORDANCE WITH THE TENSESSEE EROSION CONTROL ACT.
3. THE OWNER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS.
4. ALL EROSION CONTROL MEASURES SHALL BE MAINTAINED AND REPAIRED AS NECESSARY.
5. EROSION CONTROL MEASURES SHALL BE REMOVED AND RESTORED TO ORIGINAL OR BETTER CONDITION UPON COMPLETION OF THE PROJECT.
6. ALL EROSION CONTROL MEASURES SHALL BE INSPECTED AND APPROVED BY THE LOCAL HEALTH DEPARTMENT.
7. THIS PLAN IS FOR PHASE 1 OF THE PROJECT.

EROSION CONTROL LEGEND
① - SILT FENCE
② - SEDIMENT BASIN
③ - ...
④ - ...

DATE: 11/13/83
DRAWN BY: ...
CHECKED BY: ...
APPROVED BY: ...

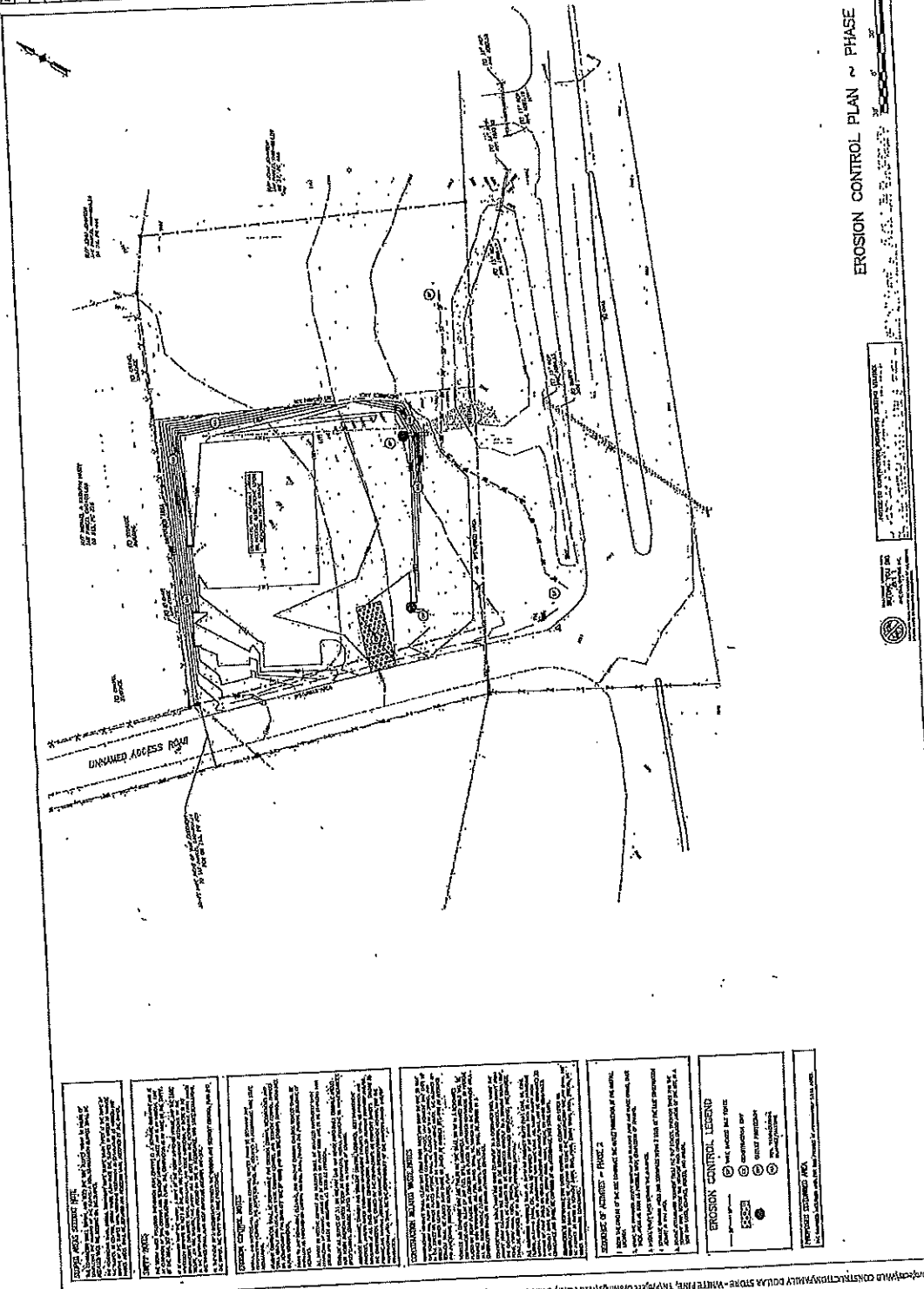
NO.	DATE	REVISIONS

PROPOSED CONSTRUCTION PLANS
THE FAMILY DOLLAR STORE
 WHITE PINE, TENNESSEE
EROSION CONTROL PLAN ~ PHASE 2

HICKMAN LANDS
 ENGINEERING, INC.
 1015 WEST 12th STREET
 MEMPHIS, TENNESSEE 38117
 (901) 525-1234



SCALE: AS SHOWN
CAD: [unclear]
DATE: [unclear]
PROJECT: [unclear]
SHEET: C5
TOTAL SHEETS: 10



EROSION CONTROL PLAN ~ PHASE 2

PROJECT INFORMATION

PROJECT: THE FAMILY DOLLAR STORE
 LOCATION: WHITE PINE, TENNESSEE
 DATE: [unclear]

NOTICE TO CONTRACTOR:

These plans were prepared by the Engineer based on information furnished by the owner. The Engineer is not responsible for the accuracy of the information furnished or for the consequences of any errors or omissions. It is the responsibility of the contractor to verify the information and to ensure that the work is done in accordance with the plans and specifications.

CONSTRUCTION METHOD:

1. All erosion control measures shall be installed and maintained in accordance with the plans and specifications.

2. All erosion control measures shall be installed and maintained in accordance with the plans and specifications.

EROSION CONTROL LEGEND

- ① 10' x 6' Silt Fence
- ② Sediment Basin
- ③ Erosion Control Blanket
- ④ 2' x 2' x 12" Wood Stake
- ⑤ 2' x 2' x 12" Wood Stake

PROPOSED DISTURBED AREA

1. Erosion Control Blanket

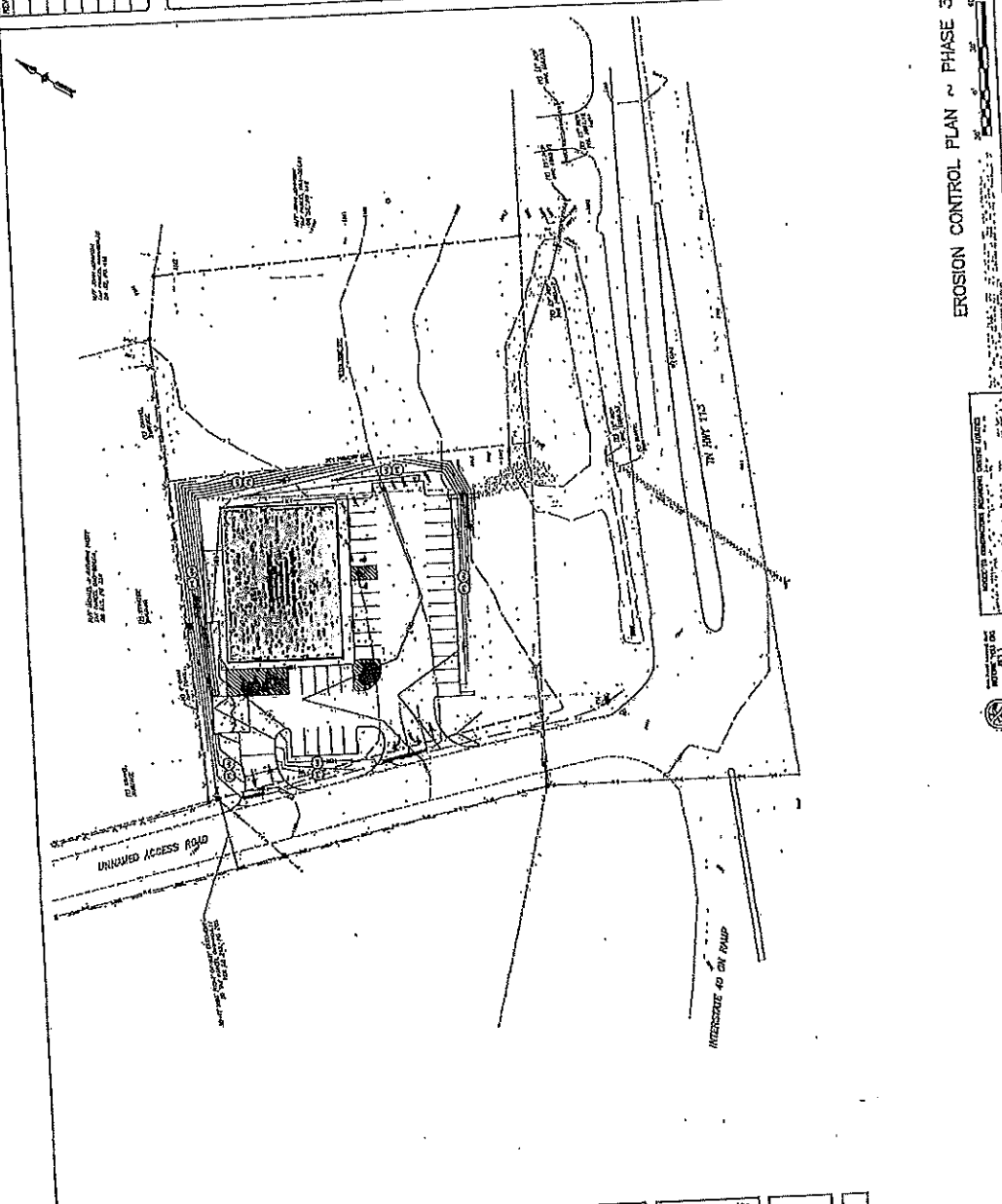
1997-2000 CONSTRUCTION BY THE FAMILY DOLLAR STORE, INC. WHITE PINE, TENNESSEE. THIS IS A REPRODUCTION OF THE ORIGINAL PLAN. ANY CHANGES TO THIS PLAN SHALL BE MADE BY THE OWNER. THE ORIGINAL PLAN IS FILED IN THE OFFICE OF THE ENGINEER. PROJECT NO. 98-107. SHEET NO. C5. TOTAL SHEETS: 10.

REV.	DATE	BY

PROPOSED CONSTRUCTION PLANS
THE FAMILY DOLLAR STORE
WHITE PINE, TENNESSEE
EROSION CONTROL PLAN - PHASE 3



PROJECT NO.	
DRAWING NO.	
CHECKED BY	
DATE	
PROJECT	
OWNER	
SHEET NUMBER	CS-10
TOTAL SHEETS	10



EROSION CONTROL PLAN - PHASE 3

NO.	DESCRIPTION	DATE

GENERAL NOTES:

1. See the attached site plan for the location of the proposed structures.
2. The structures shall be installed in accordance with the specifications and details shown on the attached drawings.
3. The structures shall be installed in accordance with the specifications and details shown on the attached drawings.
4. The structures shall be installed in accordance with the specifications and details shown on the attached drawings.
5. The structures shall be installed in accordance with the specifications and details shown on the attached drawings.
6. The structures shall be installed in accordance with the specifications and details shown on the attached drawings.
7. The structures shall be installed in accordance with the specifications and details shown on the attached drawings.
8. The structures shall be installed in accordance with the specifications and details shown on the attached drawings.
9. The structures shall be installed in accordance with the specifications and details shown on the attached drawings.
10. The structures shall be installed in accordance with the specifications and details shown on the attached drawings.

EROSION CONTROL LEGEND

- Symbol 1: Silt Fence
- Symbol 2: Sediment Trap
- Symbol 3: Vegetative Buffer

PROJECT NUMBER: CS-10

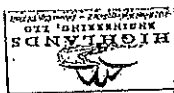
DATE: 12/12/2010

DRAWING BY: JAMES D. WHITE, P.E. (12/12/2010) CHECKED BY: JAMES D. WHITE, P.E. (12/12/2010)

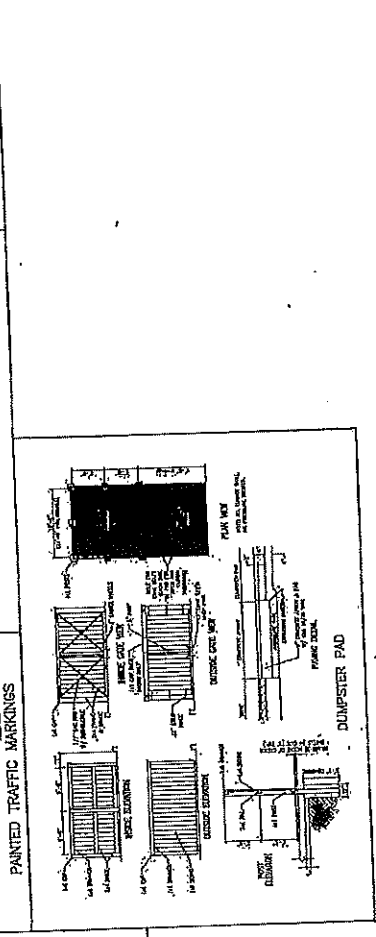
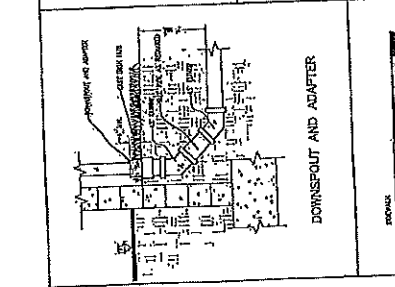
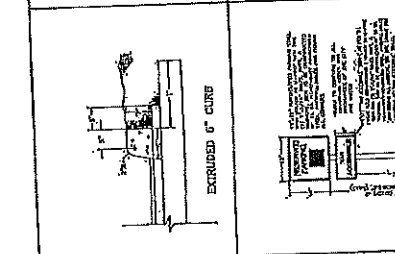
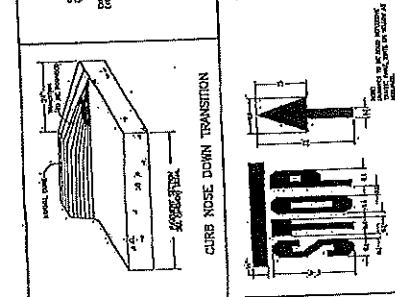
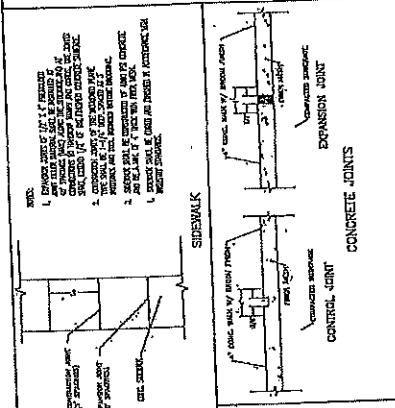
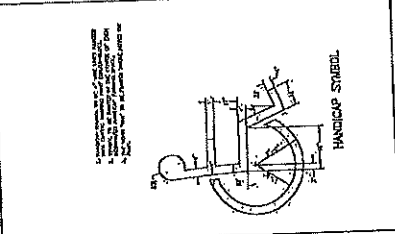
THE FAMILY DOLLAR STORE
WHITE PINE, TENNESSEE
EROSION CONTROL PLAN - PHASE 3

NO.	DATE	BY

PROPOSED CONSTRUCTION PLANS
 THE FAMILY DOLLAR STORE
 WHITE PINE, TENNESSEE
 SITE CONSTRUCTION DETAILS



PROJECT NO.
 DRAWING NO.
 DATE
 SHEET NUMBER
 OF 10



PROPOSED CONSTRUCTION PLANS - THE FAMILY DOLLAR STORE - WHITE PINE, TENNESSEE - PROJECT DRAWING NO. 10248 - SHEET NO. 10 OF 10

SITE CONSTRUCTION DETAILS

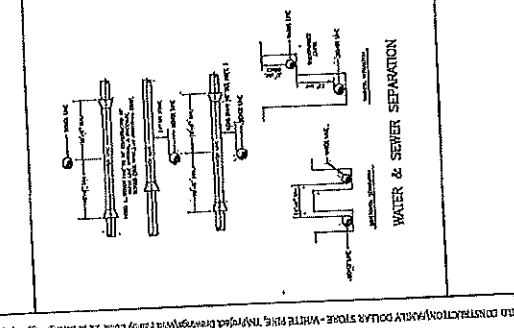
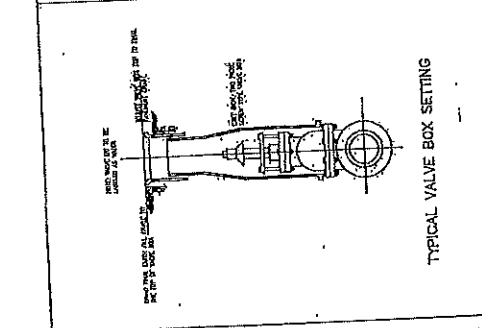
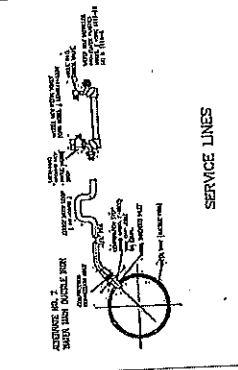
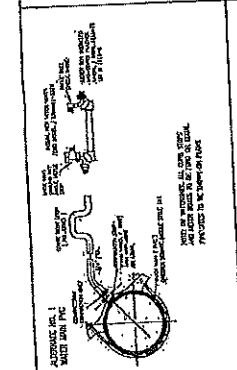
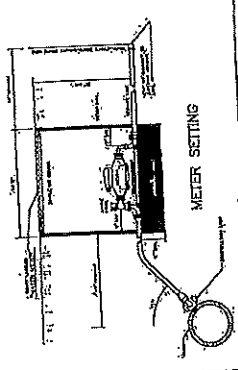
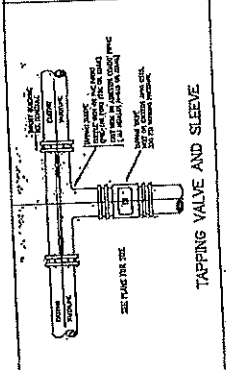
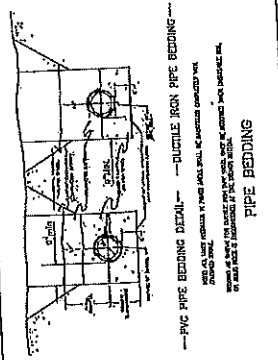
NO.	DATE	BY

**PROPOSED CONSTRUCTION PLANS
THE FAMILY DOLLAR STORE
WHITE PINE, TENNESSEE**

WATER LINE & SANITARY SEWER DETAILS

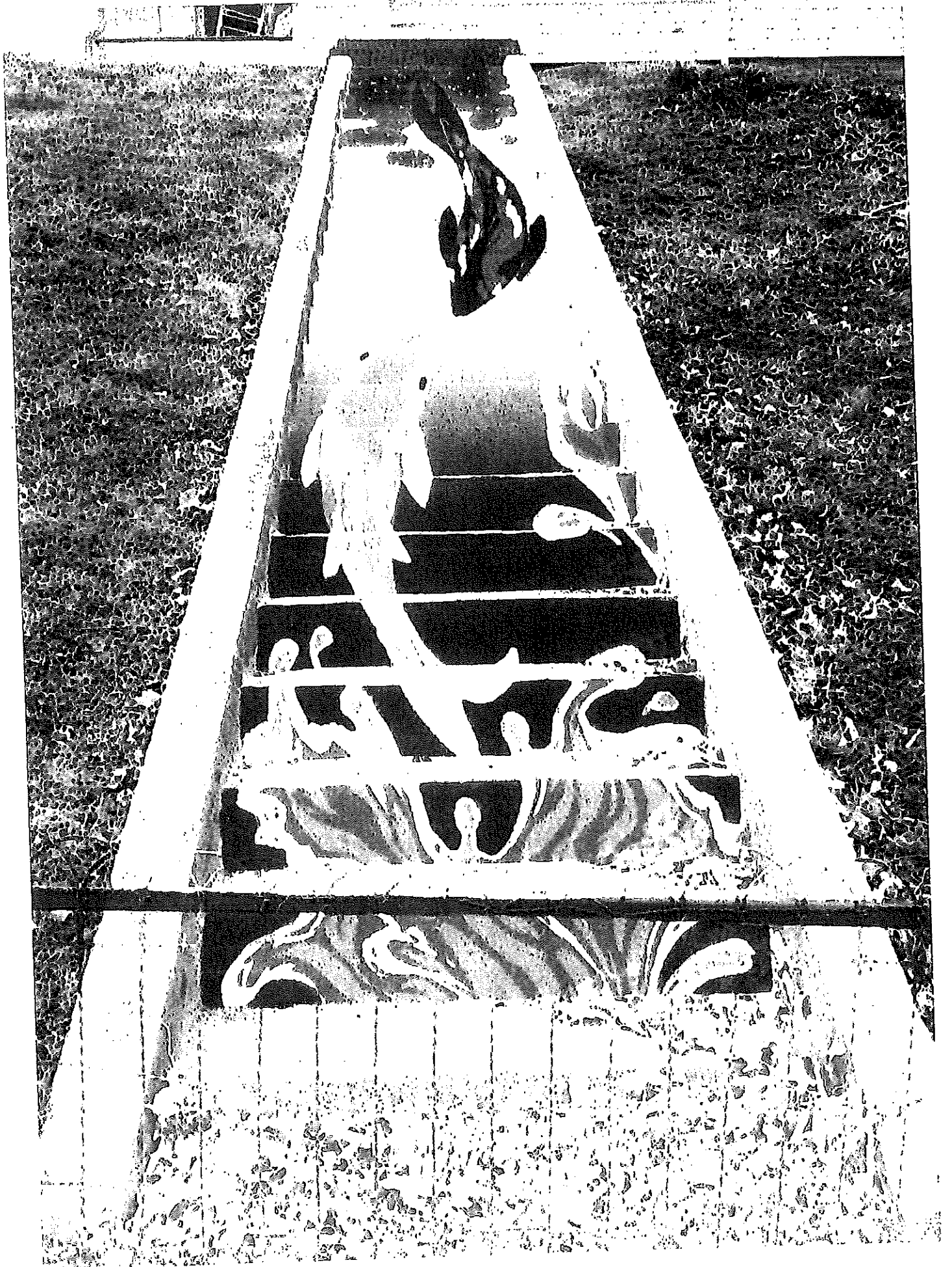


DATE	NO.



WATER LINE & SANITARY SEWER DETAILS

NOTES: 1. ALL DIMENSIONS ARE IN FEET AND INCHES. 2. ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE NOTED. 3. ALL MATERIALS SHALL BE AS SPECIFIED IN THE SCHEDULE. 4. ALL MATERIALS SHALL BE INSTALLED IN ACCORDANCE WITH THE TRENCHING AND BACKFILLING MANUAL, TENTATIVE EDITION, 1978, PUBLISHED BY THE CONSTRUCTION INDUSTRIES ASSOCIATION OF AMERICA.



Town of Dandridge
Special Events Policy



Application

Host Individual/Organization Martha Dandridge Garden Club

Address: Kim Ward - President City Dandridge State TN Zip 37729

Email _____ Phone: _____

Event Name MDGC & Revolutionary Graveyard 100th Anniversary Celebration Event Date: 5-15-2027

Event Coordinator (onsite the Day of Event): Kim Ward Contact Number _____

Anticipated Attendance: _____

Proposed Economic Impact: _____

Event Dates & Times

Set-up Date & Time 5/15/27 8am Set-up

Event Start Date & Operating Hours: 5/15/27 5pm - Start

Event Cleaned & loaded Day & Time: Sunday, 5/16/27?

Event Location: Meeting St. in front of Revolutionary Graveyard

(Any Private Property Utilized must include a signed agreement for use during event)

Event Components:

Entertainment (live music, DJ, Radio, Performers, Dancing, Amplified Sound, Stage, ect.)

Tents, Tables, String Lights

Vending: (Food, Beverage, ect)

Total Number of Vendors: 2? Power required: Y

Other Event Components:

Town of Dandridge

131 E. Main St. / PO Box 249

Dandridge TN 37725

dandridgetn.gov

(865) 397-7420



Memo

Date: May 8, 2025
To: Board of Mayor and Aldermen
From: Chris Shockley, Town Administrator
Subject: Surplus Town Property

The items listed below have been requested to be deemed as surplus property by the associated department head. If this request is approved, these items will be sold on GovDeals.com in order to produce revenue for the Town.

Dandridge Water Department

Various IPHONE devices

1. Model: A1778
2. Model: A1387
3. Model: A1387
4. Model: A1662
5. Model: A1634
6. Model: A1784
7. Model: A1634
8. Model: A1784

Dandridge Volunteer Fire Department

1. 2002 Ford Expedition (VIN#1FMPU16L22LA79145)

These items listed below have been requested to be deemed as surplus property by the Town Administrator. If this request is approved, these items will be awarded to Robert Clawson and Lisa Alexander upon their retirement from the Town of Dandridge as appreciation for their many years of service to the Town.

1. Lincoln Tig 300/300 AC/DC Welder, serial# AC-682206
2. HP 250R G9 15.6" FHD Laptop, serial# CND4381FLJ

**CONTRACT
BETWEEN THE STATE OF TENNESSEE,
DEPARTMENT OF TRANSPORTATION
AND
TOWN OF DANDRIDGE**

This Contract, by and between the State of Tennessee, Department of Transportation, hereinafter referred to as the "State" and Town of Dandridge, hereinafter referred to as the "Contractor," is for the provision of the routine maintenance of state routes, as further defined in the "SCOPE OF SERVICES."

Contractor Edison Registration ID # 2586
Contract #: CMA 2604

A. SCOPE OF SERVICES:

- A.1. The Contractor shall provide all service and deliverables as required, described, and detailed herein and shall meet all service and delivery timelines as specified by this Contract.
- A.2. Tenn. Code Ann. § 54-5-201 provides that the State is authorized to enter into contracts with municipalities regarding the improvement and maintenance of streets over which traffic on state highways is routed.
- A.3. Tenn. Code Ann. § 54-5-202 provides that streets constructed, reconstructed, improved and maintained by the State shall be of a width and type that the State deems proper, but the width so constructed, reconstructed, improved and maintained shall not be less than eighteen feet (18'); and, in the case of resurfacing and maintenance, from curb to curb where curbs exist, or the full width of the roadway where no curbs exist.
- A.4. Tenn. Code Ann. § 54-5-203 provides that the State is authorized to enter into contracts with municipalities that are organized to care for streets to reimburse, subject to the approval of the State, for improvements and maintenance.
- A.5. Tenn. Code Ann. § 54-16-106 provides that the highway authorities of the state, counties, cities, and town are authorized to enter into agreements with each other respecting the improvement and maintenance of controlled-access facilities, defined by Tenn. Code Ann. § 54-16-101 as a highway or street specially designed for through traffic, and over, from or to which owners or occupants of abutting land or other persons have no right or easement of access from abutting properties.
- A.6. Tenn. Code Ann. § 54-5-139 provides that the State may enter into a contract with a qualified county to perform maintenance activities upon the rights-of-way of state highways located outside of municipalities and metropolitan governments; and, that the reimbursement shall be on an actual cost basis.
- A.7. The State is hereby contracting with the Contractor for the improvements and maintenance specified in Attachment "Exhibit A" titled "Guidelines Covering Maintenance of State Highways through Municipalities" attached and incorporated hereto as part of this Contract.

B. TERM OF CONTRACT:

This Contract shall be effective on July 1, 2025 ("Effective Date") and extend for a period of twelve (12) months after the Effective Date ("Term"). The State shall have no obligation for goods or services provided by the Contractor prior to the Effective Date.

C. PAYMENT TERMS AND CONDITIONS:

C.1. Maximum Liability. In no event shall the maximum liability of the State under this Contract exceed fifty one thousand three hundred and twenty nine dollars and thirty four cents (\$51,329.34). The payment rates in section C.3 shall constitute the entire compensation due the Contractor for all service and Contractor obligations hereunder regardless of the difficulty, materials or equipment required. The payment rates include, but are not limited to, all applicable taxes, fees, overheads, and all other direct and indirect costs incurred or to be incurred by the Contractor.

The Contractor is not entitled to be paid the maximum liability for any period under the Contract or any extensions of the Contract for work not requested by the State. The maximum liability represents available funds for payment to the Contractor and does not guarantee payment of any such funds to the Contractor under this Contract unless the State requests work and the Contractor performs said work. In which case, the Contractor shall be paid in accordance with the payment rates detailed in section C.3. The State is under no obligation to request work from the Contractor in any specific dollar amounts or to request any work at all from the Contractor during any period of this Contract.

C.2. Compensation Firm. The payment rates and the maximum liability of the State under this Contract are firm for the duration of the Contract and are not subject to escalation for any reason unless amended.

C.3. Payment Methodology. The Contractor shall be compensated based on the payment rates herein for units of service authorized by the State in a total amount not to exceed the Contract Maximum Liability established in section C.1.

- a. The Contractor's compensation shall be contingent upon the satisfactory completion of units, milestones, or increments of service defined in section A.
- b. The Contractor shall be compensated for said units, milestones, or increments of service based upon the following payment rates:

Service Description	Amount (per compensable increment)
"Exhibit A" titled "Guidelines Covering Maintenance of State Highways through Municipalities"	See Exhibit A
If included herein "Exhibit B" containing the maximum allowable labor and equipment rates.	See Exhibit B

C.4. Travel Compensation. The Contractor shall not be compensated or reimbursed for travel, meals, or lodging.

C.5. Invoice Requirements. The Contractor shall invoice the State only for completed increments of service and for the amount stipulated in section C.3, above, and present said invoices no more often than monthly, with all necessary supporting documentation, to:

State of Tennessee Department of Transportation
 1050 Cosby Hwy
 Newport, TN 37821

- a. Each invoice shall clearly and accurately detail all of the following required information (calculations must be extended and totaled correctly).
 - (1) Invoice Number (assigned by the Contractor)
 - (2) Invoice Date

- (3) Contract Number (assigned by the State)
- (4) Customer Account Name: Tennessee Department of Transportation
- (5) Customer Account Number (assigned by the Contractor to the above-referenced Customer)
- (6) Contractor Name
- (7) Contractor Tennessee Edison Registration ID Number Referenced in Preamble of this Contract
- (8) Contractor Contact for Invoice Questions (name, phone, and/or fax)
- (9) Contractor Remittance Address
- (10) Description of Delivered Service
- (11) Complete Itemization of Charges, which shall detail the following:
 - i. Service or Milestone Description (including name & title as applicable) of each service invoiced
 - ii. Number of Completed Units, Increments, Hours, or Days as applicable, of each service invoiced
 - iii. Applicable Payment Rate (as stipulated in Section C.3.) of each service invoiced
 - iv. Amount Due by Service
 - v. Total Amount Due for the invoice period

b. The Contractor understands and agrees that an invoice under this Contract shall:

- (1) include only charges for service described in Contract Section A and in accordance with payment terms and conditions set forth in Contract Section C;
- (2) only be submitted for completed service and shall not include any charge for future work;
- (3) not include sales tax or shipping charges; and
- (4) initiate the timeframe for payment (and any discounts) only when the State is in receipt of the invoice, and the invoice meets the minimum requirements of this section C.5.

C.6. Payment of Invoice. A payment by the State shall not prejudice the State's right to object to or question any payment, invoice, or matter in relation thereto. A payment by the State shall not be construed as acceptance of any part of the work or service provided or as approval of any amount invoiced.

C.7. Invoice Reductions. The Contractor's invoice shall be subject to reduction for amounts included in any invoice or payment theretofore made which are determined by the State, on the basis of audits conducted in accordance with the terms of this Contract, not to constitute proper remuneration for compensable services.

C.8. Deductions. The State reserves the right to deduct from amounts, which are or shall become due and payable to the Contractor under this or any contract between the Contractor and the State of Tennessee any amounts, which are or shall become due and payable to the State of Tennessee by the Contractor.

C.9. Prerequisite Documentation. The Contractor shall not invoice the State under this Contract until the State has received the following documentation properly completed.

- a. The Contractor shall complete, sign, and present to the State the "Authorization Agreement for Automatic Deposit Form" provided by the State. By doing so, the Contractor acknowledges and agrees that, once this form is received by the State, payments to the Contractor, under this or any other contract the Contractor has with the State of Tennessee, may be made by ACH; and
- b. The Contractor shall complete, sign, and return to the State the State-provided W-9 form. The taxpayer identification number on the W-9 form must be the same as the

Contractor's Federal Employer Identification Number or Social Security Number referenced in the Contractor's Edison registration information.

D. STANDARD TERMS AND CONDITIONS:

- D.1. Required Approvals. The State is not bound by this Contract until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).
- D.2. Modification and Amendment. This Contract may be modified only by a written amendment signed by all parties hereto and approved by both the officials who approved the base contract and, depending upon the specifics of the contract as amended, any additional officials required by Tennessee laws and regulations (said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).
- D.3. Termination for Convenience. The State may terminate this Contract without cause for any reason. Said termination shall not be deemed a breach of contract by the State. The State shall give the Contractor at least thirty (30) days written notice before the effective termination date. The Contractor shall be entitled to compensation for satisfactory, authorized service completed as of the termination date, but in no event shall the State be liable to the Contractor for compensation for any service which has not been rendered. Upon such termination, the Contractor shall have no right to any actual general, special, incidental, consequential, or any other damages whatsoever of any description or amount.
- D.4. Termination for Cause. If the Contractor fails to properly perform its obligations under this Contract in a timely or proper manner, or if the Contractor violates any terms of this Contract, the State shall have the right to immediately terminate the Contract and withhold payments in excess of fair compensation for completed services. Notwithstanding the above, the Contractor shall not be relieved of liability to the State for damages sustained by virtue of any breach of this Contract by the Contractor.
- D.5. Subcontracting. The Contractor shall not assign this Contract or enter into a subcontract for any of the services performed under this Contract without obtaining the prior written approval of the State. If such subcontracts are approved by the State, each shall contain, at a minimum, sections of this Contract below pertaining to "Conflicts of Interest," "Nondiscrimination," and "Records" (as identified by the section headings). Notwithstanding any use of approved subcontractors, the Contractor shall be the prime contractor and shall be responsible for all work performed.
- D.6. Conflicts of Interest. The Contractor warrants that no part of the total Contract Amount shall be paid directly or indirectly to an employee or official of the State of Tennessee as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, subcontractor, or consultant to the Contractor in connection with any work contemplated or performed relative to this Contract.
- D.7. Nondiscrimination. The Contractor hereby agrees, warrants, and assures that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Contract or in the employment practices of the Contractor on the grounds of handicap or disability, age, race, color, religion, sex, national origin, or any other classification protected by Federal, Tennessee State constitutional, or statutory law. The Contractor shall, upon request, show proof of such nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.
- D.8. Records. The Contractor shall maintain documentation for all charges under this Contract. The books, records, and documents of the Contractor, insofar as they relate to work performed or money received under this Contract, shall be maintained for a period of three (3) full years from the date of the final payment and shall be subject to audit at any reasonable time and upon

reasonable notice by the State, the Comptroller of the Treasury, or their duly appointed representatives. The financial statements shall be prepared in accordance with generally accepted accounting principles.

- D.9. Prevailing Wage Rates. All contracts for construction, erection, or demolition or to install goods or materials that involve the expenditure of any funds derived from the State require compliance with the prevailing wage laws as provided in *Tennessee Code Annotated*, Section 12-4-401 *et seq.*
- D.10. Monitoring. The Contractor's activities conducted and records maintained pursuant to this Contract shall be subject to monitoring and evaluation by the State, the Comptroller of the Treasury, or their duly appointed representatives.
- D.11. Progress Reports. The Contractor shall submit brief, periodic, progress reports to the State as requested.
- D.12. Strict Performance. Failure by any party to this Contract to insist in any one or more cases upon the strict performance of any of the terms, covenants, conditions, or provisions of this Contract shall not be construed as a waiver or relinquishment of any such term, covenant, condition, or provision. No term or condition of this Contract shall be held to be waived, modified, or deleted except by a written amendment signed by the parties hereto.
- D.13. Independent Contractor. The parties hereto, in the performance of this Contract, shall not act as employees, partners, joint venturers, or associates of one another. It is expressly acknowledged by the parties hereto that such parties are independent contracting entities and that nothing in this Contract shall be construed to create an employer/employee relationship or to allow either to exercise control or direction over the manner or method by which the other transacts its business affairs or provides its usual services. The employees or agents of one party shall not be deemed or construed to be the employees or agents of the other party for any purpose whatsoever.
- The Contractor, being a Tennessee governmental entity, is governed by the provisions of the Tennessee Government Tort Liability Act, *Tennessee Code Annotated*, Sections 29-20-101 *et seq.*, for causes of action sounding in tort. Further, no contract provision requiring a Tennessee political entity to indemnify or hold harmless the State beyond the liability imposed by law is enforceable because it appropriates public money and nullifies governmental immunity without the authorization of the General Assembly.
- D.14. State Liability. The State shall have no liability except as specifically provided in this Contract.
- D.15. Force Majeure. The obligations of the parties to this Contract are subject to prevention by causes beyond the parties' control that could not be avoided by the exercise of due care including, but not limited to, natural disasters, riots, wars, epidemics, or any other similar cause.
- D.16. State and Federal Compliance. The Contractor shall comply with all applicable State and Federal laws and regulations in the performance of this Contract.
- D.17. Governing Law. This Contract shall be governed by and construed in accordance with the laws of the State of Tennessee. The Contractor agrees that it will be subject to the exclusive jurisdiction of the courts of the State of Tennessee in actions that may arise under this Contract. The Contractor acknowledges and agrees that any rights or claims against the State of Tennessee or its employees hereunder, and any remedies arising therefrom, shall be subject to and limited to those rights and remedies, if any, available under *Tennessee Code Annotated*, Sections 9-8-101 through 9-8-407.
- D.18. Completeness. This Contract is complete and contains the entire understanding between the parties relating to the subject matter contained herein, including all the terms and conditions of the parties' agreement. This Contract supersedes any and all prior understandings, representations, negotiations, and agreements between the parties relating hereto, whether written or oral.

- D.19. Severability. If any terms and conditions of this Contract are held to be invalid or unenforceable as a matter of law, the other terms and conditions hereof shall not be affected thereby and shall remain in full force and effect. To this end, the terms and conditions of this Contract are declared severable.
- D.20. Headings. Section headings of this Contract are for reference purposes only and shall not be construed as part of this Contract.

E. SPECIAL TERMS AND CONDITIONS:

- E.1. Conflicting Terms and Conditions. Should any of these special terms and conditions conflict with any other terms and conditions of this Contract, these special terms and conditions shall control.
- E.2. Communications and Contacts. All instructions, notices, consents, demands, or other communications required or contemplated by this Contract shall be in writing and shall be made by certified, first class mail, return receipt requested and postage prepaid, by overnight courier service with an asset tracking system, or by EMAIL or facsimile transmission with recipient confirmation. Any such communications, regardless of method of transmission, shall be addressed to the respective party at the appropriate mailing address, facsimile number, or EMAIL address as set forth below or to that of such other party or address, as may be hereafter specified by written notice.

The State:

Shane Effler
State of Tennessee Department of Transportation
1050 Cosby Hwy
Newport, TN 37821
shane.effler@tn.gov
Telephone # 423-623-1227
FAX # 423-6254570

The Contractor:

Donald Whaley, Superintendent of Public Works
Town of Dandridge
131 East Main Street
PO Box 249
Dandridge, TN 37725
Telephone # 865-397-5101 ext 22
FAX # 865-397-5849

All instructions, notices, consents, demands, or other communications shall be considered effectively given upon receipt or recipient confirmation as may be required.

- E.3. Subject to Funds Availability. The Contract is subject to the appropriation and availability of State and/or Federal funds. In the event that the funds are not appropriated or are otherwise unavailable, the State reserves the right to terminate the Contract upon written notice to the Contractor. Said termination shall not be deemed a breach of Contract by the State. Upon receipt of the written notice, the Contractor shall cease all work associated with the Contract. Should such an event occur, the Contractor shall be entitled to compensation for all satisfactory and authorized services completed as of the termination date. Upon such termination, the Contractor shall have no right to recover from the State any actual, general, special, incidental, consequential, or any other damages whatsoever of any description or amount.
- E.4. MUTCD. In accordance with Tenn. Code Ann. 54-5-108, the Contractor shall conform to and act in accordance with the current edition of the Manual on Uniform Traffic Control Devices (MUTCD)

as adopted by rules of the State. Particularly, the Contractor shall sign work-zones associated with this Contract in accordance with the aforesaid MUTCD.

- E. 5. Maintenance. Nothing contained in this Contract shall change the maintenance obligations governed by the laws of the State of Tennessee, it being the intent of this Contract not to enlarge the present maintenance obligations of the State.

IN WITNESS WHEREOF,

TOWN OF DANDRIDGE:

CONTRACTOR SIGNATURE

DATE

PRINTED NAME AND TITLE OF CONTRACTOR SIGNATORY (above)

APPROVED AS TO FORM AND LEGALITY

CONTRACTOR ATTORNEY SIGNATURE

DATE

PRINTED NAME AND TITLE OF CONTRACTOR ATTORNEY SIGNATORY (above)

STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION:

HOWARD H. ELEY, COMMISSIONER

DATE

APPROVED AS TO FORM AND LEGALITY

LESLIE SOUTH, GENERAL COUNSEL

DATE

GUIDELINES COVERING MAINTENANCE
OF STATE HIGHWAYS THROUGH MUNICIPALITIES

The following items, where applicable are eligible for reimbursement by the State to the Contractor under the Standard Maintenance Agreement:

Activity	Maintenance Work Type	Unit Of Measure
401	Manual Spot Patching	Tons
402	Crack Repair	Pounds
404	Mechanical Continuous Patching	Tons
405	Milling	Square Yards
406	Surface Replacement	Tons
411	Concrete Pavement Repair	Cubic Yards
412	Concrete Joint Repair	Linear Feet
425	Grading Unpaved Surface (Shoulder)**	Linear Miles
427	Patching Unpaved Surface (Shoulder)**	Tons
435	Machine Mowing**	Acres
438	Debris Removal**	Man Hours
441	Litter Removal**	Roadway Miles
446	Mechanical Sweeping and Street Flushing	Miles
447	Manual Roadway Sweeping	Man Hours
460	Plowing Snow	Lane Miles
461	De-icing Salt and/or Sand for Snow & Ice Removal	Tons
463	Anti-icing (Salt Brine)	Gallons
470	Pavement Markings	Line Miles
471	Specialty Markings	Each

** Work must be inside the area eligible for reimbursements as detailed in "CITY MAINTENANCE ROADWAY TYPICAL SECTIONS".

The following items are the responsibility of the Contractor and are not eligible for reimbursement by the State:

1. Mowing right-of-way back of curbs or beyond edge of paved surface on roadway segments which are not access controlled.
2. Litter from right-of-way back of curbs or beyond edge of paved surface on roadway segments which are not access controlled.
3. Storm drainage
4. Traffic control signs and signals and any other traffic control or monitoring devices.
5. Street lighting
6. Street name signs
7. Tree removal and vegetation control on right-of-way back of curbs or beyond edge of paved surface on roadway segments which are not access controlled.
8. Sidewalks

NOTE:

1. Major resurfacing when generally required will be performed by the State as a construction project, in accordance with a program developed after consultation with the Contractor.
2. The State will furnish and maintain route markers through the Municipalities.

ROADWAY SURFACE INVENTORY FOR THE MAINTENANCE OF STATE HIGHWAYS THROUGH MUNICIPALITIES

The following Table itemizes the current roadway surface area to the nearest whole square yard which will be routinely maintained, swept, or flushed by the Contractor under the terms of this contract. The State agrees to reimburse said Contractor in the amount actually expended for street maintenance, excluding machine mowing and litter removal, not to exceed the calculated maximum reimbursement below.

Approved Maximum Reimbursement Per Square Yard:	\$ 0.17
Total Roadway Surface Area (YD^2):	248102
Calculated Maximum Reimbursement (Roadway Surface):	\$42,177.34

Roadway Surface Inventory Worksheet												
Route	Street Name	Action	Crossing Boundry Description	Rdwy. Profile Type	Access Control	Bag Log Mile	End Log Mile	Roadway Length(ft.)	Roadway Width(ft.)	Median Width(ft.)	Median Area (yd.^2)	Reimbursible Area (yd.^2)
SR009	W Meeting St	BEGIN	City Limits	1C	No	10.25	11.15	4752	24		0.00	12672.00
		CHANGE	SR 92	1C	Yes	11.15	11.2	264	36		0	1056.00
		CHANGE	Lake Dr	1C	No	11.2	11.3	628	84		0	4928.00
		CHANGE	Maury Cir	1C	No	11.3	11.9	3168	44		0	15488.00
		END	City Limits	1C	No	11.9	14	11088	32		0	39424.00
SR066	E Meeting St	BEGIN	City Limits to SR 9	2A	Yes	0	1.02	5385.6	22		0	13164.80
SR092		BEGIN	SR 9	2A	Yes	8.5	9.93	7550.4	38		0	31879.47
		CHANGE	N Gay St	2A	Yes	9.93	11.68	9240	38		0	39013.33
		CHANGE	Isabell Dr	2A	No	11.68	12.25	3009.6	22		0	7356.80
		CHANGE	Old Hwy 92	2A	Yes	12.25	12.39	739.2	30		0	2454.00
		CHANGE	Killion Rd	2A	Yes	12.39	12.69	1584	46		0	8086.00
		CHANGE	Hart Rd	2A	Yes	12.69	12.86	897.6	32		0	3191.47
		CHANGE	Milldale Rd	2A	Yes	12.86	12.99	686.4	42		0	3203.20
		CHANGE	Cline Rd	2A	No	12.99	13.25	1372.8	95		0	14490.67
		CHANGE	E Price Road	2A	No	13.25	13.38	686.4	140		0	10677.33
		CHANGE	Milldale Rd	2A	Yes	13.38	13.46	422.4	76		0	3566.93
		CHANGE	Jefferson Coop	2A	Yes	13.46	13.66	1058	134		0	15722.67
		END	Dumplin Valley Road	2A	Yes	13.66	13.8	739.2	85	70	5749.33333	1232.00
		BEGIN	City Limits	1C	Yes	6.58	6.75	897.6	50		0	4985.67
		END	SR 92	1C	Yes	6.75	7.95	6336	22		0	15488.00
		Total Length (mi.):								11.440	Total Roadway Surface:	

**INVENTORY OF ELIGIBLE MACHINE MOWING FOR THE MAINTENANCE
OF STATE HIGHWAYS THROUGH MUNICIPALITIES**

The following Table itemizes the eligible mowing area in acres which will be maintained by the Contractor under the terms of this contract. The State agrees to reimburse said Contractor in the amount actually expended for machine mowing, not to exceed the number of cycles and the price per acre as detailed below.

Approved Mowing Reimbursement Per Acre: \$ 50.00
 Calculated Maximum Reimbursement (Mowing): \$4,400.00

Mowing Inventory Worksheet								
Route Number	Roadway Type	Begin Term In (LM)	End Term In (LM)	Median Area (acres)	Controlled Access Area (acres)	Segment Total Area (acres)	Number of Mowing Cycles	Contract Segment Total Area (acres)
SR092	2A	13.25	13.8	14.65	0	14.65	6	87.9
Total Contract Area (acres):								88

CITY MAINTENANCE
ROADWAY TYPICAL SECTIONS

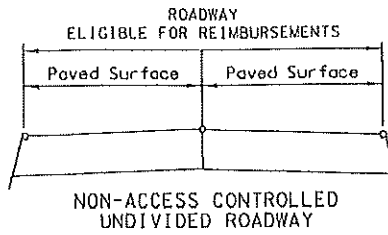


FIGURE 1A

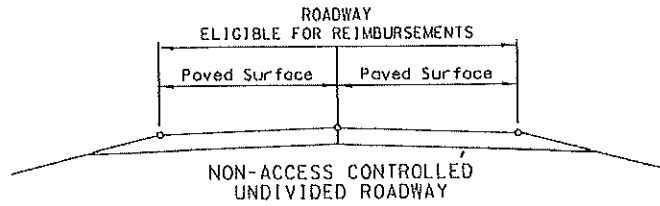


FIGURE 1B

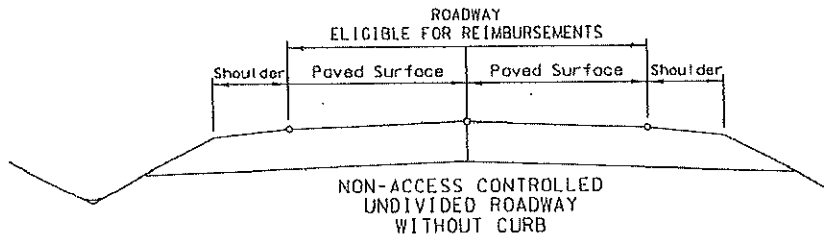


FIGURE 1C

NOTE: IN FIGURES 1A, 1B, AND 1C FOR NON-CONTROLLED ROUTES
THE PAVED SURFACE WILL INCLUDE PAVED SHOULDERS.

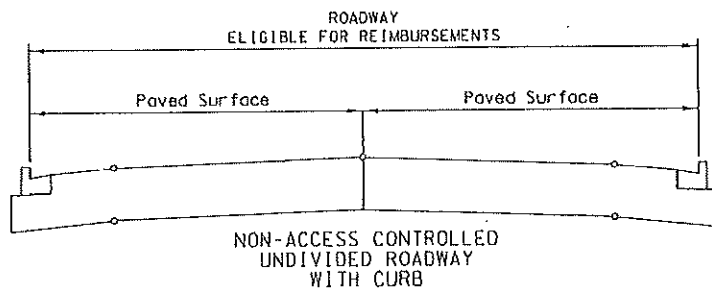


FIGURE 1D

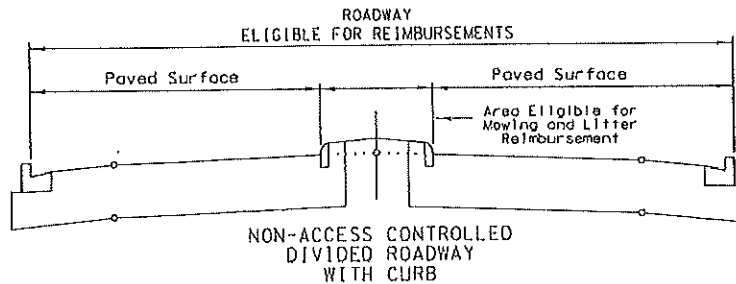


FIGURE 1E

CITY MAINTENANCE
ROADWAY TYPICAL SECTIONS

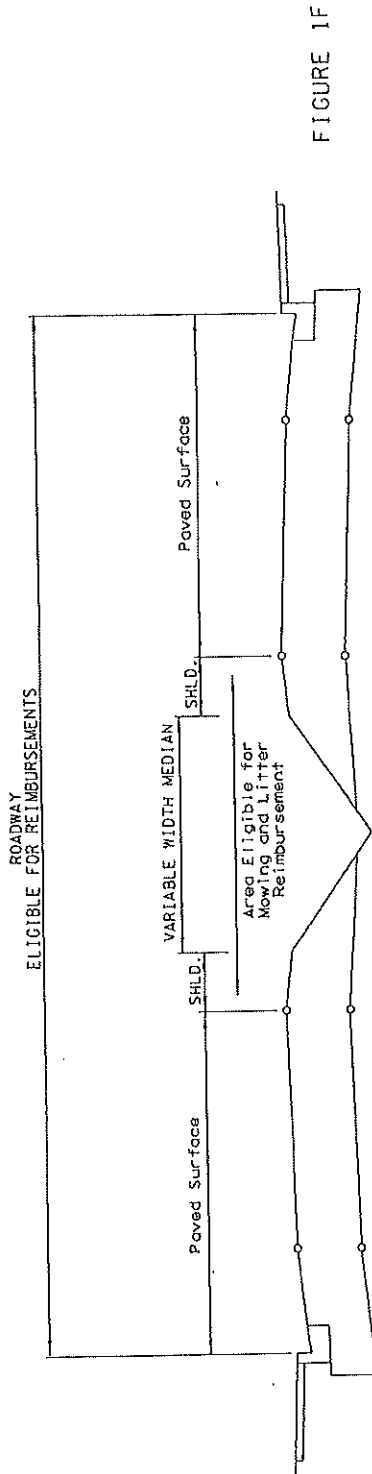


FIGURE 1F

NON-ACCESS CONTROLLED
DIVIDED ROADWAY WITH CURB

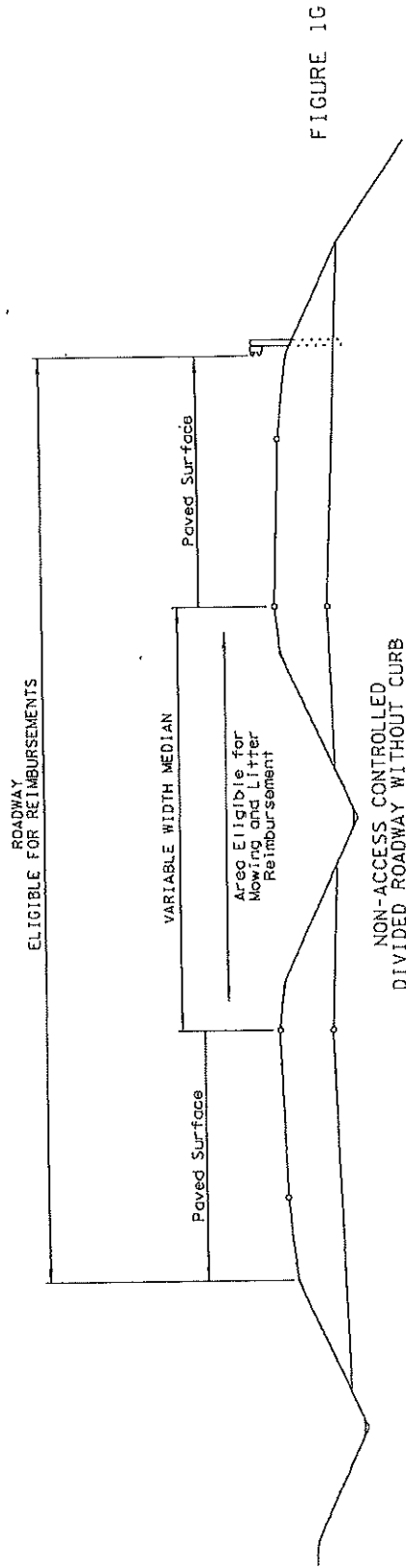


FIGURE 1G

NON-ACCESS CONTROLLED
DIVIDED ROADWAY WITHOUT CURB

NOTE:
IF FIGURES 1F AND 1G FOR NON-ACCESS CONTROLLED ROUTES
THE PAVED SURFACE WILL INCLUDE PAVED SHOULDERS.

CITY MAINTENANCE
ROADWAY TYPICAL SECTIONS

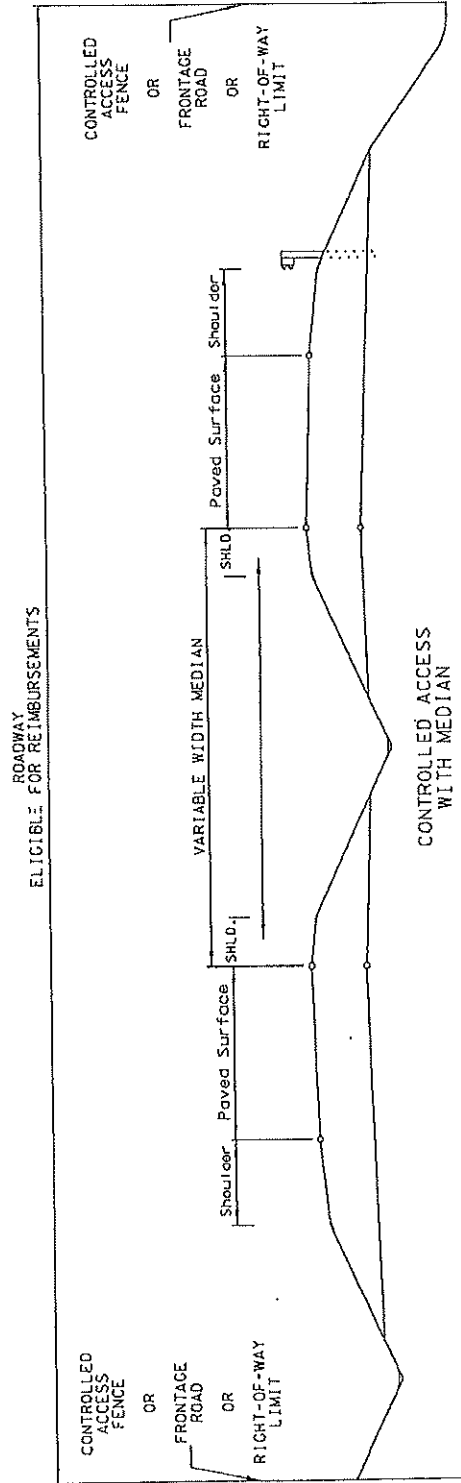


FIGURE 2A

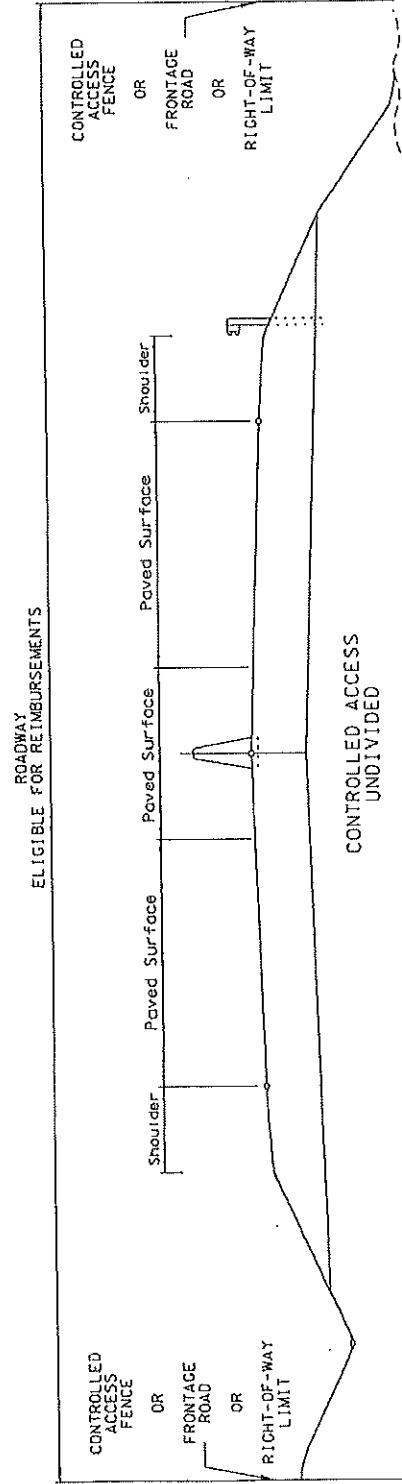


FIGURE 2B

"EXHIBIT B"
MAXIMUM ALLOWABLE EQUIPMENT RATES
2025-2026 FISCAL YEAR

ITEM NO.	DESCRIPTION OF EQUIPMENT	RATE	UNIT
1	SEDAN, POLICE OR FULL SIZE	0.14	MI
2	TRUCK, PICKUP	0.37	MI
3	TRUCK, ¾ TO 1 TON LIGHT DUTY	0.43	MI
4	TRUCK, ¾ TO 1 TON 4X4	0.55	MI
5	TRUCK, UTILITY/SERVICE BODY	0.69	MI
6	TRUCK, DUMP UP TO 15,000 GVWR	24.65	MI
7	TRUCK, DUMP OVER 15,000 UP TO 20,000 GVWR	28.12	MI
8	TRUCK, DUMP OVER 20,000 UP TO 40,000 GVWR	42.35	MI
9	TRUCK, DUMP TANDEM AXLE OVER 40,000 GVWR	68.00	MI
10	TRUCK, STAKE OR FLATBED UP TO 10,000 GVWR	1.52	MI
11	TRUCK, STAKE OR FLATBED OVER 10,000 UP TO 20,000 GVWR	1.99	MI
12	TRUCK, STAKE OR FLATBED OVER 20,000	3.05	MI
13	TRUCK, FLATBED OVER 32,500 GVWR	54.00	MI
14	TRUCK, TRACTOR SINGLE AXLE	2.99	MI
15	TRUCK, TRACTOR TANDEM AXLE	3.14	MI
16	TRUCK, SEWER/CULVERT/CATCH BASIN/ CLEANER (VAC-ALL)	151.75	HR
17	SWEPPER, TRUCK MOUNTED	207.14	HR
18	SWEPPER, SELF-PROPELLED	109.14	HR
19	TRUCK, W/STREET FLUSHER	70.16	HR
20	TRUCK, CRANE	64.36	HR
21	TRUCK, EXCAVATOR	219.15	HR
22	TRUCK, REFUSE COLLECTION	2.34	MI
23	TRACTOR, W/SWEPPER	65.87	HR
24	TRACTOR, W/DITCHER	127.11	HR
25	TRACTOR, WHEEL	100.52	HR
26	CHIPPER, BRUSH	71.09	HR
27	TRAILER, TILT	8.30	HR
28	TRAILER, PLATFORM OR GENERAL	29.00	HR
29	TRAILER, LOW BOY TANDEM	20.75	HR
30	JOINT & CRACK SEALING MACHINE	56.73	HR
31	ASPHALT RECLAIMER/RECYCLER MACHINE	75.60	HR
32	PAVER, ASPHALT SELF-PROPELLED	148.60	HR
33	PAVER, ASPHALT PULL TYPE	0.00	HR
34	DISTRIBUTOR, ASPHALT, PULL TYPE	51.39	HR
35	CHIP SPREADER MACHINE	108.96	HR
36	EXCAVATOR, TRACK TYPE (TRACKHOE)	164.26	HR

"EXHIBIT B"
MAXIMUM ALLOWABLE EQUIPMENT RATES
2025-2026 FISCAL YEAR

	DESCRIPTION OF EQUIPMENT	RATE	UNIT
37	DRAGLINES AND CRANES	152.68	HR
38	TRACTOR, CRAWLER (DOZER)	165.69	HR
39	MOTOR GRADER	108.46	HR
40	BACKHOE	75.28	HR
41	LOADER, FT END RUBBER TIRED (ARTICULATED) UP TO 1 CU. YD.	81.19	HR
42	LOADER, FT END RUBBER TIRED (ARTICULATED) OVER 1 UP TO 1.5 CY	69.58	HR
43	LOADER, FT END RUBBER TIRED (ARTICULATED) OVER 1.5 CU. YD.	113.29	HR
44	LOADER, FRONT END TRACK TYPE	91.92	HR
45	LOADER, SKID-STEER	103.56	HR
46	PROFILER, MILLING MACHINE	520.01	HR
47	ROLLER, WALK BEHIND	8.73	HR
48	ROLLER, STEEL WHEEL, 1 TO 5 TONS	170.30	HR
49	ROLLER, STEEL WHEEL, OVER 5 TONS	52.02	HR
50	GENERATOR, PORTABLE	51.80	HR
51	AIR COMPRESSOR, PORTABLE OR PULL TYPE	63.18	HR
52	WELDER, PORTABLE OR PULL TYPE	11.35	HR
53	CONCRETE MIXER, PORTABLE OR PULL TYPE	59.12	HR
54	CURBING MACHINE	139.00	HR
55	PAINT MACHINE, WALK BEHIND	72.36	HR
56	PAINT MACHINE, TRUCK MOUNTED (LARGE)	176.15	HR
57	THERMOPLASTIC MARKING MACHINE, WALK BEHIND	41.41	HR
58	TRAFFIC LINE REMOVER (WATER BLASTER)	101.08	HR
59	ARROW BOARD, TRAILER OR TRUCK MOUNTED	3.82	HR
60	MESSAGE SIGN, TRAILER MOUNTED	3.82	HR
61	LIGHT TOWER, TRAILER MOUNTED	32.47	HR
62	TRUCK MOUNTED ATTENUATOR	4.71	HR

"EXHIBIT B"

TOWN OF DANDRIDGE

MAXIMUM ALLOWABLE LABOR RATES

(To be supplied by the City at this time)

Beginning July 1, 2025 and ending June 30, 2026

Job Title Classification	Low Rate	High Rate
Maintenance Worker	\$ 22.27	\$ 25.61
Light Equipment Operator	\$ 25.90	\$ 31.11
Heavy Equipment Operator	\$ 27.97	\$ 33.69
Supervisor	\$ 41.96	\$ 51.19

QUOTE SHEET

DATE: 5/8/25

ITEM: Paving

Newport Paving
Newport, TN

Paving

1. West Meeting Street - \$32,550
2. Summitt Ridge Road - \$43,400
3. Evans Lane - \$68,200

Total Paving - \$144,150

Pavement Marking

1. West Meeting Street - \$3,000
2. Summitt Ridge Road - \$1,200
3. Evans Lane - 2,600

Total Pavement Marking - \$6,800

Total Bid - \$150,950

Duracap Asphalt Paving Co.
Knoxville, TN

Paving

1. West Meeting Street - \$42,355.05
2. Summitt Ridge Road - \$45,945.33
3. Evans Lane - \$68,996.40

Total Paving - \$157,296.78

Pavement Marking

1. West Meeting Street - \$3,960
2. Summitt Ridge Road - \$1,980
3. Evans Lane - 3080

Total Pavement Marking - \$9020

Total Bid - \$166,316.78

PRI of East Tennessee
Knoxville, TN

Paving

1. West Meeting Street - \$38,150
2. Summitt Ridge Road - \$51,800
3. Evans Lane - \$78,575

Total Paving - \$168,525

Pavement Marking

1. West Meeting Street - \$1,250
2. Summitt Ridge Road - \$1,250
3. Evans Lane - \$2,000

Total Pavement Marking - \$4,500

Total Bid - \$173,025

APAC - Atlantic

Paving

1. West Meeting Street - \$63,807.37
2. Summitt Ridge Road - \$79,574.39
3. Evans Lane - \$110,574.56

Total Paving - \$253,956.32

Pavement Marking

1. West Meeting Street - \$2,000
2. Summitt Ridge Road - \$1,500
3. Evans Lane - \$2,600

Total Pavement Marking - \$6,100

Total Bid - \$260,056



**TOWN OF DANDRIDGE
REQUEST FOR PROPOSAL
25 METAL STORAGE BUILDING**

BID TABULATION

Bid Opening Date: May 8, 2025 at 11AM

COMPANY	RFP AMOUNT
Citadel Construction Management, LLC	\$ 252,800.00
MB&R Contractors, Inc.	\$ 78,496.43
Smoky Mountain Pole Building	\$ 71,310.00

Town of Dandridge Website / E-Mail
Proposal Evaluations

Category	PDS Web Development	Revize	Cherry Road Tech	Synergy Marketing Solutions	Technology International	NextGen Coding Co.	Zenyth
Research & Discovery		\$1,000.00			\$4,480.00	\$500.00	
Planning		\$3,500.00	\$7,500.00		\$6,160.00	\$1,000.00	
Design	\$16,638.00	\$5,300.00		\$35,600.00	\$7,840.00	\$2,500.00	\$49,500.00
Development & Testing		\$3,100.00			\$11,200.00	\$1,000.00	
Production, Deployment, Monitoring		\$3,100.00	\$3,000.00		\$3,920.00	Included	
Training and Launch		\$900.00			\$2,240.00		
Optional Services:							
SEO Content Curation	\$1,572.00						
Design/Support per month			\$300.00				
Hourly Support per hour			\$125.00				
Annual Cost - Server Hosting				\$2,148.00			
Annual Maintenance Cost				\$3,000.00			
E-Mail Solution	Recommend MS365	\$88.00/yr per address	None Provided	Recommend Existing	None Provided	None Provided	None Provided
In-Kind Donation Pledge:	\$5,000.00						
Total 1st Year Cost:	\$18,210.00	\$17,700.00	\$10,500.00	\$50,961.00	\$35,840.00	\$5,000.00	\$49,500.00
Recurring Costs:							
Annual Hosting Fee	\$3,800.00	\$3,900.00			\$15,000.00		



WEB DEVELOPMENT

Solution Development

Website Design

Training

Consulting

Programming

(865) 397-7900

*Professional & affordable websites
for great governments!*



Designing progressive business solutions

Deliverables, Development Cost and Annual Fees

Development Costs: One-time Services

PDS Web Development will honor proposal pricing for 120 days from bid opening.

- Full website redesign for DandridgeTN.gov and all affiliate department sites
 - 14,887 for DandridgeTN.gov
- ADA compliant site design to meet guidelines and mandates set forth by governing agencies.
 - \$0 Included in website redesign
- Graphic design for web UX/UI, graphics, and other graphic services to complete the brand redesign and site development
 - \$0 (This will be accomplished in the price web development and logo/brand refresh)
- SEO and content curation for the new county website.
 - \$1,572
- Website analytic reports
 - \$179 setup Google Analytics
- Logo/brand refresh for Town of Dandridge, TN to include logo/brand icon, and brand usage guide.
 - \$3,274
- Updated corporate identity package to include letterhead, envelope, business card, vehicle logo template, and banner template.
 - \$1,173
- Updated brand standard guidelines, including a "Brand Book" to help control and maintain the brand continuity, use, and application.
 - \$654
- Social media refresh with the new brand
 - \$1,237 for Facebook layout and Social Media Assets
- Photography: local landmarks and county officials for website and social media
 - \$850 for a 1 full day shoot
- Videography: local landmarks for website and social media
 - \$1,075 for a 1 full day shoot
- Drone footage: drone videography and photos for website and social media
 - \$1,299 for a 1 full day shoot
- Site administration training
 - \$0 Included in website development
- Social media administration training
 - \$0 Included in social media refresh
- Logo usage training
 - \$0 Included in logo/brand refresh
- **Discount \$5,000 as a gift in kind from Robert Tucker to the Town of Dandridge**
 - \$5,000 will be applied as a one time discount total of development costs above

Thanks for choosing



WEB DEVELOPMENT

Robert S. Tucker
(865) 919-6831 cell
RTucker@PDSWebDev.com



WEB DEVELOPMENT

Professional & affordable websites
for great governments!



Solution Development Website Design Training Consulting Programming

(865) 397-7900

Designing progressive business solutions

Annual Fees: Recurring Costs

PDS Web Development will honor proposal pricing for 120 days from bid opening.

- Site hosting
 - \$179.99/month (\$2,159.88/year) for DandridgeTN.gov
- Site backups
 - Website backups \$49.99/month (\$599.88/year)
- SSL: industry-standard SSL
 - Standard SSL \$0
(Recommended for .gov sites: Advanced SSL \$279/year)
- Domain for .GOV
 - Registration and boarding for DandridgeTN.gov \$469/year
- Multi-factor authentication for site administrators' user login verification
 - MFA \$0
- CAPTCHA protection against spam and automated data extraction
 - CAPTCHA \$0
- GEO IP filter exclusion and blocking
 - Standard GEO IP filtering \$0
- ADA compliant site maintenance
 - \$0 Included in website maintenance
(Optional: ADA Monitoring \$249/month)
- Website analytic reports
 - \$0/month utilizing Google Analytics
- Website maintenance
 - \$0/month standard maintenance included in hosting
- Website content updates
 - \$0/month if Town of Dandridge makes updates
(Optional: PDS Concierge updates \$120/hour: average update approximately \$25)
- Social Media Management
 - \$0/month if Town of Dandridge makes updates
(Optional: PDS Concierge updates \$120/hour: average post approximately \$15)
- Ongoing site administration training
 - \$0 Included in website hosting
- Ongoing customer support
 - \$0 Included in website hosting
- Ongoing social media administration training
 - \$0 Included in social media refresh
- Ongoing logo usage training
 - \$0 Included in logo/brand refresh

Thanks for choosing



WEB DEVELOPMENT

Robert S. Tucker
(865) 919-6831 cell
RTucker@PDSWebDev.com

Revize Quote

Project Cost

	Total
Phase 1: Kickoff Meeting and Discovery/Project Planning	\$1,000.00
Phase 2: Design Mockups/Wireframes One concept, unlimited rounds of changes for each of the following - home page, inner page, Dandridge Water Department	\$3,500.00
Phase 3 & 4: HTML Development & Revize CMS Integration Set-up all CMS modules listed on the following page with linking to any additional 3rd party web application. You also receive all updates to all CMS modules for the life of your Revize relationship. And you own the technology, design and content!	\$5,300.00
Phase 5: QA Testing & Custom Development	\$1,300.00
Phase 6: Sitemap Development Content Migration Site map development and migration according to new sitemap -- Up to 300 webpages and documents (approximate number on current websites)	\$1,800.00
Phase 7 & 8: Revize CMS Content Editor Training & Go Live	\$900.00
Annual Tech Support, Revize CMS License and Hosting Fee: Unlimited tech support, Unlimited CMS users, up to 100GB website storage.	\$3,900.00
Total First Year Cost	\$17,700.00

Revize provides a free website redesign during year four of service!

Optional Add-Ons

Additional Features/Services

	Total
Email Hosting (Annual Price per Email Address)	\$85.00
Up to 20,000 monthly queries. Unlimited trained pages/documents. Backend dashboard access with Client ability to manually retrain pages. Weekly automatic retraining on content. Includes built in analytics. Ability to train external websites	
Annual WCAG Scan and Remediation Service (Annual Fee):	\$2,400.00
Includes up to 2 scans per year with up to 10 remediation hours included	
AI ChatBot (Annual Fee)	\$3,400.00
With automatic retraining and backend admin access	
Online Interactive Forms with Bookables	\$4,400.00
\$1,500 Annual Fee Starting Year2	
Public Service "Fix It" Request System with Geolocation	\$5,450.00
\$1,500 Annual Fee Starting Year 2	
Revize Email Newsletter (Annual Fee)	\$2,900.00
Up to 50,000 email sends per month	
Mobile App (Year 1 Cost)	\$6,500.00
\$2,500 Annual Fee Starting Year 2	

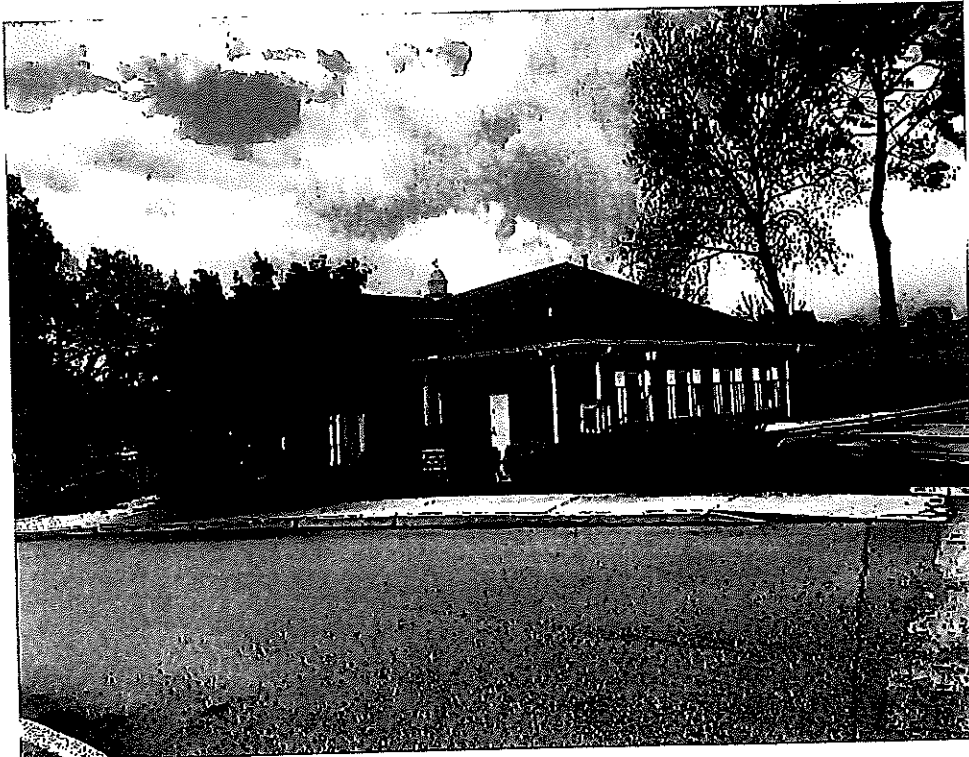
Jay Emison

Haines Structural Group

Apr 11, 2025 | 12 Photos



Dandridge Library



Site Visit Report Information

Project Name: Dandridge Library

Observation Date: 04/11/25

Site Visit Report Number: 01

Purpose of Site Visit: Review of cracked masonry

Staff Present: Jay Emison, Luke Gaggley

Site Visit Summary:

On April 11, 2025, a structural site observation was performed at the above-mentioned location. The review was provided based on a request by the client. The intent of the review was to observe the structural components at the damaged location and assess the severity of the damage. This report has been prepared to document the structural items observed, assess the existing conditions, and to provide recommendations as required. The findings and recommendations of the structural observation are included in this report.

Items Observed

a.) Interior Masonry Cracking

- Cracking in concrete masonry was observed in various areas on the interior of the library. The cracking was observed to be mainly concentrated in the corners of the building. The most extreme cracking was observed to be on the southeast and southwest corners of the wall, closest to the riverbank (See photos a.1 - a.3). Additional cracking was observed in the southern wall and the northeast corner wall of the library.
- HSG was informed the cracking began in 2016, concurrent with blasting necessary for the construction of a nearby bridge. HSG was informed that previous cracks in the concrete masonry were caulked before additional cracking occurred. See photo a.3 showing that the caulking has failed which indicates further movement of the masonry after the placement of the caulking material. The height of the cracking was observed by HSG to extend to the concrete slab at some locations.
- The width of the cracks was observed to vary in length, with an average width of roughly 1/8" at some locations. The concrete masonry at the southeastern corner wall was observed to have shifted out of plane by roughly 1/4".

b.) Exterior Masonry Cracking

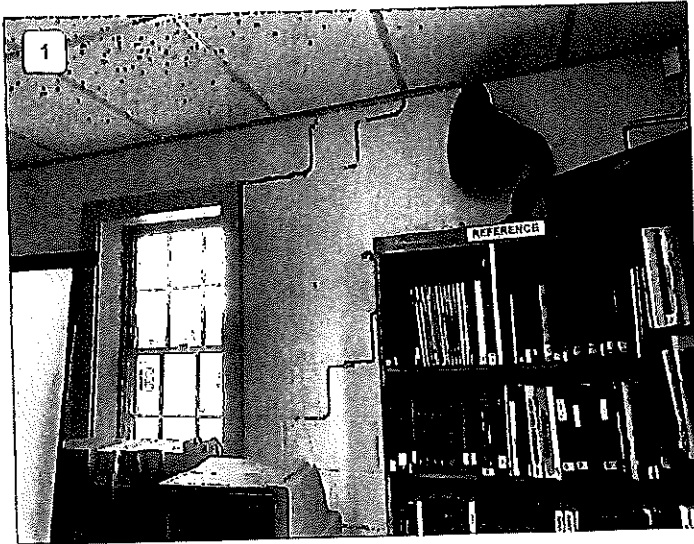
- HSG observed the entire perimeter of the building to assess the condition of the exterior masonry. Cracking was observed at various locations, mainly concentrating on the southernmost portion of the building, near the riverbank. Cracking in the clay brick was observed to occur both above window openings as well as portions of the wall without openings.

c.) Concrete Slab Condition

- The concrete slab beneath the carpet was observed for structural integrity in the southern side of the building. The concrete slab was found to be without any cracks or other structural deficiencies.

d.) General Slope and Settlement

- The slope of the ground surface outside of the library was observed for slope or settlement issues. The library was observed to be significantly close to a steep slope on the southern side of the building. The guardrail close to the perimeter of the building was observed to be out of level by around 10 degrees.



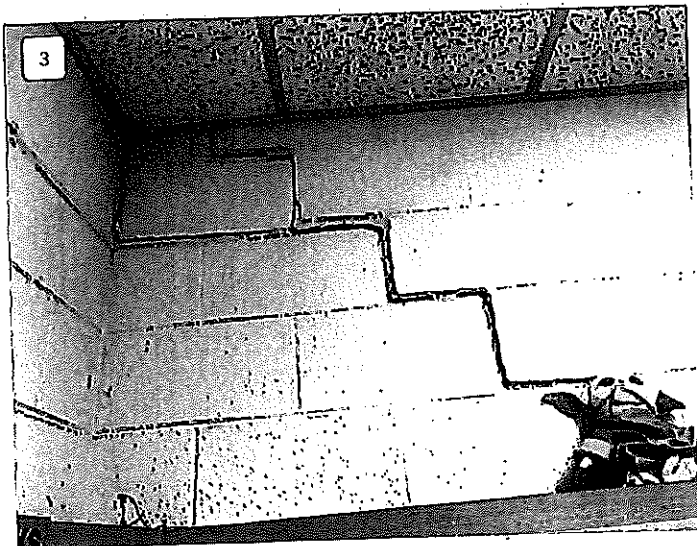
α.1: Cracking in Southeast Wall

Date: Apr 11, 2025, 1:05 PM



α.2: Cracking in Southeast Corner of Wall

Date: Apr 11, 2025, 1:05 PM



α.3: Cracking in Southwest Corner of Wall

Note: Failure of additional caulking indicating the foundation settlement is ongoing.

Date: Apr 11, 2025, 1:08 PM



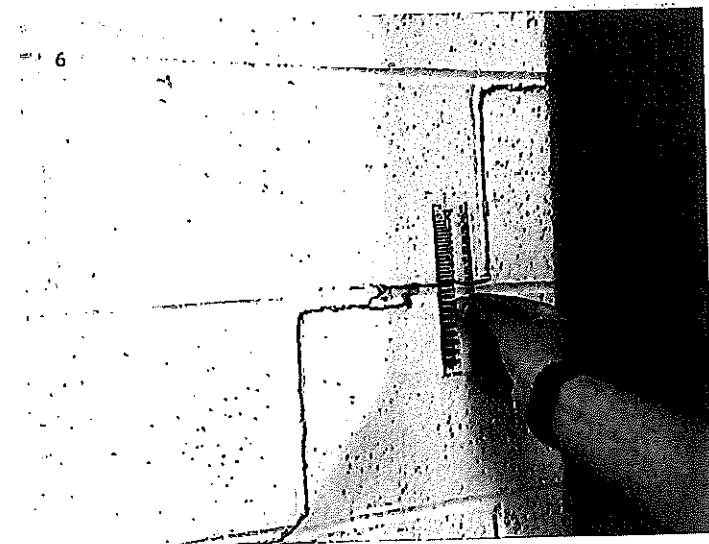
a.4: Cracking in Northwest Corner of Wall

Date: Apr 11, 2025, 1:08 PM



a.5: Height of Cracking Extending to Concrete Slab

Date: Apr 11, 2025, 1:08 PM



a.6: Width of Cracking (1 of 2)

Note: Cracking was found to be roughly 1/8" in width.

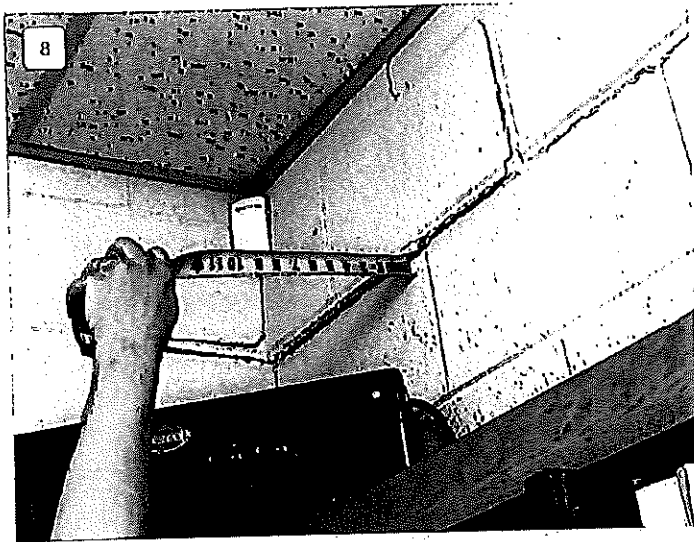
Date: Apr 11, 2025, 1:05 PM



a.7: Width of Cracking (2 of 2)

Note: Cracking was found to be roughly 1/8" in width.

Date: Apr 11, 2025, 1:06 PM



a.8: Out of Plane Shifting of Masonry

Date: Apr 11, 2025, 1:06 PM



b.1: Exterior Cracking Above Window

Date: Apr 11, 2025, 1:10 PM



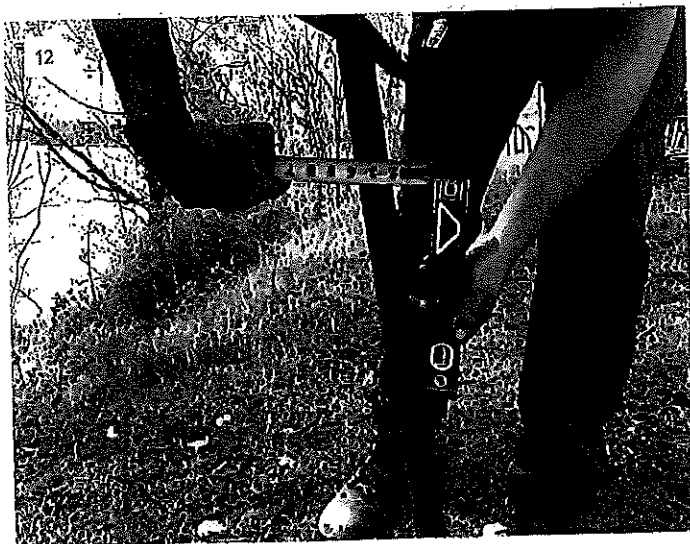
b.2: Exterior Cracking in Wall

Date: Apr 11, 2025, 1:15 PM



d.1: Steep Exterior Slope

Date: Apr 11, 2025, 1:11 PM



d.2: Settlement of Guardrail

Date: Apr 11, 2025, 1:13 PM

Recommendations

Based on our observations, the building was observed to be stable, with no immediate risk identified that would necessitate evacuation.

The recommendations listed below have been provided based on standard structural engineering practices and the requirements of the 2018 International Building Code.

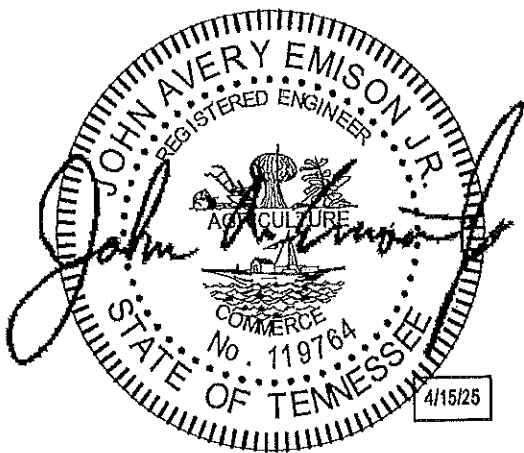
1. The building appears to have been constructed on a large area of fill dirt which is shaped with a steep slope running to the water's edge at the bottom of the slope. The building and soil appear to be slowly moving towards the water. A geotechnical engineering firm should be contacted immediately to evaluate if the soil is experiencing global slope stability failure. The conditions of the property do not appear to require the property to be evacuated. It is recommended that the client provide a walk-through assessment of the property on a weekly basis and after all heavy rain events. HSG can provide a crack monitoring program should the client seek for this office to document movement of the masonry over the next 6 months.
2. Once recommendation #1 is resolved to confirm there is no movement of the soil, the building should be repaired. The foundations have experienced differential settlement, which must be resolved by providing a positive uplifting force to the concrete foundation. A series of push piers need to be installed along a majority of the perimeter of the building to reverse the foundation settlement. Installing the push piers from the exterior is possible which should not affect the inside of the building. Installing the push piers will require removal of landscaping and sidewalks to excavate to the outside vertical face of footing. Once the push piers are installed the exterior conditions will need to be repaired.

Conclusion

Conclusion:

HSG performed a structural inspection of the damaged masonry and exterior site conditions at the Dandridge Library in response to a request to review client-observed structural damage. HSG observed that the building can remain in use but that an enhanced monitoring program should be implemented until a geotechnical engineer can assess the slope for stability. HSG also observed that cracking of walls has occurred primarily on the south side of the building indicating differential settlement and movement towards the slope. The damages to the building are repairable but should not be implemented until the slope stability issue is resolved.

If there are any questions or concerns regarding these structural recommendations, please feel free to contact us at any time.



Jay Emison, P.E.,
Construction Administrator

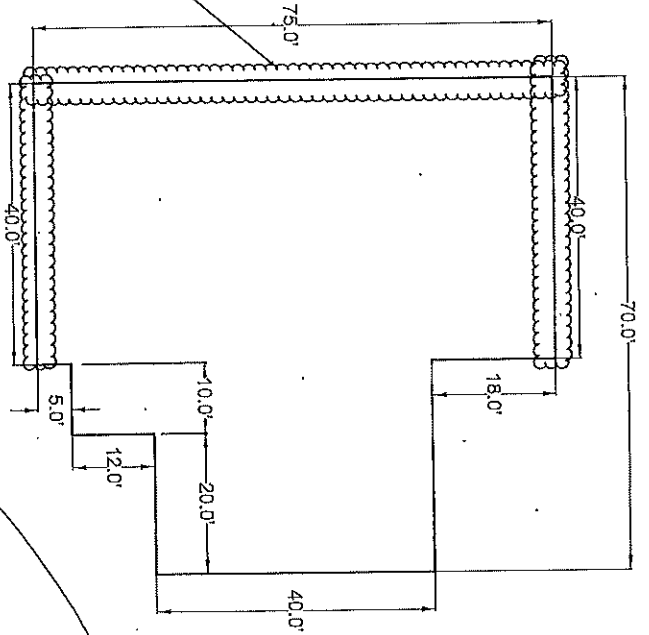
Luke Gaggley
Student Intern

For: Haines Structural Group, Inc.

DOUGLAS
LAKE

STEEP SLOPE

FSSG RECOMMENDATION #2 APPLIES
TO 3 SIDES OF THE BUILDING.
SPACE PUSH PIERS APPROXIMATELY
47' O.C. FOR 155 LINEAR FEET OF
BUILDING FOUNDATIONS.
APPROXIMATELY 139 PUSH PIERS
ARE ANTICIPATED. ROUGH ESTIMATE
IS \$5,000/PIER.
TOTAL ROUGH ORDER OF
MAGNITUDE FOR BUILDING
FOUNDATION REPAIR-\$195,000



DOUGLAS LAKE
LAKEVIEW DRIVE
CANTON, OHIO 44705
TEL: 330.938.1234
WWW.DKSL.COM

CHESTNUT HILL ROAD

PARKING LOT



Dandridge Fire Department
 PO Box 249
 Dandridge, TN 37725

Fire Chief Andrew T. Riley

Monthly Activity Report
April '25

Apparatus	Start of Month	End of Month	Total Mileage
Truck 770	73,765	74,159	394
Engine 771	46,013	46,228	215
Engine 772	62,956	63,033	77
Engine 774	49,054	49,388	334
Support Vehicle 775	141,576	142,332	756
Engine 776	39,952	40,020	68
Truck 778 *OOS	49,358	49,358	0
Tanker 780	23,408	23,512	104
Support Vehicle 781	239,510	239,544	34
Tower 7	44,695	44,713	18
Engine 7	20,022	20,383	361
Command 7	19,292	19,436	144
Ranger 70	2,338	2,340	2
Total Mileage			2,507

Total Man Hours	Avg FF per call
733	5

Calls in City	Calls in County	Total Calls	
9	54	63	Apr-25
145	528	673	7/01/24 til 6/30/25
53	206	259	1/1/25 til 12/31/25

Type of Incident	Date of Incident	Location	Water Used/gallons	Utility District
Vehicle Fire	4/2/2025	1443 Holbert Rd	400	DWWMF
Brush Fire	4/3/2025	1800 Hwy 139	3,500	DWWMF
Brush Fire	4/10/2025	126 Pike Lane	300	DWWMF
Brush Fire	4/16/2025	1838 Sweet Pea Ln	1,600	DWWMF
Vehicle Fire	4/16/2025	320 Heavenly Hills Dr	750	DWWMF
Residential Structure Fire	4/19/2025	128 Hebron Church Rd	75,000	SGUD
Rekindle	4/20/2025	128 Hebron Church Rd	2,000	DWWMF
Rekindle	4/20/2025	128 Hebron Church Rd	2,000	DWWMF
Rekindle	4/20/2025	128 Hebron Church Rd	2,000	DWWMF
Rekindle	4/20/2025	128 Hebron Church Rd	1,000	DWWMF
Farm Tractor Fire	4/29/2025	951 Dalton Rd	500	DWWMF
Total DWWMF	Total SGUD	Total Bush's	Total Lake	Total Water
14,050	75,000	0	0	89,050

Mutual Aid		
Received	Given	Total
4	5	9



Dandridge Fire Department
 843 Old Hwy 92
 Dandridge, TN 37725

	April '25		April '25	Totals	Percentage
City Calls	9	County Calls	54	63	
A.Riley	1	A. Riley	5	6	10%
S. Williams	1	S. Williams	12	13	21%
J. Lindsey	1	J. Lindsey	6	7	11%
E. Blazer	3	E. Blazer	30	33	52%
H. Slusher	7	H. Slusher	37	44	70%
B. Hager	1	B. Hager	1	2	3%
B. Poole	0	B. Poole	0	0	0%
S. Cameron	1	S. Cameron	5	6	10%
A. Bell	0	A. Bell	1	1	2%
R.Newman	0	R. Newman	0	0	0%
N. Billingham	1	N. Billingham	9	10	16%
T. Claxton	0	T. Claxton	4	4	6%
D. Jacobson	3	D. Jacobson	26	29	46%
I. Norton	0	I. Norton	10	10	16%
L. Inman	0	L. Inman	0	0	0%
M. LaShier	1	M. LaShier	10	11	17%
K. Rimm	0	K. Rimm	0	0	0%
K. Ajir	4	K. Ajir	31	35	56%
C. Gann	0	C. Gann	0	0	0%
M. Giardiello	7	M. Giardiello	23	30	48%
T. Kibodeoux	0	T. Kibodeoux	11	11	17%
C. Homa	1	C. Homa	8	9	14%
T. Rullo	0	T. Rullo	0	0	0%
K. Martin	6	K. Martin	37	43	68%
C. Dillon	0	C. Dillon	0	0	0%
B. McLaughlin	3	B. McLaughlin	11	14	22%
T. Pehlke	0	T. Pehlke	1	1	2%

Activity Log Event Summary By Officer (All Events)

Dandridge Police Department

(04/01/2025 - 04/30/2025)

Event Type:	Adams, Michael 0056	Smith, Andrew 0415	Shelton, Michael 1032	Cameron, Sam 1714	Fair, Donald 3371	Batts, Phillip 4236	Jones, Trevor 6229	Watson, Adam 6313	Hanshaw, Shane 8276
<No Event Type Specified>	0	0	0	0	1	0	0	0	0
911 hang up	1	3	4	0	3	0	0	2	5
Accident -non-injury	2	0	10	1	3	0	2	1	6
Accident-injury	0	0	0	0	0	0	0	0	1
Alarm Activation	0	4	1	2	3	0	4	2	0
Animal Complaint	1	1	0	0	2	0	1	2	0
Arrest- Misdemeanor	1	3	4	3	4	0	2	2	1
Arrest-Felony	0	1	2	0	4	0	0	1	0
Assault(s)	0	0	0	0	0	0	0	0	0
Assist Motorist	2	3	5	1	4	0	0	3	0
Assist Other Department	0	1	0	0	1	0	0	0	0
Bank Deposit Escort	0	0	0	0	0	0	0	0	0
Burglary-Res	0	0	0	0	0	0	0	0	1
Burglary-Veh	0	0	0	0	0	0	0	0	0
Burglary-Business	0	0	0	0	0	0	0	0	0
Call by Phone	1	1	2	0	1	0	3	4	6
Child Custody	0	0	0	0	0	0	0	2	0
Citation	7	26	5	5	27	9	7	5	9
Death Investigation	0	0	0	0	0	0	0	0	0
Deliver Message	0	0	0	0	0	0	0	0	0
Disorderly Conduct	0	0	0	0	0	0	0	1	0

Activity Log Event Summary By Officer (All Events)

Dandridge Police Department
(04/01/2025 - 04/30/2025)

Event Type:	Adams, Michael 0056	Smith, Andrew 0415	Shelton, Michael 1032	Cameron, Sam 1714	Fair, Donald 3371	Batts, Phillip 4236	Jones, Trevor 6229	Watson, Adam 6313	Hanshew, Shane 8276
Disturbance	1	4	1	1	2	0	1	0	0
Domestic	0	1	3	1	1	0	0	1	2
Drug Arrest	0	1	0	0	0	0	0	0	0
DUI	0	1	1	0	1	0	1	1	0
Escort	1	0	2	0	0	0	0	4	0
Fire	0	0	1	0	0	0	0	0	0
Follow Up	0	0	1	0	2	0	0	0	0
Found Property	0	0	0	0	0	0	0	0	0
Fraud/Forgery	0	0	0	0	0	0	0	0	0
Funeral Escort	0	0	0	0	0	0	0	0	0
Harassment	0	0	0	0	0	0	0	0	0
Juvenile Problem	0	0	0	0	0	0	0	0	0
Medical Assist	1	0	0	1	0	0	0	0	0
Missing Person	0	0	0	0	0	0	0	1	0
Noise Complaint	0	0	0	0	0	0	0	0	0
Officer Assist	7	28	8	3	2	0	0	18	7
Officer Investigation	1	0	5	0	0	0	4	1	7
Other	0	0	2	0	6	0	0	0	5
Overdose	0	0	0	0	0	0	0	0	0
Property Check- Business	3	2	0	0	1	0	0	4	0
Property Check- Residential	0	0	0	0	0	0	0	1	0

Activity Log Event Summary By Officer (All Events)

Dandridge Police Department

(04/01/2025 - 04/30/2025)

Event Type:	Adams, Michael 0056	Smith, Andrew 0415	Shelton, Michael 1032	Cameron, Sam 1714	Fair, Donald 3371	Batts, Phillip 4236	Jones, Trevor 6229	Watson, Adam 6313	Hanshew, Shane 8276
Public Intoxication	1	1	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0
reckless driver	0	0	0	1	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	0
School Zone	0	0	11	0	0	0	0	0	0
Shooting	0	0	1	0	0	0	0	0	1
Stolen Vehicle	0	0	0	0	0	0	0	0	0
Subject acting irrational or disturbed	0	0	1	0	0	0	0	0	0
Suicide/Attempted Suicide	0	0	0	0	0	0	0	0	0
Suspicious Person	1	3	0	0	1	0	1	0	0
Suspicious Vehicle	0	3	1	0	2	0	0	0	1
Theft	0	0	0	0	0	0	1	0	2
THSO- ALL OTHER	0	4	0	0	0	0	0	0	0
THSO- Child Restraint	0	0	0	0	0	0	0	0	0
THSO- Due Care	0	0	0	0	0	0	0	0	0
THSO- DUI Arrest	0	0	0	0	0	0	0	0	0
THSO- Speeding	0	5	0	0	0	0	0	0	0
THSO- Warning	0	7	0	0	0	0	0	0	0
Traffic Enforcement	0	0	0	0	0	0	0	1	0
Training	0	0	0	0	0	0	0	0	0
Transport	0	0	0	0	0	0	0	0	0

Activity Log Event Summary By Officer (All Events)

Dandridge Police Department

(04/01/2025 - 04/30/2025)

Event Type:	Adams, Michael 0056	Smith, Andrew 0415	Shelton, Michael 1032	Cameron, Sam 1714	Fair, Donald 3371	Batts, Phillip 4236	Jones, Trevor 6229	Watson, Adam 6313	Hanshaw, Shane 8276
Trespassing	1	0	0	0	0	0	0	0	0
Unlock Car	0	0	0	0	2	0	0	0	0
Vandalism	0	0	1	0	1	0	1	1	0
Vehicle Search	0	2	1	0	0	0	1	2	0
Vehicle Stop	5	53	1	2	53	8	0	21	4
Warning Citation	0	13	0	1	23	0	0	17	0
Warrant	0	0	0	0	0	0	0	0	0
Welfare check	1	2	5	0	4	0	3	5	0
Total Event Types Analyzed: 71	38	173	79	22	154	17	32	103	58
Total Events Performed:	144	219	156	147	245	0	120	192	161
Total Hours Worked:	749.2	1531	1095	900	1764	0	544	1570	612
Total Miles Driven:									

Fund : 413 Water and Sewer

Account Number	Account Description	Balance
	Assets	
413-11100- - -	Cash On Hand	400.00
413-11217- - -	Cnb Sewer Rural Development Checking	5.00
413-11218- - -	CNB-ESCROW-417 WATER	0.00
413-11220- - -	CNB-ESCROW-MERKEL BROTHERS	48,820.67
413-11223- - -	Cnb Money Market Checking	174,277.15
413-11234- - -	CNB O & M Checking	270,423.73
413-11235- - -	CNB Payroll	19,771.74
413-11236- - -	CNB Bill Collections/CC	0.00
413-11237- - -	CNB-ELECTRONIC PAYMENT	0.00
413-11250- - -	State Investment Pool	2,898,207.27
413-11400- - -	Petty Cash	200.00
413-11910- - -	Cash Over And Short	369.88
413-13221- - -	Accounts Receivable - Customers	322,744.21
413-13223- - -	Accounts Receivable - Sanitation	(3,085.10)
413-13225- - -	Accounts Receivable - Credit Cards	0.00
413-13230- - -	Unbilled Accounts Receivable	140,412.65
413-13260- - -	Returned Checks Receivable	18,337.11
413-13292- - -	Allowance For Uncollectable A/R Credit	(2,000.00)
413-13600- - -	Due From Other Funds	330.00
413-13611- - -	Due From City	0.00
413-13730- - -	Due From State Of Tenn - State Grants	166,825.58
413-16411- - -	HEAVY EQUIPMENT	48,120.00
413-16412- - -	VEHICLES	68,177.00
413-16511- - -	Const In Prog - CONSERVATION GRANT	0.00
413-16521- - -	Const.In Process-Food City-Sew	0.00
413-16522- - -	Phase 2 Water Line Replacement	0.00
413-16523- - -	Phase 3 Water Line Replacement	0.00
413-16524- - -	DOWNTOWN PUMP STATION UPGRAGE	0.00
413-16525- - -	TDEC-APRA	40,000.00
413-16526- - -	CDBG GRANT	1,604,892.47
413-16527- - -	TDOT-RIMMER CREEK	9,163.60
413-16528- - -	TDOT-KOONTZ CREEK	5,969.38
413-16529- - -	ARC GRANT	0.00
413-16540- - -	ARC SEWER EXPENSE	178,747.00
413-16620- - -	WWTP-UPGRADES	423,900.00
413-16621- - -	CLINE RD LFT STATION/92 FM	448,537.00
413-17600- - -	DEFERRED OUTFLOWS OF RESOURCES-PENSION	81,926.00
413-17610- - -	DEFERRED O/F-OPEB BENEFIT PAYMENT	(11,303.00)
413-17700- - -	DEFERRED OUTFLOW 2017 CHANGE IN PROPORTION	331,301.00
413-17800- - -	DEFERRED OUTFLOW 2016 INVESTMENT LOSS	115,683.00
413-17900- - -	Clearing Account	82,524.00
413-17920- - -	DEFERRED OUTFLOW-OPEB ASSUMPTION CHANGE	24,564.00
413-17930- - -	DEFERRED OUTFLOW-OPEB EXP LOSS 2020	1,959.00
413-18100- - -	Water-Plant Accounts	15,546,834.39
413-18190- - -	Allowance For Depreclation-Water Plant A	(5,290,546.69)
413-18200- - -	Sewer System	9,377,671.52
413-18239- - -	PUMP STATION UPGRADE	6,083.60

Fund : 413 Water and Sewer

Account Number	Account Description	Balance
413-18290- - -	Allowance For Depreciation-Sewer Plant A	(4,531,083.05)
413-19900- - -	Net Pension Asset	(130,736.00)
	Total Assets	22,488,424.11
	Total Assets and Deferred Outflows of Resources	22,488,424.11
	Liabilities	
413-21120- - -	Accounts Payable	(76,373.59)
413-21121- - -	ACCOUNTS PAYABLE CONST.	(274,072.05)
413-21130- - -	Judgments Payable	1,359.28
413-21150- - -	Annuities Payable	145.27
413-21200- - -	Payroll Deductions Payable	(39,365.91)
413-21211- - -	Social Security Taxes Payable	4,201.42
413-21212- - -	Withholding Taxes Payable	2,175.63
413-21220- - -	Due To Insurance Companies *	317.50
413-21221- - -	Bc/Bs Health Ins	(5,341.64)
413-21222- - -	LICOA (Pre-Tax)	700.49
413-21224- - -	USAbLe Vol. Life Insurance	146.12
413-21225- - -	Aflac Short Term Disability	(2,157.73)
413-21229- - -	Liberty National Insurance	(1,719.88)
413-21241- - -	Due To State Retirement System	(12,042.00)
413-21250- - -	Unemployment Ins Payable	(51.77)
413-21270- - -	Garnishment Payable	(1,184.81)
413-21280- - -	Payroll	(2.55)
413-21300- - -	Contracts Payable	0.00
413-21400- - -	Due To Other Funds	(16,916.30)
413-21410- - -	Due to General Fund - Air Med	1,809.30
413-21411- - -	Due To General Fund (Sanitation)	(31,762.86)
413-21431- - -	H&L CONST.-417 WATER	0.00
413-21521- - -	Due To State Dept Of Rev - Sales Taxes	(10,940.11)
413-21820- - -	Accrued Wages Payable	(15,882.83)
413-21890- - -	Compensated Absences Payable	(38,148.54)
413-22200- - -	Unamortized Premiums	(13,464.38)
413-23000- - -	Long-Term Liabilities	(156,212.00)
413-23100- - -	Bonds Payable	(1,165,000.00)
413-23132- - -	WWTP	(3,123,200.00)
413-23230- - -	Less Current Portion	0.00
413-24000- - -	Other Credits	(103,897.00)
413-24600- - -	DIOR-2016 EXPERIENCE GAIN	(4,998.00)
413-24910- - -	DIOR-2015 EXP GAIN	(85,624.00)
413-24920- - -	DIOR-2015 INV GAIN	0.00
413-24950- - -	DEFERRED INFLOW OF RESOUCO-2020 INVESTMENT	0.00
413-25000- - -	Contributions From Others	(16,796.00)
413-25100- - -	Contribution From Governmental Unit	(20,292.00)
413-28000- - -	Retained Earnings	(4,669,245.82)
413-28600- - -	Retained Earnings-State Government	(11,568,026.00)
	Total Liabilities	(21,441,862.76)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(21,441,862.76)
	Revenues	
413-33103- - -	ARC Sewer Revenue	(36,626.69)

Fund : 413 Water and Sewer

Account Number	Account Description	Balance
413-33191- - -	ARC GRANT	(154,136.19)
413-33193- - -	APRA-REV	(12,689.39)
413-36100- - -	Interest Earnings	(112,029.22)
413-37110- - -	Metered Water Sales	(2,137,520.84)
413-37130- - -	Fire Service And Hydrant Rentals	(13,800.00)
413-37191- - -	Forfeited Discounts/Penalties - Water	(26,201.58)
413-37193- - -	Water Meter Turn-On Fees	(47,950.00)
413-37196- - -	Water Tap Fees	(204,700.00)
413-37198- - -	Water Meter Reconnect Fee's	(26,275.00)
413-37199- - -	Miscellaneous - Water	(28,908.93)
413-37210- - -	Sewer Service Charges	(1,137,833.14)
413-37291- - -	Forfeited Discounts/Penalties - Sewer	(16,911.66)
413-37296- - -	Sewer Tap Fees	(51,100.00)
	Total Revenues	(4,006,682.64)
	Total Revenues	(4,006,682.64)
	Expenditures	
413-52113-110- -	Water Purification Facilities - Salaries	68,839.05
413-52213-110- -	Sewer Treatment And Disposal - Salaries	257,474.92
413-52317-110- -	Administrative & General Expenses - Salaries	219,074.11
413-52113-112- -	Water Purification Facilities - Overtime	3,428.79
413-52213-112- -	Sewer Treatment And Disposal - Overtime	9,884.26
413-52317-112- -	Administrative & General Expenses - Overtime	667.39
413-52113-119- -	Water Purification - Other Salaries	214.55
413-52113-134- -	Water Purification Facilities - Sick Leave Incentive	350.00
413-52213-134- -	Sewer Treatment And Disposal - Sick Leave Incentive	1,675.00
413-52317-134- -	Administrative & General Expenses - Sick Leave Incentive	750.00
413-52113-139- -	Water Purification Facilities - Employee Benefit-457	626.22
413-52213-139- -	Sewer Treatment And Disposal - Employee Benefit-457	7,985.30
413-52317-139- -	Administrative & General Expenses - Employee Benefit-457	5,806.50
413-52113-141- -	Water Purification Facilities - Fica (Employer's Share)	5,615.53
413-52213-141- -	Sewer Treatment And Disposal - Fica (Employer's Share)	19,933.83
413-52317-141- -	Administrative & General Expenses - Fica (Employer's Share)	16,630.97
413-52113-142- -	Water Purification Facilities - Hospital And Health Insurance	18,436.66
413-52213-142- -	Sewer Treatment And Disposal - Hospital And Health Insurance	57,495.60
413-52317-142- -	Administrative & General Expenses - Hospital And Health Insurance	43,426.67
413-52113-143- -	Water Purification Facilities - Employee Retirement Plan - Current	13,479.25
413-52213-143- -	Sewer Treatment And Disposal - Employee Retirement Plan - Current	51,642.66
413-52317-143- -	Administrative & General Expenses - Employee Retirement Plan -	41,351.29
413-52113-146- -	Water Purification Facilities - Workmen's Compensation	1,419.58
413-52213-146- -	Sewer Treatment And Disposal - Workmen's Compensation	7,013.05
413-52317-146- -	Administrative & General Expenses - Workmen's Compensation	1,952.88
413-52113-147- -	Water Purification Facilities - Unemployment Insurance	44.46
413-52213-147- -	Sewer Treatment And Disposal - Unemployment Insurance	123.55
413-52317-147- -	Administrative & General Expenses - Unemployment Insurance	104.98
413-52317-148- -	Administrative & General Expenses - Employee Education And Training	1,332.00
413-52317-170- -	Administrative & General Expenses - Fees	12,612.56
413-52317-211- -	Administrative & General Expenses - Postage, Box Rent, Etc.	39,059.64
413-52317-230- -	Administrative & General Expenses - Publicity, Subs, & Dues	113.35

Fund : 413 Water and Sewer			Balance
Account Number	Account Description		
413-52113-241-	- Water Purification Facilities - Electric		33,147.02
413-52213-241-	- Sewer Treatment And Disposal - Electric		96,907.06
413-52113-244-	- Water Purification - Gas		860.94
413-52213-244-	- Sewer Treatment And Disposal - Gas		2,690.43
413-52113-245-	- Water Purification Facilities - Telephone & Communication Services		1,161.09
413-52213-245-	- Sewer Treatment And Disposal - Telephone & Communication Services		2,840.59
413-52317-245-	- Administrative & General Expenses - Telephone & Communication		4,849.67
413-52113-251-	- Water Purification Facilities - Medical Services		77.00
413-52213-251-	- Sewer Treatment And Disposal - Medical Services		277.00
413-52317-251-	- Administrative & General Expenses - Medical Services		92.00
413-52317-253-	- Administrative & General Expenses - Accounting And Auditing Services		20,294.63
413-52317-255-	- Administrative & General Expenses - Data Processing Services		23,753.32
413-52113-266-	- Water Purification Facilities - Repair And Maintenance Buildings		1,500.16
413-52213-266-	- Sewer Treatment And Disposal - Repair And Maintenance Buildings		6,651.01
413-52317-280-	- Administrative & General Expenses - Travel		569.10
413-52317-287-	- Administrative & General Expenses - Meals And Entertainment		1,236.08
413-52317-310-	- Administrative & General Expenses - Office Supplies & Postage		7,884.99
413-52113-322-	- Water Purification Facilities - Chemical, Laboratory, And Medical		8,355.39
413-52213-322-	- Sewer Treatment And Disposal - Chemical, Laboratory, And Medical		24,895.24
413-52113-326-	- Water Purification Facilities - Clothing And Uniforms		2,000.65
413-52213-326-	- Sewer Treatment And Disposal - Clothing And Uniforms		4,112.99
413-52213-329-	- Sewer Treatment And Disposal - Other Operating Supplies		36,072.77
413-52113-331-	- Water Purification Facilities - Gas, Oil, Diesel Etc		6,981.16
413-52213-331-	- Sewer Treatment And Disposal - Gas, Oil, Diesel Etc		6,980.48
413-52113-332-	- Water Purification Facilities - Vehicle Parts & Repair		3,589.78
413-52213-332-	- Sewer Treatment And Disposal - Vehicle Parts & Repair		3,589.69
413-52113-340-	- Water Purification Facilities - Other Repair And Maintenance Supplies		104,190.39
413-52213-340-	- Sewer Treatment And Disposal - Other Repair And Maintenance		154,463.80
413-52113-353-	- Water Purification Facilities - Water Purchased For Resale		673,158.16
413-52317-510-	- Administrative & General Expenses - Tml Insurance		48,072.61
413-52113-540-	- Water Purification Facilities - Depreciation		343,781.19
413-52213-540-	- Sewer Treatment And Disposal - Depreciation		292,630.50
413-52317-555-	- Administrative & General Expenses - Bank Service Charges - Ach		(10.00)
413-52213-564-	- Sewer Treatment And Disposal - State Annual Maintenance Fee		10,376.00
413-52317-630-	- Administrative & General Expenses - Interest On Bond Debt - Tmbf		111,100.99
413-52317-741-	- Administrative & General Expenses - Bad Debt Expense		6,790.56
413-52317-947-	- Administrative & General Expenses - Office Equipment		5,632.25
	Total Expenditures		2,960,121.29
	Total Expenditures		2,960,121.29
Fund Totals:	413 Water and Sewer		0.00

Fund : 110 General Fund

Account Number	Account Description	Balance
Assets		
110-11211- - -	Cash In Bank - First Peoples	6,431,298.45
110-11311- - -	Cash In Bank - Cnb Payroll	115,268.86
110-11319- - -	Town of Dandridge ARPA Funds	534,588.90
110-11400- - -	Petty Cash	200.00
110-11410- - -	Judicial Petty Cash	200.00
110-11430- - -	Petty Cash - Activity Center	400.00
110-13100- - -	Taxes Receivable	50,551.00
110-13110- - -	Taxes Receivable - Current	1,149,000.00
110-13120- - -	Taxes Receivable - Delinquent	103,322.79
110-13291- - -	Other Accounts Receivable	47,758.66
110-13600- - -	Due From DVFD (Formerly Solid Waste Fund)	807.09
110-13613- - -	Due From Drug Fund	273.60
110-13643- - -	Due From Water & Sewer Fund	2,940.00
110-13730- - -	Due From State - Shared Revenues	114,712.14
110-13750- - -	Due From State - Tdot	3,716.46
110-13760- - -	Due From Jefferson County	378,006.94
110-15290- - -	Due From The Point	7,329.20
110-15480- - -	Deferred Lease Receivable	834,992.00
	Total Assets	9,775,366.09
	Total Assets and Deferred Outflows of Resources	9,775,366.09
Liabilities		
110-21120- - -	Accounts Payable	(15,812.43)
110-21150- - -	Due To Icma Annuity	(240.97)
110-21170- - -	Payrolls Payable	(115,608.55)
110-21211- - -	FICA Taxes Payable	(16,638.52)
110-21212- - -	Federal Withholding Payable	(6,407.55)
110-21213- - -	State Withholding Tax Payable	(2,058.47)
110-21220- - -	Due To State Health Plan	7,856.34
110-21221- - -	Due To USABLE Life Insurance	(209.06)
110-21224- - -	Due To Bcbs - Dental	511.82
110-21226- - -	Due To LICOA	(1,031.55)
110-21228- - -	Due To AirMed	272.20
110-21229- - -	Due To Liberty National	(430.15)
110-21241- - -	Due To Tcrs Retirement	(10,467.92)
110-21270- - -	Garnishment Payable	(115.96)
110-21400- - -	Due To Other Funds	(657.00)
110-21413- - -	Due To Federal Revenue Sharing Fund	(5,000.00)
110-21414- - -	Due To Special Revenue Fund No.-3	(5,055.51)
110-21415- - -	Due To Sanitation Fund	(38,607.76)
110-21416- - -	Due To Tourism Fund	(399,675.30)
110-21443- - -	Due To Water And Sewer Fund	0.00
110-21520- - -	Due To State Of Tennessee	840.91
110-21820- - -	Accrued Wages Payable	(38,704.84)
110-22120- - -	Other Revenue Collected In Advance	(1,149,000.00)
110-22121- - -	Deferred Property Tax Revenue	(137,476.57)
110-22150- - -	Deferred Inflow-Leases	(834,992.00)
110-26310- - -	Committed for Employee Assistance Fund	(1,000.00)

Fund : 110 General Fund

Account Number	Account Description	Balance
110-27100- - -	Fund Balance - Unappropriated	(5,985,916.09)
	Total Liabilities	(8,755,624.93)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(8,755,624.93)
	Revenues	
110-31110- - -	Real And Personal Property Tax (Current)	(1,055,770.00)
110-31211- - -	Property Tax Delinquent - 1st Prior Year	(26,543.00)
110-31219- - -	Property Tax Delinquent - Other Prior Ye	(8,579.62)
110-31310- - -	Inter And Penalty On Prop Taxes (Current)	(3,458.98)
110-31610- - -	Local Sales Tax - Co. Trustee	(1,767,812.60)
110-31710- - -	Wholesale Beer Tax	(160,221.23)
110-31730- - -	Mixed Drink Taxes	(31,066.55)
110-31740- - -	Wholesale Wine Tax	(34,623.75)
110-31800- - -	Business Taxes	(75,510.32)
110-31912- - -	Cable TV Franchise Tax	(34,640.44)
110-32210- - -	Beer Licenses	(1,800.00)
110-32211- - -	Beer Permit Application Fee	(250.00)
110-32212- - -	Retail Package Store Application Fee	(750.00)
110-32600- - -	Building And Related Permits	(56,244.00)
110-33190- - -	Other Federal Grants	(61,864.94)
110-33400- - -	State Grants	0.00
110-33410- - -	State Law Enforcement Education Grant	(17,600.00)
110-33490- - -	State Grant No.-9	(1,500.00)
110-33510- - -	State Sales Tax	(345,971.21)
110-33511- - -	State Telecomm. Sales Tax	(2,488.62)
110-33530- - -	State Beer Tax	(1,407.34)
110-33551- - -	State Gasoline And Motor Fuel Tax	(98,110.83)
110-33552- - -	State-City Streets And Transportation	(5,089.56)
110-33558- - -	Transportation Mod.	(1,187.88)
110-33591- - -	Gross Receipts - Tva	(31,076.85)
110-33593- - -	Corporate Excise Tax	(24,194.32)
110-33594- - -	Telecommunication Privilege Tax	(2,293.63)
110-33595- - -	Sports Betting Revenue	(2,996.08)
110-34121- - -	Clerks' Fees - Business Tax	(8,048.26)
110-34190- - -	Other General Government Charges	(255.00)
110-34200- - -	Public Safety - Charges For Services	(3,691.22)
110-34210- - -	Special Police Service	(3,325.00)
110-34240- - -	Accident Report Charges	(415.00)
110-34311- - -	Streets, Sidewalk, And Curb Repair	(40,731.61)
110-34454- - -	Sale Of Recyclable Materials	(3,067.60)
110-34721- - -	Annual Membership	(34,662.50)
110-34722- - -	Dally Admittance	(20,017.00)
110-34740- - -	Park And Recreation Charges	(6,762.49)
110-34742- - -	Basketball League	(102,054.46)
110-34745- - -	Concessions	(48,839.72)
110-34751- - -	Rental Fees	(32,417.51)
110-34759- - -	Other	(27,452.34)
110-35000- - -	Fines, Forfeits, And Penalties	(2,593.75)
110-35110- - -	City Court Fines And Costs	(14,996.11)

Fund : 110 General Fund

Account Number	Account Description	Balance
110-35140- - -	Drug Related Fines	(1,097.24)
110-36000- - -	Other Revenues	(7,000.00)
110-36100- - -	Interest Earnings	(178,894.58)
110-36190- - -	Interest Earnings - ARPA	(2,002.36)
110-36210- - -	Rent	(68,003.28)
110-36330- - -	Sale Of Equipment	(56,983.20)
110-36350- - -	Insurance Recoveries	0.00
110-36353- - -	Sale Of Sanitation Supplies	0.00
110-36543- - -	Sale Of Cultural Supplies And Materials	(332.00)
110-36700- - -	Contri And Donation From Private Sources	(22,000.00)
110-36710- - -	Contri And Donations-Businesses	(9,000.00)
110-36730- - -	Contri And Donations-Individuals	(2,182.00)
110-36734- - -	Contri And Donations-Jeremy Sutton	0.00
110-36990- - -	Miscellaneous Refunds	(25,520.49)
	Total Revenues	(4,575,396.47)
	Total Revenues	(4,575,396.47)
	Expenditures	
110-41100-110- -	Legislative - Salaries	45,250.00
110-41600-110- -	Central Staff Agencies - Salaries	229,018.09
110-41700-110- -	Building Inspector/Codes Enforcement - Salaries	53,407.68
110-41800-110- -	General Government Buildings - Salaries	62,128.10
110-42100-110- -	Police - Salaries	591,690.67
110-43100-110- -	Highways And Streets - Salaries	147,765.35
110-43170-110- -	City Garage - Salaries	40,600.00
110-43200-110- -	Sanitation - Salaries	6,657.60
110-44400-110- -	Recreation - Salaries	68,236.00
110-44420-110- -	Fod Activity Center - Salaries	89,414.69
110-41600-111- -	Central Staff Agencies - Salaries - Parttime Employees	18,160.07
110-42100-111- -	Police - Salaries - Parttime Employees	2,182.60
110-44420-111- -	Fod Activity Center - Salaries - Parttime Employees	101,508.07
110-41800-112- -	General Government Buildings - Salaries - Permanent Employees -	2,225.78
110-42100-112- -	Police - Salaries - Permanent Employees - Overtime	29,729.65
110-43100-112- -	Highways And Streets - Salaries - Permanent Employees - Overtime	2,813.75
110-43170-112- -	City Garage - Salaries - Permanent Employees - Overtime	358.65
110-43200-112- -	Sanitation - Salaries - Permanent Employees - Overtime	0.00
110-44400-112- -	Recreation - Salaries - Permanent Employees - Overtime	996.80
110-44420-112- -	Fod Activity Center - Salaries - Permanent Employees - Overtime	295.80
110-44420-119- -	Fod Activity Center - Other Salaries-Instructors	10,593.05
110-41600-134- -	Central Staff Agencies - Sick Leave Incentive	1,275.00
110-41700-134- -	Building Inspector/Codes Enforcement - Sick Leave Incentive	450.00
110-41800-134- -	General Government Buildings - Sick Leave Incentive	900.00
110-42100-134- -	Police - Sick Leave Incentive	4,275.00
110-43100-134- -	Highways And Streets - Sick Leave Incentive	1,200.00
110-43170-134- -	City Garage - Sick Leave Incentive	450.00
110-43200-134- -	Sanitation - Sick Leave Incentive	0.00
110-44400-134- -	Recreation - Sick Leave Incentive	900.00
110-44420-134- -	Fod Activity Center - Sick Leave Incentive	900.00
110-41600-139- -	Central Staff Agencies - Employee Ins/457 Salary Supplement	5,114.32

Fund : 110 General Fund

Account Number	Account Description	Balance
110-41800-139- -	General Government Buildings - Employee Ins/457 Salary Supplement	2,678.92
110-42100-139- -	Police - Employee Ins/457 Salary Supplement	15,000.51
110-43100-139- -	Highways And Streets - Employee Ins/457 Salary Supplement	4,259.70
110-43200-139- -	Sanitation - Employee Ins/457 Salary Supplement	204.00
110-44400-139- -	Recreation - Employee Ins/457 Salary Supplement	1,344.84
110-44420-139- -	Fod Activity Center - Employee Ins/457 Salary Supplement	2,442.70
110-41100-141- -	Legislative - Oasi (Employer's Share)	3,461.64
110-41600-141- -	Central Staff Agencies - Oasi (Employer's Share)	19,070.34
110-41700-141- -	Building Inspector/Codes Enforcement - Oasi (Employer's Share)	4,068.43
110-41800-141- -	General Government Buildings - Oasi (Employer's Share)	4,826.93
110-42100-141- -	Police - Oasi (Employer's Share)	47,250.08
110-43100-141- -	Highways And Streets - Oasi (Employer's Share)	11,581.91
110-43170-141- -	City Garage - Oasi (Employer's Share)	2,985.60
110-43200-141- -	Sanitation - Oasi (Employer's Share)	482.89
110-44400-141- -	Recreation - Oasi (Employer's Share)	5,468.03
110-44420-141- -	Fod Activity Center - Oasi (Employer's Share)	15,596.04
110-41100-142- -	Legislative - Hospital And Health Insurance	883.74
110-41600-142- -	Central Staff Agencies - Hospital And Health Insurance	34,559.89
110-41700-142- -	Building Inspector/Codes Enforcement - Hospital And Health Insurance	8,605.79
110-41800-142- -	General Government Buildings - Hospital And Health Insurance	17,052.26
110-42100-142- -	Police - Hospital And Health Insurance	101,123.92
110-43100-142- -	Highways And Streets - Hospital And Health Insurance	31,543.52
110-43170-142- -	City Garage - Hospital And Health Insurance	8,807.63
110-43200-142- -	Sanitation - Hospital And Health Insurance	1,652.44
110-44400-142- -	Recreation - Hospital And Health Insurance	17,105.98
110-44420-142- -	Fod Activity Center - Hospital And Health Insurance	16,827.55
110-41100-143- -	Legislative - Retirement - Current	3,675.00
110-41600-143- -	Central Staff Agencies - Retirement - Current	35,311.24
110-41700-143- -	Building Inspector/Codes Enforcement - Retirement - Current	8,078.65
110-41800-143- -	General Government Buildings - Retirement - Current	10,189.94
110-42100-143- -	Police - Retirement - Current	92,830.41
110-43100-143- -	Highways And Streets - Retirement - Current	23,333.89
110-43170-143- -	City Garage - Retirement - Current	6,211.30
110-43200-143- -	Sanitation - Retirement - Current	1,029.24
110-44400-143- -	Recreation - Retirement - Current	10,721.59
110-44420-143- -	Fod Activity Center - Retirement - Current	14,077.32
110-41100-146- -	Legislative - Workmen's Compensation	108.09
110-41600-146- -	Central Staff Agencies - Workmen's Compensation	433.22
110-41700-146- -	Building Inspector/Codes Enforcement - Workmen's Compensation	1,481.49
110-41800-146- -	General Government Buildings - Workmen's Compensation	2,330.60
110-42100-146- -	Police - Workmen's Compensation	23,426.39
110-43100-146- -	Highways And Streets - Workmen's Compensation	3,599.63
110-43170-146- -	City Garage - Workmen's Compensation	1,351.78
110-43200-146- -	Sanitation - Workmen's Compensation	0.00
110-44400-146- -	Recreation - Workmen's Compensation	1,302.58
110-44420-146- -	Fod Activity Center - Workmen's Compensation	3,532.76
110-41100-147- -	Legislative - Unemployment Insurance	22.65
110-41600-147- -	Central Staff Agencies - Unemployment Insurance	219.06

Fund : 110		General Fund		Balance
Account Number		Account Description		
110-41700-147-	-	Building Inspector/Codes Enforcement - Unemployment Insurance		21.00
110-41800-147-	-	General Government Buildings - Unemployment Insurance		41.99
110-42100-147-	-	Police - Unemployment Insurance		293.80
110-43100-147-	-	Highways And Streets - Unemployment Insurance		106.44
110-43170-147-	-	City Garage - Unemployment Insurance		21.00
110-43200-147-	-	Sanitation - Unemployment Insurance		0.00
110-44400-147-	-	Recreation - Unemployment Insurance		42.02
110-44420-147-	-	Fod Activity Center - Unemployment Insurance		237.10
110-41600-148-	-	Central Staff Agencies - Employee Education And Training		629.00
110-41700-148-	-	Building Inspector/Codes Enforcement - Employee Education And		161.00
110-42100-148-	-	Police - Employee Education And Training		1,952.00
110-43100-148-	-	Highways And Streets - Employee Education And Training		88.00
110-44400-148-	-	Recreation - Employee Education And Training		22.00
110-44420-148-	-	Fod Activity Center - Employee Education And Training		77.00
110-42100-213-	-	Police - Automobile Licenses And Titles		27.60
110-41100-230-	-	Legislative - Publicity, Subs, & Dues		1,381.00
110-41600-230-	-	Central Staff Agencies - Publicity, Subs, & Dues		1,936.19
110-42100-230-	-	Police - Puplicity, Subs, & Dues		3,911.50
110-41600-235-	-	Central Staff Agencies - Memberships, Registration Fees, And Tuition		219.00
110-41700-235-	-	Building Inspector/Codes Enforcement - Memberships, Registration		575.00
110-43100-235-	-	Highways And Streets - Memberships, Registration Fees, And Tuition		50.00
110-44420-235-	-	Fod Activity Center - Memberships, Reglstration Fees, And Tuition		60.00
110-41990-236-	-	Other General Government Expense - Public Relations		8,776.77
110-42100-236-	-	Police - Public Relations		824.59
110-41990-237-	-	Other General Government Expense - Advertising		3,044.44
110-44420-237-	-	Fod Activity Center - Advertising		420.92
110-41800-241-	-	General Government Buildings - Electric		9,331.09
110-42100-241-	-	Police - Electric		1,823.27
110-43100-241-	-	Highways And Streets - Electric		2,734.90
110-43200-241-	-	Sanitation - Electric		228.69
110-44400-241-	-	Recreation - Electric		14,402.76
110-44420-241-	-	Fod Activity Center - Electric		28,892.96
110-44800-241-	-	Libraries - Electric		3,922.12
110-41800-242-	-	General Government Buildings - Water & Sewer		2,657.13
110-42100-242-	-	Police - Water & Sewer		229.93
110-43100-242-	-	Highways And Streets - Water & Sewer		344.87
110-43200-242-	-	Sanitation - Water & Sewer		43.19
110-44400-242-	-	Recreation - Water & Sewer		2,995.46
110-44420-242-	-	Fod Activity Center - Water & Sewer		2,158.65
110-44800-242-	-	Libraries - Water & Sewer		684.60
110-41800-244-	-	General Government Buildings - Gas		1,274.30
110-42100-244-	-	Police - Gas		336.03
110-43100-244-	-	Highways And Streets - Gas		504.03
110-43200-244-	-	Sanitation - Gas		125.82
110-44400-244-	-	Recreation - Gas		1,622.90
110-44420-244-	-	Fod Activity Center - Gas		9,166.31
110-44800-244-	-	Libraries - Gas		1,104.91
110-41100-245-	-	Legislative - Telephone And Telegraph		1,750.00

Fund : 110 General Fund

Account Number	Account Description	Balance
110-41600-245-	Central Staff Agencies - Telephone And Telegraph	7,591.42
110-41700-245-	Building Inspector/Codes Enforcement - Telephone And Telegraph	750.00
110-41800-245-	General Government Buildings - Telephone And Telegraph	800.00
110-42100-245-	Police - Telephone And Telegraph	12,566.21
110-43100-245-	Highways And Streets - Telephone And Telegraph	1,830.00
110-43170-245-	City Garage - Telephone And Telegraph	400.00
110-43200-245-	Sanitation - Telephone And Telegraph	80.00
110-44400-245-	Recreation - Telephone And Telegraph	800.00
110-44420-245-	Fod Activity Center - Telephone And Telegraph	3,201.60
110-47210-245-	Department Of Tourism - Telephone And Telegraph	99.98
110-41990-246-	Other General Government Expense - Fire Hydrant Rental	13,800.00
110-43190-247-	State Street Aid - Street Lighting (Electric And Maint.)	121,190.78
110-42100-251-	Police - Medical	795.00
110-43100-251-	Highways And Streets - Medical	190.00
110-43200-251-	Sanitation - Medical	0.00
110-41200-252-	Judicial - Legal Services	3,500.00
110-41600-253-	Central Staff Agencies - Accounting And Auditing Services	20,994.25
110-41600-255-	Central Staff Agencies - Data Processing Services	15,421.83
110-42100-255-	Police - Data Processing Services	8,206.05
110-41990-257-	Other General Government Expense - Tennessee State Planning Office	9,522.50
110-41600-259-	Central Staff Agencies - Other Professional Services	44,465.38
110-41700-259-	Building Inspector/Codes Enforcement - Other Professional Services	2,044.94
110-41800-259-	General Government Buildings - Other Professional Services	2,041.05
110-41990-259-	Other General Government Expense - Other Professional Services	5,042.92
110-42100-259-	Police - Other Professional Services	18,544.84
110-43100-259-	Highways And Streets - Other Professional Services	67,997.16
110-44400-259-	Recreation - Other Professional Services	269.55
110-44420-259-	Fod Activity Center - Other Professional Services	45,571.23
110-44800-259-	Libraries - Other Professional Services	183.50
110-42100-260-	Police - Repair And Maintenance Services	866.14
110-43100-260-	Highways And Streets - Repair And Maintenance Services	4,263.46
110-43200-260-	Sanitation - Repair And Maintenance Services	48.76
110-44400-260-	Recreation - Repair And Maintenance Services	8,675.24
110-44420-260-	Fod Activity Center - Repair And Maintenance Services	2,262.70
110-47210-260-	Department Of Tourism - Repair And Maintenance Services	0.00
110-41800-266-	General Government Buildings - Repair And Maintenance Buildings	5,077.49
110-41600-267-	Central Staff Agencies - Repair And Maintenance Services	1,687.50
110-41800-267-	General Government Buildings - Repair And Maintenance Services	8,022.34
110-43100-268-	Highways And Streets - Cont. Repair Streets	10,661.28
110-43190-268-	State Street Aid - Cont. Repair Streets	1,813.00
110-41600-280-	Central Staff Agencies - Travel	1,000.00
110-42100-280-	Police - Travel	2,586.11
110-41100-287-	Legislative - Meals And Entertainment	80.80
110-41600-287-	Central Staff Agencies - Meals And Entertainment	671.85
110-43100-287-	Highways And Streets - Meals And Entertainment	267.11
110-44420-287-	Fod Activity Center - Meals And Entertainment	53.77
110-44420-290-	Fod Activity Center - Other Contractual Services	66,842.78
110-43200-295-	Sanitation - Tipping Fees	1,008.58

Fund : 110 General Fund

Account Number	Account Description	Balance
110-41600-298-	Central Staff Agencies - Collection Fees	22,551.25
110-41600-310-	Central Staff Agencies - Office Supplies And Materials	4,060.17
110-41700-310-	Building Inspector/Codes Enforcement - Office Supplies And Materials	332.69
110-42100-310-	Police - Office Supplies And Materials	3,245.94
110-43100-310-	Highways And Streets - Office Supplies And Materials	9.68
110-44420-310-	Fod Activity Center - Office Supplies And Materials	326.88
110-43100-320-	Highways And Streets - Operating Supplies	10,202.34
110-43170-320-	City Garage - Operating Supplies	1,077.81
110-43200-320-	Sanitation - Operating Supplies	0.00
110-44400-320-	Recreation - Operating Supplies	6,841.01
110-44420-320-	Fod Activity Center - Operating Supplies	150.00
110-44420-323-	Fod Activity Center - Meals	30,008.75
110-41800-324-	General Government Buildings - Household And Janitorial Supplies	9,521.27
110-44420-325-	Fod Activity Center - Recreation Supplies	2,257.38
110-41800-326-	General Government Buildings - Clothing And Uniforms	189.99
110-42100-326-	Police - Clothing And Uniforms	4,054.05
110-43100-326-	Highways And Streets - Clothing And Uniforms	2,337.99
110-43170-326-	City Garage - Clothing And Uniforms	65.80
110-43200-326-	Sanitation - Clothing And Uniforms	194.99
110-44400-326-	Recreation - Clothing And Uniforms	449.90
110-44420-326-	Fod Activity Center - Clothing And Uniforms	738.00
110-42100-327-	Police - Fire Arm Supplies	2,143.34
110-42100-329-	Police - Other Operating Supplies	646.73
110-41800-330-	General Government Buildings - Repair And Maintenance Supplies	8,401.91
110-41700-331-	Building Inspector/Codes Enforcement - Gas, Oil Etc.	64.51
110-42100-331-	Police - Gas, Oil Etc.	27,234.49
110-43100-331-	Highways And Streets - Gas, Oil Etc.	18,741.51
110-43200-331-	Sanitation - Gas, Oil Etc.	929.67
110-44400-331-	Recreation - Gas, Oil Etc.	2,886.50
110-44420-331-	Fod Activity Center - Gas, Oil Etc.	879.64
110-42100-332-	Police - Motor Vehicle Parts	6,869.07
110-43100-332-	Highways And Streets - Motor Vehicle Parts	12,583.10
110-43200-332-	Sanitation - Motor Vehicle Parts	4,000.67
110-44400-332-	Recreation - Motor Vehicle Parts	201.63
110-41800-339-	General Government Buildings - City Property Beautification	7,897.98
110-41600-350-	Central Staff Agencies - Supplies For Resale	272.56
110-43200-393-	Sanitation - Garbage Cans	0.00
110-43100-400-	Highways And Streets - Building Materials	9,239.91
110-41990-490-	Other General Government Expense - Christmas In Dandridge	2,955.16
110-41990-510-	Other General Government Expense - Insurance	79,654.94
110-43200-510-	Sanitation - Insurance	0.00
110-41800-533-	General Government Buildings - Machinery And Equipment Rental	1,537.88
110-44400-533-	Recreation - Machinery And Equipment Rental	150.00
110-49000-621-	Debt Service - Retirement Of Bank Notes	1,610.00
110-49000-623-	Debt Service - Object Not In Use	890.00
110-49000-631-	Debt Service - Interest On Bonded Debt	7,684.00
110-41600-691-	Central Staff Agencies - Bank Service Charges	545.16
110-42100-691-	Police - Bank Service Charges	29.00

Fund : 110 General Fund

Account Number	Account Description	Balance
110-44800-721- -	Libraries - Library Appt.	47,672.00
110-41990-722- -	Other General Government Expense - Chamber Of Commerce	27,500.00
110-41990-723- -	Other General Government Expense - Grants & Donations	8,700.00
110-41990-724- -	Other General Government Expense - Historic Planning	660.37
110-41990-725- -	Other General Government Expense - Senior Citizens	900.00
110-41990-726- -	Other General Government Expense - Animal Control Officer's Salary	4,600.00
110-42200-760- -	Fire Protection And Control - Transfers To Other Funds	267,637.00
110-43200-761- -	Sanitation - Transfers To Other Funds No.-1	66,031.08
110-41990-766- -	Other General Government Expense - Appropriation To Contingency	2,287.50
110-41800-910- -	General Government Buildings - Land	481.00
110-44400-937- -	Recreation - Parks And Recreation Facilities	13,000.00
110-47210-937- -	Department Of Tourism - Parks And Recreation Facilities	1,865.66
110-42100-941- -	Police - General Purpose Machinery And Equipment	3,012.80
110-47210-941- -	Department Of Tourism - General Purpose Machinery And Equipment	0.00
110-42100-942- -	Police - Construction And Maintenance Machinery And Equipme	11,107.78
110-44400-942- -	Recreation - Construction And Maintenance Machinery And Equipme	27,843.66
	Total Expenditures	3,555,655.31
	Total Expenditures	3,555,655.31
Fund Totals:	110 General Fund	0.00

Dandridge Local Option Sales Tax Collections
(Total Collections)

5 Year Trend

	2016	2017	2018	2019	2020	5 YR AVERAGES	2021	2022	2023	2024	2025
January	216,546	257,825	226,912	231,719	267,414	240,083	317,975	341,362	356,152	338,207	370,479
February	173,085	191,377	181,380	200,098	219,593	193,107	255,879	266,940	282,363	315,166	324,130
March	175,034	174,392	178,427	207,404	203,955	187,842	233,490	274,286	294,505	312,217	325,875
April	209,160	231,082	225,202	220,809	248,009	226,852	307,997	366,499	333,979	370,189	
May	213,069	214,909	225,841	223,072	226,296	220,637	334,643	460,284	324,767	341,019	
June	220,937	235,158	244,302	247,859	266,322	242,916	323,284	362,223	363,660	371,777	
July	228,832	235,841	245,788	249,779	279,366	247,921	322,099	341,861	356,775	367,211	
August	236,688	241,704	251,512	258,156	278,491	253,310	343,423	361,057	368,437	369,672	
September	216,755	216,078	237,226	249,513	271,488	238,212	320,083	329,645	345,858	361,351	
October	215,982	237,341	223,943	234,353	265,954	235,515	309,151	334,189	344,557	345,931	
November	213,436	212,198	229,655	247,322	282,394	237,001	361,519	327,657	349,567	375,522	
December	214,034	196,038	210,947	228,415	275,006	224,888	312,320	231,946	339,932	338,375	
TOTALS	2,533,558	2,643,943	2,681,135	2,798,499	3,084,288		3,741,863	3,997,949	4,060,552		4,206,636

Low's

High's

Minus Admin Fees